

| <u>Utility Name</u> | <u>Residential Revenue</u> | <u>Residential kWh</u> | <u>Average number of customers</u> | <u>Revenue per KWH</u> |
|----------------------------|----------------------------|------------------------|------------------------------------|------------------------|
| Colorado Springs Utilities | \$191,855,361 | 1,497,575,048 | 199,463 | \$0.1281 |
| EIA | \$191,553,500 | 1,500,485,000 | 195,651 | \$0.1277 |
| Difference | 100.16% | 99.81% | 101.95% | \$1.0035 |

These results were very similar both in volume and in overall rates. Therefore, no adjustment was ma

| <u>Small Commercial Revenue</u> | <u>Small Commercial kWh</u> | <u>Small Commercial Average Customers</u> | <u>Price per kWh</u> | <u>Industrial Revenue</u> | <u>Industrial kWh</u> |
|---------------------------------|-----------------------------|---|----------------------|---------------------------|-----------------------|
| \$96,688,920 | 1,103,765,029 | 32,779 | \$0.0876 | \$144,910,744 | 1,965,993,044 |
| \$99,220,900 | 1,114,605,000 | 34,317 | \$0.0890 | \$156,429,200 | 1,986,001,000 |
| 97.45% | 99.03% | 95.52% | \$0.9841 | 92.64% | 98.99% |

ade.

Industrial
Average
number of
customers

Price per kWh

165 \$0.0737

1602 \$0.0788

10.30% 93.58%