

Benchmark and Modeling Inputs and Results

Input and Total Fund Impact											Residential Lines Supported Only Impacct	Total Support Plus Residential Lines Only	Primary Residential Lines Supported Only Impacct	Total Support Plus Primary Residential Lines Only
Benchmark			Qwest/Viaero Model Changes			Decrease	Total Support	% Change						
Input	Residential Rate	Business Rate	Features	CCLC	Separations Factor		\$ 66,624,678		Decrease	Total Support	Decrease	Total Support		
Scenario 1	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,525,823)	\$ 58,098,855	-13%	(\$6,702,942)	\$ 51,395,912	(\$18,312,664)	\$ 39,786,190		
Scenario 2	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,525,823)	\$ 58,098,855	-13%	(\$6,702,942)	\$ 51,395,912	(\$18,312,664)	\$ 39,786,190		
Scenario 3	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,525,823)	\$ 58,098,855	-13%	(\$6,702,942)	\$ 51,395,912	(\$18,312,664)	\$ 39,786,190		
Scenario 4	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,525,823)	\$ 58,098,855	-13%	(\$6,702,942)	\$ 51,395,912	(\$18,312,664)	\$ 39,786,190		
Scenario 5	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,525,823)	\$ 58,098,855	-13%	(\$6,702,942)	\$ 51,395,912	(\$18,312,664)	\$ 39,786,190		
Input Results By Company Type														
Qwest	Base Case	\$ 14.88	\$ 35.02	50%	100%	75%	N/A	\$ 62,707,851						
	Scenario 1	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,239,187)	\$ 54,468,664	-13%	(\$6,360,367)	\$ 48,108,297	(\$16,582,778)	\$ 37,885,886	
	Scenario 2	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,239,187)	\$ 54,468,664	-13%	(\$6,360,367)	\$ 48,108,297	(\$16,582,778)	\$ 37,885,886	
	Scenario 3	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,239,187)	\$ 54,468,664	-13%	(\$6,360,367)	\$ 48,108,297	(\$16,582,778)	\$ 37,885,886	
	Scenario 4	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,239,187)	\$ 54,468,664	-13%	(\$6,360,367)	\$ 48,108,297	(\$16,582,778)	\$ 37,885,886	
	Scenario 5	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,239,187)	\$ 54,468,664	-13%	(\$6,360,367)	\$ 48,108,297	(\$16,582,778)	\$ 37,885,886	
RLECs	Base Case	NA	NA	NA	NA	NA	N/A	\$ 1,302,225						
	Scenario 1	\$ 17.00	NA	NA	NA	NA	\$ (136,086)	\$ 1,166,139	-10%	(\$206,910)	\$ 959,229	(\$354,753)	\$ 811,386	
	Scenario 2	\$ 17.00	NA	NA	NA	NA	\$ (136,086)	\$ 1,166,139	-10%	(\$206,910)	\$ 959,229	(\$354,753)	\$ 811,386	
	Scenario 3	\$ 17.00	NA	NA	NA	NA	\$ (136,086)	\$ 1,166,139	-10%	(\$206,910)	\$ 959,229	(\$354,753)	\$ 811,386	
	Scenario 4	\$ 17.00	NA	NA	NA	NA	\$ (136,086)	\$ 1,166,139	-10%	(\$206,910)	\$ 959,229	(\$354,753)	\$ 811,386	
	Scenario 5	\$ 17.00	NA	NA	NA	NA	\$ (136,086)	\$ 1,166,139	-10%	(\$206,910)	\$ 959,229	(\$354,753)	\$ 811,386	
Viaero	Base Case	NA	NA	NA	NA	NA		\$ 2,614,602						
	Scenario 1	\$ 17.00					\$ (150,551)	\$ 2,464,052	-6%	(\$135,665)	\$ 2,328,386	(\$1,375,134)	\$ 1,088,918	
	Scenario 2	\$ 17.00					\$ (150,551)	\$ 2,464,052	-6%	(\$135,665)	\$ 2,328,386	(\$1,375,134)	\$ 1,088,918	
	Scenario 3	\$ 17.00					\$ (150,551)	\$ 2,464,052	-6%	(\$135,665)	\$ 2,328,386	(\$1,375,134)	\$ 1,088,918	
	Scenario 4	\$ 17.00					\$ (150,551)	\$ 2,464,052	-6%	(\$135,665)	\$ 2,328,386	(\$1,375,134)	\$ 1,088,918	
	Scenario 5	\$ 17.00					\$ (150,551)	\$ 2,464,052	-6%	(\$135,665)	\$ 2,328,386	(\$1,375,134)	\$ 1,088,918	

Phase Down

		Year					
		2012	2013	2014	2015	2016	2017
Dollar reduction		\$ 1.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
Qwest	Res Support	\$ 44,675,652	\$ 38,146,199	\$ 32,548,053	\$ 28,556,491	\$ 25,184,611	\$ 21,959,077
	Bus Support	\$ 6,000,762	\$ 5,234,162	\$ 4,615,743	\$ 4,165,775	\$ 3,784,989	\$ 3,774,669
	Total Support	\$ 50,676,414	\$ 43,380,361	\$ 37,163,796	\$ 32,722,266	\$ 28,969,600	\$ 25,733,745
	Reduction from Current	\$ (12,031,437)	\$ (19,327,489)	\$ (25,544,055)	\$ (29,985,585)	\$ (33,738,251)	\$ (36,974,105)
Viaero	Res Support						
	Bus Support						
	Total Support	\$ 2,508,678	\$ 2,300,506	\$ 2,112,780	\$ 1,956,733	\$ 1,800,709	\$ 1,644,699
	Reduction from Current	\$ (105,924)	\$ (314,096)	\$ (501,822)	\$ (657,869)	\$ (813,893)	\$ (969,903)
RLECs	Total Support	\$ 1,287,739	\$ 1,258,767	\$ 1,229,795	\$ 1,200,823	\$ 1,171,851	\$ 1,142,879
	Reduction from Current	\$ (14,486)	\$ (43,458)	\$ (72,430)	\$ (101,402)	\$ (130,374)	\$ (159,346)
Total	Total Support	\$ 54,472,831	\$ 46,939,635	\$ 40,506,371	\$ 35,879,822	\$ 31,942,160	\$ 28,521,324
	Reduction from Current	\$ (12,151,847)	\$ (19,685,043)	\$ (26,118,307)	\$ (30,744,856)	\$ (34,682,518)	\$ (38,103,354)

