

| <u>Utility</u> | <u>Total Revenue</u> | <u>Total kWh</u> | <u>Avg Price per kWh</u> | <u>Total Customers</u> | <u>Residential Revenue</u> |
|--|----------------------|------------------|------------------------------|----------------------------|----------------------------|
| Black Hills/Colorado Electric Utility Company LP | \$238,511,995 | 1,948,112,000 | \$0.1224 | 97,561 | \$101,058,178 |
| City of Colorado Springs, Colorado Springs Utilities | \$433,455,025 | 4,567,333,121 | \$0.0949 | 232,407 | \$191,855,361 |
| City of Fort Collins * | \$131,699,000 | 1,516,929,000 | \$0.0868 | 74,585 | \$53,027,300 |
| City of Fort Morgan * | \$21,206,700 | 256,318,000 | \$0.0827 | 6,028 | \$4,577,900 |
| City of Fountain * | \$23,394,000 | 225,946,001 | \$0.1035 | 17,678 | \$16,372,000 |
| City of Glenwood Springs * | \$14,415,000 | 122,955,001 | \$0.1172 | 6,211 | \$4,437,000 |
| City of Gunnison * | \$5,825,100 | 67,077,001 | \$0.0868 | 4,334 | \$2,573,100 |
| City of La Junta** | \$10,378,600 | 81,503,000 | \$0.1273 | 3,764 | \$3,316,400 |
| City of Lamar Light & Power | \$12,452,833 | 77,419,422 | \$0.1608 | 5,002 | \$6,024,428 |
| City of Longmont * | \$66,982,700 | 785,184,000 | \$0.0853 | 40,175 | \$30,690,100 |
| City of Loveland * | \$65,898,200 | 723,565,000 | \$0.0911 | 36,984 | \$27,845,100 |
| Delta Montrose Electric Association | \$64,036,264 | 594,512,379 | \$0.1077 | 33,850 | \$38,976,340 |
| Empire Electric Assoc Inc ** | \$74,898,563 | 849,255,390 | \$0.0882 | 16,122 | \$15,393,172 |
| Grand Valley Rural Power Line Inc * | \$31,984,400 | 244,890,000 | \$0.1306 | 17,576 | \$21,788,400 |
| Gunnison County Electric Association * | \$18,458,500 | 117,958,000 | \$0.1565 | 10,915 | \$12,646,000 |
| Highline Electric Association ** | \$46,297,565 | 437,054,974 | \$0.1059 | 11,685 | \$8,235,098 |
| Holy Cross Electric Association Inc | \$130,980,213 | 1,216,475,215 | \$0.1077 | 57,843 | \$74,863,992 |
| Intermountain Rural Electric Association ** | \$293,331,848 | 2,390,653,217 | \$0.1227 | 159,638 | \$201,998,902 |
| K.C. Electric Association** | \$25,095,067 | 218,305,062 | \$0.1150 | 6,732 | \$5,205,017 |
| La Plata Electric Association * | \$106,468,000 | 956,958,000 | \$0.1113 | 43,337 | \$44,938,000 |
| Las Animas Municipal Light & Power | \$3,622,733 | 22,520,685 | \$0.1609 | 1,583 | \$1,522,266 |
| Morgan County Rural Electric Association** | \$42,936,917 | 378,707,827 | \$0.1134 | 8,446 | \$9,073,306 |
| Mountain Parks Electric Inc | \$39,092,701 | 306,522,034 | \$0.1275 | 20,826 | \$22,405,524 |
| Mountain View Electric Association Inc** | \$113,996,257 | 866,636,723 | \$0.1315 | 54,605 | \$79,737,507 |
| Poudre Valley Rural Electric Association Inc * | \$130,834,300 | 1,320,427,000 | \$0.0991 | 42,052 | \$51,145,200 |
| Public Service Company of Colorado | \$2,700,156,093 | 28,988,490,000 | \$0.0931 | 1,433,550 | \$1,052,382,067 |
| San Isabel Electric Association Inc | \$55,759,884 | 423,921,828 | \$0.1315 | 24,421 | \$28,775,178 |
| San Luis Valley Rural Electric Cooperative * | \$34,678,000 | 223,777,000 | \$0.1550 | 12,633 | \$11,247,000 |
| Southeast Colorado Power Association * | \$29,173,500 | 205,323,000 | \$0.1421 | 10,410 | \$11,482,500 |
| Town of Estes Park * | \$15,927,000 | 125,815,001 | \$0.1266 | 10,586 | \$8,113,000 |

