

Public Service Company of Colorado
Electric Department
Customer Impact Study - Electric Rates Effective April 1, 2020

| Customer Class | Current Rates | Proposed Rates | Monthly Average Usage | Current Bill | Proposed Bill | Monthly Difference \$ | Monthly Difference % |
|---------------------------------|-----------------|-------------------|-----------------------|--------------|---------------|-----------------------|----------------------|
| Residential - Schedule R | | | | | | | |
| Service and Facility Charge | \$ 5.41 | \$ 5.41 | | \$ 5.41 | \$ 5.41 | \$ - | |
| Energy Charge Annualized | \$ 0.06124 /kWh | \$ 0.06124 /kWh | 617 kWh | 37.81 | 37.81 | - | |
| Subtotal | | | | \$ 43.22 | \$ 43.22 | \$ - | 0.00% |
| GRSA | 0.00% | 0.00% | | - | - | - | |
| GRSA-E | \$0.00823 | \$0.00823 | | 5.08 | 5.08 | - | |
| Base Rate Amount | | | | \$ 48.30 | \$ 48.30 | \$ - | 0.00% |
| DSMCA | \$ 0.00199 | \$ 0.00199 /kWh | | \$ 1.23 | \$ 1.23 | \$ - | |
| PCCA | \$ 0.00392 | \$ 0.00392 /kWh | | \$ 2.42 | \$ 2.42 | \$ - | |
| CACJA | \$ (0.00008) | \$ (0.00008) /kWh | | \$ (0.05) | \$ (0.05) | \$ - | |
| TCA | \$ 0.00036 | \$ 0.00036 /kWh | | \$ 0.22 | \$ 0.22 | \$ - | |
| ECA - Secondary | \$ 0.02708 | \$ 0.02691 /kWh | | \$ 16.72 | \$ 16.61 | \$ (0.10) | |
| Subtotal Base Rate Adjustments | | | | \$ 20.54 | \$ 20.43 | \$ (0.10) | |
| Total Bill Subtotal | | | | \$ 68.84 | \$ 68.74 | \$ (0.10) | -0.15% |
| RESA | 2.00% | 2.00% | | \$ 1.38 | \$ 1.37 | \$ (0.01) | |
| Total Bill | | | | \$ 70.22 | \$ 70.11 | \$ (0.11) | -0.16% |

| | | | | | | | |
|--------------------------------|-----------------|-------------------|---------|-----------|-----------|-----------|--------|
| Commercial - Schedule C | | | | | | | |
| Service and Facility Charge | \$ 10.43 | \$ 10.43 | | \$ 10.43 | \$ 10.43 | \$ - | |
| Energy Charge Annualized | \$ 0.05727 /kWh | \$ 0.05727 /kWh | 941 kWh | 53.91 | 53.91 | - | |
| Subtotal | | | | \$ 64.34 | \$ 64.34 | \$ - | 0.00% |
| GRSA | 0.00% | 0.00% | | - | - | - | |
| GRSA-E | \$0.00814 | \$0.00814 | | 7.66 | 7.66 | - | |
| Base Rate Amount | | | | \$ 72.00 | \$ 72.00 | \$ - | 0.00% |
| DSMCA | \$ 0.00181 | \$ 0.00181 /kWh | | \$ 1.70 | \$ 1.70 | \$ - | |
| PCCA | \$ 0.00353 | \$ 0.00353 /kWh | | \$ 3.32 | \$ 3.32 | \$ - | |
| CACJA | \$ (0.00007) | \$ (0.00007) /kWh | | \$ (0.07) | \$ (0.07) | \$ - | |
| TCA | \$ 0.00032 | \$ 0.00032 /kWh | | \$ 0.30 | \$ 0.30 | \$ - | |
| ECA - Secondary | \$ 0.02708 | \$ 0.02691 /kWh | | \$ 25.49 | \$ 25.33 | \$ (0.16) | |
| Subtotal Base Rate Adjustments | | | | \$ 30.74 | \$ 30.58 | \$ (0.16) | |
| Total Bill Subtotal | | | | \$ 102.74 | \$ 102.58 | \$ (0.16) | -0.16% |
| RESA | 2.00% | 2.00% | | \$ 2.05 | \$ 2.05 | \$ - | |
| Total Bill | | | | \$ 104.79 | \$ 104.63 | \$ (0.16) | -0.15% |

