Bond/Letter of Credit Intermountain Infrastructure Group, LLC <u>Calculation</u>

Estimated Number of Lines: 0

Inclusions

<u>Detail</u>

Estimated Revenue per year: <i>Estimated</i> Telecommunications Utilities Fund (TUF): 911 Funds:	Calculated projection 1/5 of 1% of Intrastate revenues \$1.00 per line per month
Colorado High-Cost Support Mechanism	
(CHCSM):	2.6% of revenues
TRS Relay Fund:	\$.03 per line per month
Statewide 911 Surcharge:	\$.09 per line per month
988 Surcharge	\$.14 per line per month

Number of Lines: 0	Total	<u>%</u>
Annual Revenues: Estimated		
TUF	\$40	1%
911	\$0	0%
CHCSM	\$20,520	99%
TRS Fund	\$0	0%
911 Surcharge	\$0	0%
988 Surcharge	\$0	0%
Total BOND/LETTER of CREDIT Requirement	\$20,560	100%