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|---|-----------------|----------------|----------|--------|-----------------|
| United Power | \$281,338,128 | 2,715,126,152 | \$0.1036 | 80,420 | \$107,657,635 |
| White River Electric Assn Inc** | \$62,586,475 | 809,350,546 | \$0.0773 | 3,325 | \$2,830,150 |
| Yampa Valley Electric Association Inc * | \$58,067,300 | 558,817,000 | \$0.1039 | 26,879 | \$27,242,900 |
| Y-W Electric Association Inc * | \$41,464,000 | 334,075,000 | \$0.1241 | 8,817 | \$6,581,000 |
| City of Aspen * | \$2,861,486 | 24,050,107 | \$0.1190 | 3,098 | \$2,857,000 |
| City of Delta ** | \$29,975,602 | 286,120,666 | \$0.1048 | 3,363 | \$2,769,147 |
| San Miguel Power Association, Inc. * | \$29,025,100 | 197,323,000 | \$0.1471 | 13,674 | \$16,643,500 |
| Sangre De Cristo Electric Association | \$13,945,392 | 79,678,289 | \$0.1750 | 12,510 | \$13,940,000 |
| Totals | \$5,501,210,441 | 55,265,085,641 | \$0.0995 | | \$2,322,226,668 |
| Averages | | | \$0.1170 | | \$61,111,228 |
| Standard Deviations | | | \$0.0169 | | \$169,519,729 |
| Median | \$41,464,000 | 334,075,000 | \$0.1100 | | \$15,393,172 |

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|--------------------------------|-------------|------------|------------|----------|
| Average rates | Residential | Commercial | Industrial | Overall |
| Price per kWh | \$0.1218 | \$0.0979 | \$0.0739 | \$0.0995 |
| Average over utility providers | \$0.1370 | \$0.1140 | \$0.0740 | |

| | | | | |
|-------------------------|-------------|------------|------------|----------|
| Materially greater | Residential | Commercial | Industrial | Overall |
| 25% higher | \$0.1522 | \$0.1223 | \$0.0924 | \$0.1244 |
| Two Standard Deviations | \$0.1617 | \$0.1299 | \$0.1009 | \$0.1333 |
| 90th Percentile | \$0.1474 | \$0.1183 | \$0.9120 | \$0.1204 |