Secondary General - Schedule SG

| | | | | | | | |
|----------------------------------|----------------|-----------------|-------------|-------------|-------------|-----------|--------|
| Service and Facility Charge | \$ 34.40 | \$ 34.40 | 50.56% L.F. | \$ 34.40 | \$ 34.40 | \$ - | |
| Energy Charge | \$ 0.00461 kWh | \$ 0.00461 kWh | 23,565 kWh | 108.64 | 108.64 | - | |
| Distribution Demand Charge | \$ 5.63 /kW | \$ 5.63 /kW | 65.54 kW | 368.98 | 368.98 | - | |
| G & T Demand Charge - Annualized | \$ 11.35 /kW | \$ 11.35 /kW | 63.85 kW | 724.44 | 724.44 | - | |
| Subtotal | | | | \$ 1,236.46 | \$ 1,236.46 | \$ - | 0.00% |
| GRSA | 5.76% | 5.76% | | 71.22 | 71.22 | - | |
| GRSA-E | \$0.00420 | \$0.00420 | | 98.97 | 98.97 | - | |
| Base Rate Amount | | | | \$ 1,406.65 | \$ 1,406.65 | \$ - | 0.00% |
| DSMCA | \$ 0.62 | \$ 0.62 /kW | | \$ 39.58 | \$ 39.58 | \$ - | |
| PCCA | \$ 1.21 | \$ 1.21 /kW | | \$ 77.25 | \$ 77.25 | \$ - | |
| CACJA | \$ (0.03) | \$ (0.03) /kW | | \$ (1.92) | \$ (1.92) | \$ - | |
| TCA | \$ 0.11 | \$ 0.11 /kW | | \$ 7.02 | \$ 7.02 | \$ - | |
| ECA - Secondary | \$ 0.02708 | \$ 0.02691 /kWh | | \$ 638.15 | \$ 634.14 | \$ (4.01) | |
| Subtotal Base Rate Adjustments | | | | \$ 760.08 | \$ 756.07 | \$ (4.01) | |
| Total Bill Subtotal | | | | \$ 2,166.73 | \$ 2,162.72 | \$ (4.01) | -0.19% |
| RESA | 2.00% | 2.00% | | \$ 43.33 | \$ 43.25 | \$ (0.08) | |
| Total Bill | | | | \$ 2,210.06 | \$ 2,205.97 | \$ (4.09) | -0.19% |

Primary General - Schedule PG

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|----------------------------------|----------------|-----------------|-------------|--------------|--------------|------------|--------|
| Service and Facility Charge | \$ 322.00 | \$ 322.00 | 70.78% L.F. | \$ 322.00 | \$ 322.00 | \$ - | |
| Energy Charge | \$ 0.00458 kWh | \$ 0.00458 kWh | 501,282 kWh | 2,295.87 | 2,295.87 | - | |
| Distribution Demand Charge | \$ 3.86 /kW | \$ 3.86 /kW | 1,053.83 kW | 4,067.79 | 4,067.79 | - | |
| G & T Demand Charge - Annualized | \$ 11.21 /kW | \$ 11.21 /kW | 970.16 kW | 10,878.62 | 10,878.62 | - | |
| Subtotal | | | | \$ 17,564.28 | \$ 17,564.28 | \$ - | 0.00% |
| GRSA | 5.76% | 5.76% | | 1,011.70 | 1,011.70 | - | |
| GRSA-E | \$0.00410 | \$0.00410 | | 2,055.26 | 2,055.26 | - | |
| Base Rate Amount | | | | \$ 20,631.24 | \$ 20,631.24 | \$ - | 0.00% |
| DSMCA | \$ 0.60 | \$ 0.60 /kW | | \$ 582.10 | \$ 582.10 | \$ - | |
| PCCA | \$ 1.15 | \$ 1.15 /kW | | \$ 1,115.69 | \$ 1,115.69 | \$ - | |
| CACJA | \$ (0.02) | \$ (0.02) /kW | | \$ (19.40) | \$ (19.40) | \$ - | |
| TCA | \$ 0.10 | \$ 0.10 /kW | | \$ 97.02 | \$ 97.02 | \$ - | |
| ECA - Primary On-Peak (1) | \$ 0.03224 | \$ 0.03204 /kWh | | \$ 6,556.59 | \$ 6,514.41 | \$ (42.18) | |
| ECA - Primary Off-Peak (1) | \$ 0.02255 | \$ 0.02240 /kWh | | \$ 6,717.61 | \$ 6,674.40 | \$ (43.21) | |
| Subtotal Base Rate Adjustments | | | | \$ 15,049.61 | \$ 14,964.22 | \$ (85.39) | |
| Total Bill Subtotal | | | | \$ 35,680.85 | \$ 35,595.46 | \$ (85.39) | -0.24% |
| RESA | 2.00% | 2.00% | | \$ 713.62 | \$ 711.91 | \$ (1.71) | |
| Total Bill | | | | \$ 36,394.47 | \$ 36,307.37 | \$ (87.10) | -0.24% |

