## Public Service Company of Colorado Gas Department - General Rate Schedule Adjustment Rider 12 Months Ended December 31, 1999

Line <u>No.</u>	<u>ltem</u>	Jurisdictional Sales <u>Service</u>	Jurisdictional Transportation <u>Service</u>	<u>Total</u>
1 2	Pro Forma Base Rate Revenue	\$242,278,419	\$24,401,115	\$266,679,534
3 4	Required Revenue Increase			\$14,216,694
5 6 7	Required Revenue Increase - Directly Assigned (GMS)	\$0	\$259,389	\$259,389
8 9 10	Required Revenue Increase Allocated	\$12,680,215	\$1,277,090	\$13,957,305
11 12	Percent of Base Rate Revenue	5.23%	5.23%	5.23%
13 14 15	Total Required Revenue Increase Allocated and Assigned	\$12,680,215	\$1,536,479	\$14,216,694
16	Percent Rider	5.23%	6.30%	