APPENDIX 1: POSSIBLE IMPACTS OF REDUCING SWITCHED ACCESS RATES TO $0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1		2000	Intrastate	Intrastate Acc	Interstate	Interstate Acc	Access	Business	Residential	Total	Local Rate	Local Rate	Local Rate	Total Increase
2	Company	Total	Access	as % of Total	Access	as % of Total	as % of Total	AL	AL	AL	Increase/AL if	Increase/AL	Increase/AL	in HCSM if all
3		Operating Rev*	Revenue	Oper Revenue	Revenue	Oper Revenue	Revenue	Dec-00	Dec-00	Dec-00	All Access = 0	if Intrastate = 0	if Interstate = 0	Access = 0
4										(H+I)	(Per month)	(Per month)	(Per month)	(C+E)
5	Agate	$199,136	$43,178	21.68%	$91,387	45.89%	67.57%	37	90	127	$ 88.30	$ 28.33	$ 59.97	$134,565
6	Big Sandy	$1,026,963	$183,715	17.89%	$289,934	28.23%	46.12%	148	939	1,087	$ 36.31	$ 14.08	$ 22.23	$473,649
7	Bijou	$1,361,393	$281,849	20.70%	$611,239	44.90%	65.60%	215	1,186	1,401	$ 53.12	$ 16.76	$ 36.36	$893,088
8	Blanca	$1,488,536	$105,894	7.11%	$183,382	12.32%	19.43%	127	927	1,054	$ 22.87	$ 8.37	$ 14.50	$289,276
9	CT - Colo	$7,371,742	$281,128	3.81%	$4,664,446	63.27%	67.09%	3,351	6,875	10,226	$ 40.30	$ 2.29	$ 38.01	$4,945,574
10	CT - Eagle	$79,850,714	$8,133,154	10.19%	$45,181,440	56.58%	66.77%	22,064	61,285	83,349	$ 53.30	$ 8.13	$ 45.17	$53,314,594
11	Columbine	$1,851,909	$210,997	11.39%	$581,945	31.42%	42.82%	309	1,073	1,382	$ 47.81	$ 12.72	$ 35.09	$792,942
12	Delta	$7,113,942	$1,088,543	15.30%	$3,221,852	45.29%	60.59%	2,356	7,957	10,313	$ 34.83	$ 8.80	$ 26.03	$4,310,395
13	Eastern Slope	$4,380,328	$889,160	20.30%	$1,681,993	38.40%	58.70%	1,327	3,931	5,258	$ 40.75	$ 14.09	$ 26.66	$2,571,153
14	El Paso	$3,026,662	$378,150	12.49%	$930,468	30.74%	43.24%	427	4,235	4,662	$ 23.39	$ 6.76	$ 16.63	$1,308,618
15	Farmers	$824,490	$68,138	8.26%	$166,843	20.24%	28.50%	251	414	665	$ 29.45	$ 8.54	$ 20.91	$234,981
16	Great Plains	$6,457	$2,253	34.89%	$3,243	50.22%	85.12%	-	8	8	$ 57.25	$ 23.47	$ 33.78	$5,496
17	Haxtun	$1,678,946	$196,190	11.69%	$1,048,005	62.42%	74.11%	459	1,362	1,821	$ 56.94	$ 8.98	$ 47.96	$1,244,195
18	Nucla	$1,836,166	$291,799	15.89%	$810,474	44.14%	60.03%	499	1,112	1,611	$ 57.02	$ 15.09	$ 41.92	$1,102,273
19	Nunn	$818,463	$77,094	9.42%	$345,272	42.19%	51.60%	122	441	563	$ 62.52	$ 11.41	$ 51.11	$422,366
20	Peetz	$345,789	$29,001	8.39%	$177,851	51.43%	59.82%	43	189	232	$ 74.30	$ 10.42	$ 63.88	$206,852
21	Phillips	$1,250,148	$237,132	18.97%	$621,006	49.67%	68.64%	699	1,522	2,221	$ 32.20	$ 8.90	$ 23.30	$858,138
22	Pine Drive	$811,318	$92,816	11.44%	$262,507	32.36%	43.80%	71	821	892	$ 33.20	$ 8.67	$ 24.52	$355,323
23	Plains	$2,443,572	$303,858	12.43%	$684,709	28.02%	40.46%	376	1,198	1,574	$ 52.34	$ 16.09	$ 36.25	$988,567
24	Rico	$455,883	$129,828	28.48%	$149,748	32.85%	61.33%	48	123	171	$ 136.25	$ 63.27	$ 72.98	$279,576
25	Roggen	$465,565	$67,504	14.50%	$44,857	9.63%	24.13%	89	211	300	$ 31.21	$ 18.75	$ 12.46	$112,361
26	Rye	$2,941,936	$174,220	5.92%	$1,174,393	39.92%	45.84%	417	1,922	2,339	$ 48.05	$ 6.21	$ 41.84	$1,348,613
27	South Park	$592,681	$14,340	2.42%	$231,758	39.10%	41.52%	15	102	117	$ 175.28	$ 10.21	$ 165.07	$246,098
28	Stoneham	$137,422	$11,213	8.16%	$70,912	51.60%	59.76%	7	69	76	$ 90.05	$ 12.29	$ 77.75	$82,125
29	Strasburg	$1,510,715	$279,156	18.48%	$716,659	47.44%	65.92%	407	1,229	1,636	$ 50.72	$ 14.22	$ 36.50	$995,815
30	Sunflower	$581,841	$71,268	12.25%	$288,935	49.66%	61.91%	91	250	341	$ 88.03	$ 17.42	$ 70.61	$360,203
31	Wiggins	$1,622,224	$220,618	13.60%	$755,797	46.59%	60.19%	353	1,316	1,669	$ 48.75	$ 11.02	$ 37.74	$976,415
32	Willard	$143,609	$22,343	15.56%	$98,658	68.70%	84.26%	-	69	69	$ 146.14	$ 26.98	$ 119.15	$121,001
33														
34	Small ILECs	$126,138,550	$13,884,539	11.01%	$65,089,713	51.60%	**62.61%**	34,308	100,856	135,164	**$ 48.69**	**$ 8.56**	**$ 40.13**	$78,974,252
35														
36	Qwest	$2,122,750,491	$95,728,669	4.51%	$574,651,679	27.07%	31.58%	921,467	1,899,646	2,821,113	**$ 19.80**	**$ 2.83**	**$ 16.97**	$670,380,348
37														
38	Mobile Wireless									1,856,075				
39														
40	CLECs							147,757	105,084	252,841				
41														
42														
43	**High Cost Impact**	2000 Total HCSM Distributions			$59,721,596									
44		2000 HCSM Contributions at 3.1% surcharge			$66,563,539									
45		Intrastate access revenues for small ILECs			$13,884,539									
46		Intrastate access revenues for Qwest			$95,728,669									
47		Estimated Total HCSM Distribution if intrastate access = $0			$169,334,804									
48		Surcharge to replace lost intrastate access			**7.89%**									
49		Estimated Total HCSM Distribution if all access = $0			$809,076,196									
50		Surcharge to replace all lost access revenues			**37.68%**									
51														

* includes basic local service, local network service, federal and state network access for intrastate and interstate, long distance, miscellaneous, excluding non-regulated, and less uncollectible.
Source: 2000 Annual Reports filed with Colorado PUC.