Transmission General - Schedule TG

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|----------------------------------|-----------------|-----------------|---------------|---------------|---------------|------|-------|
| Service and Facility Charge | \$ 15,975 | \$ 15,975 | 68.42% L.F. | \$ 15,975.00 | \$ 15,975.00 | \$ - | |
| Energy Charge | \$ 0.00441 /kWh | \$ 0.00441 /kWh | 9,561,928 kWh | 42,168.10 | 42,168.10 | - | |
| G & T Demand Charge - Annualized | \$ 9.63 /kW | \$ 9.63 /kW | 19,143.90 kW | 184,316.59 | 184,316.59 | - | |
| Subtotal | | | | \$ 242,459.69 | \$ 242,459.69 | \$ - | 0.00% |
| GRSA | 5.76% | 5.76% | | 13,965.68 | 13,965.68 | - | |
| GRSA-E | \$0.00406 | \$0.00406 | | 38,821.43 | 38,821.43 | - | |
| Base Rate Amount | | | | \$ 295,246.80 | \$ 295,246.80 | \$ - | 0.00% |

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|---------------------------------|----|---------|----|--------------|----|-------------------|----|-------------------|----|-------------------|---------------|
| DSMCA | \$ | 0.54 | \$ | 0.54 /kW | \$ | 10,337.71 | \$ | 10,337.71 | \$ | - | |
| PCCA | \$ | 1.03 | \$ | 1.03 /kW | \$ | 19,718.22 | \$ | 19,718.22 | \$ | - | |
| CACJA | \$ | (0.02) | \$ | (0.02) /kW | \$ | (382.88) | \$ | (382.88) | \$ | - | |
| TCA | \$ | 0.09 | \$ | 0.09 /kW | \$ | 1,722.95 | \$ | 1,722.95 | \$ | - | |
| ECA - Transmission On-Peak (1) | \$ | 0.03177 | \$ | 0.03158 /kWh | \$ | 108,430.40 | \$ | 107,760.30 | \$ | (670.10) | |
| ECA - Transmission Off-Peak (1) | \$ | 0.02222 | \$ | 0.02208 /kWh | \$ | 136,630.29 | \$ | 135,785.92 | \$ | (844.37) | |
| Subtotal Base Rate Adjustments | | | | | \$ | 276,456.69 | \$ | 274,942.22 | \$ | (1,514.47) | |
| Total Bill Subtotal | | | | | \$ | 571,703.49 | \$ | 570,189.02 | \$ | (1,514.47) | -0.26% |
| RESA | | 2.00% | | 2.00% | \$ | 11,434.07 | \$ | 11,403.78 | \$ | (30.29) | |
| Total Bill | | | | | \$ | 583,137.56 | \$ | 581,592.80 | \$ | (1,544.76) | -0.26% |