Agate	Total Support	\$ 16,835	\$ 16,623	\$ 16,411	\$ 16,199	\$ 15,987
	Reduction from Current	\$ (106)	\$ (318)	\$ (530)	\$ (742)	\$ (954)
Delta	Total Support	\$ 164,317	\$ 162,913	\$ 162,913	\$ 162,913	\$ 162,913
	Reduction from Current	\$ (1,404)	\$ (2,808)	\$ (2,808)	\$ (2,808)	\$ (2,808)
Naturita	Total Support	\$ 240,632	\$ 239,244	\$ 239,244	\$ 239,244	\$ 239,244
	Reduction from Current	\$ (1,388)	\$ (2,776)	\$ (2,776)	\$ (2,776)	\$ (2,776)
Nunn	Total Support	\$ 56,903	\$ 55,266	\$ 55,266	\$ 55,266	\$ 55,266
	Reduction from Current	\$ (1,637)	\$ (3,274)	\$ (3,274)	\$ (3,274)	\$ (3,274)
Peetz	Total Support	\$ 25,866	\$ 25,291	\$ 25,291	\$ 25,291	\$ 25,291
	Reduction from Current	\$ (575)	\$ (1,150)	\$ (1,150)	\$ (1,150)	\$ (1,150)
Phillips	Total Support	\$ 30,620	\$ 30,393	\$ 30,393	\$ 30,393	\$ 30,393
	Reduction from Current	\$ (227)	\$ (454)	\$ (454)	\$ (454)	\$ (454)
Pine	Total Support	\$ 679,331	\$ 677,603	\$ 677,603	\$ 677,603	\$ 677,603
	Reduction from Current	\$ (1,728)	\$ (3,456)	\$ (3,456)	\$ (3,456)	\$ (3,456)
Roggen	Total Support	\$ 51,443	\$ 51,272	\$ 51,272	\$ 51,272	\$ 51,272
	Reduction from Current	\$ (171)	\$ (342)	\$ (342)	\$ (342)	\$ (342)
Willard	Total Support	\$ 27,507	\$ 25,972	\$ 25,972	\$ 25,972	\$ 25,972
	Reduction from Current	\$ (1,535)	\$ (3,070)	\$ (3,070)	\$ (3,070)	\$ (3,070)

RLEC-SPECIFIC BENCHMARK IMPACT										
Benchmark Rate	\$	17.00	\$	17.00	\$	17.00	\$	17.00	\$	17.00
RLECs Total Support	\$	1,166,139	\$	1,166,139	\$	1,166,139	\$	1,166,139	\$	1,166,139
Reduction from Current	\$	(136,086)	\$	(136,086)	\$	(136,086)	\$	(136,086)	\$	(136,086)
Agate Total Support	\$	13,274	\$	13,274	\$	13,274	\$	13,274	\$	13,274
Reduction from Current	\$	(3,667)	\$	(3,667)	\$	(3,667)	\$	(3,667)	\$	(3,667)
Delta Total Support	\$	78,870	\$	78,870	\$	78,870	\$	78,870	\$	78,870
Reduction from Current	\$	(86,851)	\$	(86,851)	\$	(86,851)	\$	(86,851)	\$	(86,851)
Nucla-Naturita Total Support	\$	241,038	\$	241,038	\$	241,038	\$	241,038	\$	241,038
Reduction from Current	\$	(982)	\$	(982)	\$	(982)	\$	(982)	\$	(982)
Nunn Total Support	\$	58,540	\$	58,540	\$	58,540	\$	58,540	\$	58,540
Reduction from Current	\$	-	\$	-	\$	-	\$	-	\$	-
Peetz Total Support	\$	22,355	\$	22,355	\$	22,355	\$	22,355	\$	22,355
Reduction from Current	\$	4,086	\$	4,086	\$	4,086	\$	4,086	\$	4,086
Phillips Total Support	\$	-	\$	-	\$	-	\$	-	\$	-
Reduction from Current	\$	30,847	\$	30,847	\$	30,847	\$	30,847	\$	30,847
Pine Total Support	\$	681,059	\$	681,059	\$	681,059	\$	681,059	\$	681,059
Reduction from Current	\$	-	\$	-	\$	-	\$	-	\$	-
Roggen Total Support	\$	42,416	\$	42,416	\$	42,416	\$	42,416	\$	42,416
Reduction from Current	\$	(9,198)	\$	(9,198)	\$	(9,198)	\$	(9,198)	\$	(9,198)
Willard Total Support	\$	28,586	\$	28,586	\$	28,586	\$	28,586	\$	28,586
Reduction from Current	\$	(456)	\$	(456)	\$	(456)	\$	(456)	\$	(456)