

**Dallas Creek Water Company
Rate Development**

Docket Nos. 05A-333W
05S-396W
Recommended Decision No. R06-1023
Appendix C

	Demand		Current Rate	Alloc costs / Oper Ratio	Rev/ Demand	Calc % Increase	Percent age Increase Applied to Current Rate	Calculated Revenue at Increased Rate	Resulting revenue after excess allocated proportionately to all rate classes	Ordered Rate (Resulting revenue/Demand)
Raw Water Distribution Rate (Per 1,000 Gal.)	17,416	1	\$ 0.76				1.41	\$ 24,530	\$ 22,547	1.29
Base Service Charge (Per Customer)	806	2	\$ 22.50	\$ 403,311	41.70	1.85		\$ 403,311	\$ 370,695	38.33
Meter In-Service Charge (Per Customer)	328	3	\$ -	\$ 111,129	28.23			\$ 111,129	\$ 102,142	25.95
Water Usage Rate (Per 1000 Gallons)	12,525	4		\$ 82,295	6.57			\$ 82,295	\$ 75,640	6.04
Other Fees and Income										
Total								\$ 621,266	\$ 571,024	
Authorized Revenue								\$ 571,024		
Excess revenue to allocate among classes								\$ 50,242		

Note (1) Per 1000 Gallons. This charge is for transporting water to the golf course.

Note (2) This charge will be assessed on all customers.

Note (3) This charge is assessed on active meter customers only.

Note (4) Water Usage Fees Per 1000 gallons