

Dallas Creek Water Company
Rate Development

Docket Nos. 05A-333W
05S-396W
Recommended Decision No. R06-1023
Appendix C

	Demand	Current Rate	Alloc costs / Oper Ratio	Rev/ Demand	Calc % Increase	Percent age Increase Applied to Current Rate	Calculated Revenue at Increased Rate	Resulting revenue after excess allocated proportionately to all rate classes	Ordered Rate (Resulting revenue/Demand)
Raw Water Distribution Rate (Per 1,000 Gal.)	17,416	1 \$ 0.76				1.41 \$	24,530 \$	22,547 \$	1.29
Base Service Charge (Per Customer)	806	2 \$ 22.50	\$ 403,311	41.70	1.85	\$	403,311 \$	370,695 \$	38.33
Meter In-Service Charge (Per Customer)	328	3 \$ -	\$ 111,129	28.23		\$	111,129 \$	102,142 \$	25.95
Water Usage Rate (Per 1000 Gallons)	12,525	4 \$	\$ 82,295	6.57		\$	82,295 \$	75,640 \$	6.04
Other Fees and Income									
Total Authorized Revenue							\$ 621,266	\$ 571,024	
Excess revenue to allocate among classes							\$ 571,024	\$ 50,242	

Note (1) Per 1000 Gallons. This charge is for transporting water to the golf course.
 Note (2) This charge will be assessed on all customers.
 Note (3) This charge is assessed on active meter customers only.
 Note (4) Water Usage Fees Per 1000 gallons