Survey Reported Data

* EIA Data

** Staff Adjusted Data (See Staff Adjustments for details)

| <u>Residential kWh</u> | <u>Res Customers</u> | <u>Residential Price per KWH</u> | <u>Commercial Revenue</u> | <u>Commercial kWh</u> | <u>Commercial Customers</u> | <u>Commercial price per kWh</u> | <u>Industrial Revenue</u> |
|------------------------|----------------------|----------------------------------|---------------------------|-----------------------|-----------------------------|---------------------------------|---------------------------|
| 617,002,000 | 85,525 | \$0.1640 | \$99,736,188 | 887,995,000 | 11,981 | \$0.1120 | \$37,717,629 |
| 1,497,575,048 | 199,463 | \$0.1281 | \$96,688,920 | 1,103,765,029 | 32,779 | \$0.0876 | \$144,910,744 |
| 508,875,000 | 65,303 | \$0.1042 | \$44,288,900 | 506,361,000 | 9,268 | \$0.0875 | \$34,382,800 |
| 58,262,000 | 4,987 | \$0.0786 | \$11,549,200 | 125,081,000 | 1,040 | \$0.0923 | \$5,079,600 |
| 150,476,000 | 16,593 | \$0.1088 | \$7,022,000 | 75,470,000 | 1,085 | \$0.0930 | |
| 35,782,000 | 4,718 | \$0.1240 | \$9,978,000 | 87,173,000 | 1,493 | \$0.1145 | |
| 25,623,000 | 3,479 | \$0.1004 | \$3,252,000 | 41,454,000 | 855 | \$0.0784 | |
| 21,786,000 | 3,002 | \$0.1522 | \$1,316,900 | 15,481,000 | 719 | \$0.0851 | \$5,745,300 |
| 31,870,559 | 4,089 | \$0.1890 | \$6,428,405 | 45,548,862 | 913 | \$0.1411 | |
| 316,319,000 | 37,326 | \$0.0970 | \$28,985,600 | 362,487,000 | 2,840 | \$0.0800 | \$7,307,000 |
| 260,697,000 | 32,450 | \$0.1068 | \$11,778,600 | 111,907,000 | 4,178 | \$0.1053 | \$26,274,500 |
| 270,480,353 | 29,998 | \$0.1441 | \$9,406,460 | 75,500,531 | 3,635 | \$0.1246 | \$15,653,464 |
| 102,671,697 | 12,557 | \$0.1499 | \$18,219,670 | 172,597,317 | 3,562 | \$0.1056 | \$41,285,721 |
| 157,651,000 | 15,538 | \$0.1382 | \$9,127,500 | 76,458,000 | 1,909 | \$0.1194 | \$1,068,500 |
| 73,388,000 | 9,432 | \$0.1723 | \$4,957,000 | 36,863,000 | 1,476 | \$0.1345 | \$855,500 |
| 62,208,544 | 5,773 | \$0.1324 | \$6,338,247 | 41,389,218 | 2,585 | \$0.1531 | \$31,724,220 |
| 644,626,470 | 47,558 | \$0.1161 | \$50,117,083 | 512,247,547 | 10,267 | \$0.0978 | \$5,999,138 |
| 1,539,882,869 | 147,054 | \$0.1312 | \$82,518,675 | 748,242,636 | 12,528 | \$0.1103 | \$8,814,271 |
| 39,563,334 | 3,321 | \$0.1316 | \$11,134,400 | 99,219,000 | 2,497 | \$0.1122 | \$8,755,650 |
| 285,086,000 | 36,640 | \$0.1576 | \$32,695,000 | 269,263,000 | 6,498 | \$0.1214 | \$28,835,000 |
| 9,986,181 | 1,335 | \$0.1524 | \$2,100,467 | 12,534,503 | 248 | \$0.1676 | |
| 66,161,739 | 5,249 | \$0.1371 | \$15,202,916 | 139,974,030 | 1,617 | \$0.1086 | \$18,660,695 |
| 154,235,501 | 17,374 | \$0.1453 | \$14,314,817 | 126,310,669 | 3,430 | \$0.1133 | \$2,372,360 |
| 547,278,252 | 50,629 | \$0.1457 | \$22,982,670 | 191,103,406 | 3,781 | \$0.1203 | \$11,276,080 |
| 427,304,000 | 37,220 | \$0.1197 | \$32,802,700 | 281,247,000 | 4,582 | \$0.1166 | \$46,886,400 |
| 9,451,355,000 | 1,277,797 | \$0.1113 | \$1,247,769,472 | 13,316,057,000 | 155,060 | \$0.0937 | \$400,004,554 |
| 175,088,126 | 21,688 | \$0.1643 | \$14,307,654 | 89,832,856 | 2,722 | \$0.1593 | \$12,677,052 |
| 63,917,000 | 8,586 | \$0.1760 | \$6,660,000 | 46,798,000 | 1,433 | \$0.1423 | \$16,771,000 |
| 68,518,000 | 7,765 | \$0.1676 | \$8,850,800 | 63,645,000 | 1,149 | \$0.1391 | \$8,840,200 |
| 57,348,000 | 8,080 | \$0.1415 | \$7,814,000 | 68,467,000 | 2,506 | \$0.1141 | |

