

<u>Utility</u>	<u>Total Revenue</u>	<u>Total kWh</u>	<u>Avg Price per kWh</u>	<u>Total Customers</u>	<u>Residential Revenue</u>
Black Hills/Colorado Electric Utility Company LP	\$238,511,995	1,948,112,000	\$0.1224	97,561	\$101,058,178
City of Colorado Springs, Colorado Springs Utilities	\$433,455,025	4,567,333,121	\$0.0949	232,407	\$191,855,361
City of Fort Collins *	\$131,699,000	1,516,929,000	\$0.0868	74,585	\$53,027,300
City of Fort Morgan *	\$21,206,700	256,318,000	\$0.0827	6,028	\$4,577,900
City of Fountain *	\$23,394,000	225,946,001	\$0.1035	17,678	\$16,372,000
City of Glenwood Springs *	\$14,415,000	122,955,001	\$0.1172	6,211	\$4,437,000
City of Gunnison *	\$5,825,100	67,077,001	\$0.0868	4,334	\$2,573,100
City of La Junta**	\$10,378,600	81,503,000	\$0.1273	3,764	\$3,316,400
City of Lamar Light & Power	\$12,452,833	77,419,422	\$0.1608	5,002	\$6,024,428
City of Longmont *	\$66,982,700	785,184,000	\$0.0853	40,175	\$30,690,100
City of Loveland *	\$65,898,200	723,565,000	\$0.0911	36,984	\$27,845,100
Delta Montrose Electric Association	\$64,036,264	594,512,379	\$0.1077	33,850	\$38,976,340
Empire Electric Assoc Inc **	\$74,898,563	849,255,390	\$0.0882	16,122	\$15,393,172
Grand Valley Rural Power Line Inc *	\$31,984,400	244,890,000	\$0.1306	17,576	\$21,788,400
Gunnison County Electric Association *	\$18,458,500	117,958,000	\$0.1565	10,915	\$12,646,000
Highline Electric Association **	\$46,297,565	437,054,974	\$0.1059	11,685	\$8,235,098
Holy Cross Electric Association Inc	\$130,980,213	1,216,475,215	\$0.1077	57,843	\$74,863,992
Intermountain Rural Electric Association **	\$293,331,848	2,390,653,217	\$0.1227	159,638	\$201,998,902
K.C. Electric Association**	\$25,095,067	218,305,062	\$0.1150	6,732	\$5,205,017
La Plata Electric Association *	\$106,468,000	956,958,000	\$0.1113	43,337	\$44,938,000
Las Animas Municipal Light & Power	\$3,622,733	22,520,685	\$0.1609	1,583	\$1,522,266
Morgan County Rural Electric Association**	\$42,936,917	378,707,827	\$0.1134	8,446	\$9,073,306
Mountain Parks Electric Inc	\$39,092,701	306,522,034	\$0.1275	20,826	\$22,405,524
Mountain View Electric Association Inc**	\$113,996,257	866,636,723	\$0.1315	54,605	\$79,737,507
Poudre Valley Rural Electric Association Inc *	\$130,834,300	1,320,427,000	\$0.0991	42,052	\$51,145,200
Public Service Company of Colorado	\$2,700,156,093	28,988,490,000	\$0.0931	1,433,550	\$1,052,382,067
San Isabel Electric Association Inc	\$55,759,884	423,921,828	\$0.1315	24,421	\$28,775,178
San Luis Valley Rural Electric Cooperative *	\$34,678,000	223,777,000	\$0.1550	12,633	\$11,247,000
Southeast Colorado Power Association *	\$29,173,500	205,323,000	\$0.1421	10,410	\$11,482,500

