

2005

COLORADO HIGH COST SUPPORT MECHANISM Budget

Estimated Disbursements (Calendar Year) \$60,624,124
Based on Revenue Benchmarks of 2003:

Residential \$19.55
Business \$32.33

Administrative Costs \$144,000

Total Expenses: 60,768,124

Contributions:	Rate Element		
Jan 1 through March 31, 2005	2.00%	\$	12,098,780
April 1 through June 30, 2005	2.90%	\$	15,671,469
July 1 through Sept 30, 2005	2.90%	\$	15,671,469
Oct 1 through Dec. 31, 2005	2.90%	\$	15,671,469
Total Contributions			<u>59,113,186</u>

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2005
COLORADO HIGH COST SUPPORT MECHANISM

Eligible Local Exchange Provider	Initial Authorized Gross Amount From The HCSCM per Year	Effective Date of HCSCM Funding	AMOUNT FROM THE HCSCM Effective First Quarter 2005	AMOUNT FROM THE HCSCM Effective Second Quarter 2005	AMOUNT FROM THE HCSCM Effective Third Quarter 2005	AMOUNT FROM THE HCSCM Effective Fourth Quarter 2005	CALENDAR YEAR 2005
1 AGATE	\$3,262	01/01/02	\$326	\$326	\$326	\$327	\$1,305
2 BIG SANDY			\$0	\$0	\$0	\$0	\$0
3 BIJOU			\$0	\$0	\$0	\$0	\$0
4 BLANCA			\$0	\$0	\$0	\$0	\$0
5 CENTURYTEL OF COLORADO			\$0	\$0	\$0	\$0	\$0
6 CENTURYTEL OF EAGLE	\$344,157	06/01/98	\$0	\$0	\$0	\$0	\$0
7 COLUMBINE			\$0	\$0	\$0	\$0	\$0
8 DELTA COUNTY TELE-COMM	\$346,770	10/18/00	\$42,913	\$42,913	\$42,913	\$34,677	\$163,416
9 DUBOIS			\$0	\$0	\$0	\$0	\$0
10 EASTERN			\$0	\$0	\$0	\$0	\$0
11 EL PASO			\$0	\$0	\$0	\$0	\$0
12 FARMERS			\$0	\$0	\$0	\$0	\$0
13 GREAT PLAINS			\$0	\$0	\$0	\$0	\$0
14 HAXTUN			\$0	\$0	\$0	\$0	\$0
15 SUNWEST COMMUNICATIONS			\$0	\$0	\$0	\$0	\$0
16 NUCLA-NATURITA TELEPHONE	\$97,760	11/01/01	\$15,885	\$15,885	\$15,885	\$11,813	\$59,468
17 N.E.COLORADO CELLULAR	\$557,950	N/A	\$139,488	\$139,488	\$139,488	\$139,488	\$557,950
18 NUNN			\$0	\$0	\$0	\$0	\$0
19 PEETZ	\$27,321	10/01/01	\$4,440	\$4,440	\$4,440	\$2,732	\$16,052
20 PHILLIPS COUNTY	\$260	10/01/03	\$65	\$65	\$65	\$54	\$249
21 PINE DRIVE TELEPHONE	\$362,500	10/01/03	\$90,625	\$90,625	\$90,625	\$74,756	\$346,631
22 PLAINS			\$0	\$0	\$0	\$0	\$0
23 QWEST CORPORATION	\$58,386,874	01/01/03	\$14,596,718	\$14,596,718	\$14,596,718	\$14,596,718	\$58,386,872
24 RICO TELEPHONE	\$60,000	01/01/00	\$3,000	\$3,000	\$3,000	\$3,000	\$12,000
25 ROGGEN	\$7,150	10/01/03	\$1,788	\$1,788	\$1,788	\$1,475	\$6,838
26 RYE			\$0	\$0	\$0	\$0	\$0
27 SAN ISABEL TELECOM	\$2,675		\$669	\$669	\$669	\$669	\$2,675
28 STONEHAM			\$0	\$0	\$0	\$0	\$0
29 STRASBURG			\$0	\$0	\$0	\$0	\$0
30 SUNFLOWER			\$0	\$0	\$0	\$0	\$0
31 UNION			\$0	\$0	\$0	\$0	\$0
32 WESTERN WIRELESS	\$370,668	N/A	\$92,667	\$92,667	\$92,667	\$92,667	\$370,668
33 WIGGINS			\$0	\$0	\$0	\$0	\$0
34 WILLARD			\$0	\$0	\$0	\$0	\$0
ADMINISTRATIVE			\$36,000	\$36,000	\$36,000	\$36,000	\$144,000
UNDESIGNATED			\$175,000	\$175,000	\$175,000	\$175,000	\$700,000

Total			\$15,199,583	\$15,199,583	\$15,199,583	\$15,169,376	\$60,768,124
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