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|------------------|-----------|----------|-----------------|----------------|---------|----------|--------------------|
| 824,972,652 | 79,668 | \$0.1305 | \$64,945,738 | 590,313,291 | 571 | \$0.1100 | \$108,734,755 |
| 19,597,199 | 2,548 | \$0.1444 | \$4,095,684 | 35,371,727 | 756 | \$0.1158 | \$55,660,641 |
| 225,999,000 | 22,298 | \$0.1205 | \$19,243,900 | 180,462,000 | 4,565 | \$0.1066 | \$11,580,500 |
| 44,648,000 | 4,802 | \$0.1474 | \$7,816,000 | 83,442,000 | 1,637 | \$0.0937 | \$27,067,000 |
| 24,002,000 | 2,031 | \$0.1190 | \$4,486 | 48,106 | 1,067 | \$0.0933 | |
| 21,126,960 | 2,757 | \$0.1311 | \$3,570,551 | 34,332,996 | 601 | \$0.1025 | \$142,069 |
| 105,281,000 | 11,141 | \$0.1581 | \$12,180,200 | 90,758,000 | 2,471 | \$0.1342 | \$201,400 |
| 79,643,000 | 11,266 | \$0.1750 | \$5,392 | 35,288 | 1,244 | \$0.1528 | |
| 19,066,287,484 | 2,337,040 | \$0.1218 | \$2,030,206,195 | 20,745,236,012 | 306,905 | \$0.0979 | \$1,125,283,743.00 |
| 501,744,407 | 61,501 | \$0.1370 | \$53,943,661 | 551,392,184 | 8,076 | \$0.1140 | \$29,612,730.08 |
| 1,514,270,515.69 | 204,035 | \$0.0199 | \$197,880,397 | 2,113,798,021 | 24,814 | \$0.0160 | \$67,678,542.75 |
| \$102,671,697.00 | 11,266 | \$0.1370 | \$11,549,200 | 90,758,000 | 2,471 | \$0.11 | \$8,814,271.20 |

| <u>Industrial kWh</u> | <u>Industrial Customers</u> | <u>Industrial Price per kWh</u> |
|-----------------------|-----------------------------|---------------------------------|
| 443,115,000 | 55 | \$0.0850 |
| 1,965,993,044 | 165 | \$0.0737 |
| 501,693,000 | 14 | \$0.0685 |
| 72,975,000 | 1 | \$0.0696 |
| 44,236,000 | 43 | \$0.1299 |
| 106,378,000 | 9 | \$0.0687 |
| 350,961,000 | 356 | \$0.0749 |
| 248,531,495 | 217 | \$0.0630 |
| 573,986,376 | 3 | \$0.0719 |
| 10,781,000 | 129 | \$0.0991 |
| 7,707,000 | 7 | \$0.1110 |
| 333,457,212 | 3,327 | \$0.0951 |
| 59,601,198 | 18 | \$0.1007 |
| 102527712 | 56 | \$0.0860 |
| 79,522,728 | 914 | \$0.1101 |
| 402,609,000 | 199 | \$0.0716 |
| 172,572,058 | 1,580 | \$0.1081 |
| 25,975,864 | 22 | \$0.0913 |
| 128,255,065 | 195 | \$0.0879 |
| 611,876,000 | 250 | \$0.0766 |
| 6,221,078,000 | 693 | \$0.0643 |
| 159,000,846 | 11 | \$0.0797 |
| 113,062,000 | 2,614 | \$0.1483 |
| 73,160,000 | 1,496 | \$0.1208 |

| | | |
|----------------|--------|----------|
| 1,299,840,209 | 181 | \$0.0837 |
| 754,381,620 | 21 | \$0.0738 |
| 152,356,000 | 16 | \$0.0760 |
| 205,985,000 | 2,378 | \$0.1314 |
| 1,041,600 | 5 | \$0.1364 |
| 1,284,000 | 62 | \$0.1569 |
| 15,223,943,027 | 15,037 | \$0.0739 |
| 400,630,080 | 396 | \$0.0740 |
| 1,032,774,806 | 796 | \$0.0135 |
| 102,527,712 | 22 | \$0.0800 |