Town of Estes Park *	\$15,927,000	125,815,001	\$0.1266	10,586	\$8,113,000
United Power	\$281,338,128	2,715,126,152	\$0.1036	80,420	\$107,657,635
White River Electric Assn Inc**	\$62,586,475	809,350,546	\$0.0773	3,325	\$2,830,150
Yampa Valley Electric Association Inc *	\$58,067,300	558,817,000	\$0.1039	26,879	\$27,242,900
Y-W Electric Association Inc *	\$41,464,000	334,075,000	\$0.1241	8,817	\$6,581,000
City of Aspen *	\$2,861,486	24,050,107	\$0.1190	3,098	\$2,857,000
City of Delta **	\$29,975,602	286,120,666	\$0.1048	3,363	\$2,769,147
San Miguel Power Association, Inc. *	\$29,025,100	197,323,000	\$0.1471	13,674	\$16,643,500
Sangre De Cristo Electric Association	\$13,945,392	79,678,289	\$0.1750	12,510	\$13,940,000
Totals	\$5,501,210,441	55,265,085,641	\$0.0995		\$2,322,226,668
Averages			\$0.1170		\$61,111,228
Standard Deviations			\$0.0169		\$169,519,729
Median	\$41,464,000	334,075,000	\$0.1100		\$15,393,172

Average rates	Residential	Commercial	Industrial	Overall
Price per kWh	\$0.1218	\$0.0979	\$0.0739	\$0.0995
Average over utility providers	\$0.1370	\$0.1140	\$0.0740	

Materially greater	Residential	Commercial	Industrial	Overall
25% higher	\$0.1522	\$0.1223	\$0.0924	\$0.1244
Two Standard Deviations	\$0.1617	\$0.1299	\$0.1009	\$0.1333
90th Percentile	\$0.1474	\$0.1183	\$0.9120	\$0.1204

Survey Reported Data

* EIA Data

** Staff Adjusted Data (See Staff Adjustments for details)

<u>Residential kWh</u>	<u>Res Customers</u>	<u>Residential Price per KWH</u>	<u>Commercial Revenue</u>	<u>Commercial kWh</u>	<u>Commercial Customers</u>	<u>Commercial price per kWh</u>	<u>Industrial Revenue</u>
617,002,000	85,525	\$0.1640	\$99,736,188	887,995,000	11,981	\$0.1120	\$37,717,629
1,497,575,048	199,463	\$0.1281	\$96,688,920	1,103,765,029	32,779	\$0.0876	\$144,910,744
508,875,000	65,303	\$0.1042	\$44,288,900	506,361,000	9,268	\$0.0875	\$34,382,800
58,262,000	4,987	\$0.0786	\$11,549,200	125,081,000	1,040	\$0.0923	\$5,079,600
150,476,000	16,593	\$0.1088	\$7,022,000	75,470,000	1,085	\$0.0930	
35,782,000	4,718	\$0.1240	\$9,978,000	87,173,000	1,493	\$0.1145	
25,623,000	3,479	\$0.1004	\$3,252,000	41,454,000	855	\$0.0784	
21,786,000	3,002	\$0.1522	\$1,316,900	15,481,000	719	\$0.0851	\$5,745,300
31,870,559	4,089	\$0.1890	\$6,428,405	45,548,862	913	\$0.1411	
316,319,000	37,326	\$0.0970	\$28,985,600	362,487,000	2,840	\$0.0800	\$7,307,000
260,697,000	32,450	\$0.1068	\$11,778,600	111,907,000	4,178	\$0.1053	\$26,274,500
270,480,353	29,998	\$0.1441	\$9,406,460	75,500,531	3,635	\$0.1246	\$15,653,464
102,671,697	12,557	\$0.1499	\$18,219,670	172,597,317	3,562	\$0.1056	\$41,285,721
157,651,000	15,538	\$0.1382	\$9,127,500	76,458,000	1,909	\$0.1194	\$1,068,500
73,388,000	9,432	\$0.1723	\$4,957,000	36,863,000	1,476	\$0.1345	\$855,500
62,208,544	5,773	\$0.1324	\$6,338,247	41,389,218	2,585	\$0.1531	\$31,724,220
644,626,470	47,558	\$0.1161	\$50,117,083	512,247,547	10,267	\$0.0978	\$5,999,138
1,539,882,869	147,054	\$0.1312	\$82,518,675	748,242,636	12,528	\$0.1103	\$8,814,271
39,563,334	3,321	\$0.1316	\$11,134,400	99,219,000	2,497	\$0.1122	\$8,755,650
285,086,000	36,640	\$0.1576	\$32,695,000	269,263,000	6,498	\$0.1214	\$28,835,000
9,986,181	1,335	\$0.1524	\$2,100,467	12,534,503	248	\$0.1676	
66,161,739	5,249	\$0.1371	\$15,202,916	139,974,030	1,617	\$0.1086	\$18,660,695
154,235,501	17,374	\$0.1453	\$14,314,817	126,310,669	3,430	\$0.1133	\$2,372,360
547,278,252	50,629	\$0.1457	\$22,982,670	191,103,406	3,781	\$0.1203	\$11,276,080
427,304,000	37,220	\$0.1197	\$32,802,700	281,247,000	4,582	\$0.1166	\$46,886,400
9,451,355,000	1,277,797	\$0.1113	\$1,247,769,472	13,316,057,000	155,060	\$0.0937	\$400,004,554
175,088,126	21,688	\$0.1643	\$14,307,654	89,832,856	2,722	\$0.1593	\$12,677,052
63,917,000	8,586	\$0.1760	\$6,660,000	46,798,000	1,433	\$0.1423	\$16,771,000
68,518,000	7,765	\$0.1676	\$8,850,800	63,645,000	1,149	\$0.1391	\$8,840,200

57,348,000	8,080	\$0.1415	\$7,814,000	68,467,000	2,506	\$0.1141	
824,972,652	79,668	\$0.1305	\$64,945,738	590,313,291	571	\$0.1100	\$108,734,755
19,597,199	2,548	\$0.1444	\$4,095,684	35,371,727	756	\$0.1158	\$55,660,641
225,999,000	22,298	\$0.1205	\$19,243,900	180,462,000	4,565	\$0.1066	\$11,580,500
44,648,000	4,802	\$0.1474	\$7,816,000	83,442,000	1,637	\$0.0937	\$27,067,000
24,002,000	2,031	\$0.1190	\$4,486	48,106	1,067	\$0.0933	
21,126,960	2,757	\$0.1311	\$3,570,551	34,332,996	601	\$0.1025	\$142,069
105,281,000	11,141	\$0.1581	\$12,180,200	90,758,000	2,471	\$0.1342	\$201,400
79,643,000	11,266	\$0.1750	\$5,392	35,288	1,244	\$0.1528	
19,066,287,484	2,337,040	\$0.1218	\$2,030,206,195	20,745,236,012	306,905	\$0.0979	\$1,125,283,743.00
501,744,407	61,501	\$0.1370	\$53,943,661	551,392,184	8,076	\$0.1140	\$29,612,730.08
1,514,270,515.69	204,035	\$0.0199	\$197,880,397	2,113,798,021	24,814	\$0.0160	\$67,678,542.75
\$102,671,697.00	11,266	\$0.1370	\$11,549,200	90,758,000	2,471	\$0.11	\$8,814,271.20

<u>Industrial kWh</u>	<u>Industrial Customers</u>	<u>Industrial Price per kWh</u>
443,115,000	55	\$0.0850
1,965,993,044	165	\$0.0737
501,693,000	14	\$0.0685
72,975,000	1	\$0.0696
44,236,000	43	\$0.1299
106,378,000	9	\$0.0687
350,961,000	356	\$0.0749
248,531,495	217	\$0.0630
573,986,376	3	\$0.0719
10,781,000	129	\$0.0991
7,707,000	7	\$0.1110
333,457,212	3,327	\$0.0951
59,601,198	18	\$0.1007
102527712	56	\$0.0860
79,522,728	914	\$0.1101
402,609,000	199	\$0.0716
172,572,058	1,580	\$0.1081
25,975,864	22	\$0.0913
128,255,065	195	\$0.0879
611,876,000	250	\$0.0766
6,221,078,000	693	\$0.0643
159,000,846	11	\$0.0797
113,062,000	2,614	\$0.1483
73,160,000	1,496	\$0.1208

1,299,840,209	181	\$0.0837
754,381,620	21	\$0.0738
152,356,000	16	\$0.0760
205,985,000	2,378	\$0.1314

1,041,600	5	\$0.1364
1,284,000	62	\$0.1569

15,223,943,027	15,037	\$0.0739
400,630,080	396	\$0.0740

1,032,774,806	796	\$0.0135
102,527,712	22	\$0.0800