

COLORADO PUBLIC UTILITIES COMMISSION
RETAIL RATE SURVEY- Part 2

Utility Name _____

Individual Completing Survey _____

Contact Phone Number _____

Contact Email _____

Number of customers per mile of distribution line: _____

Percentage of line overhead: _____

Percentage of line underground: _____

Weighted average cost of debt: _____

If a weighted average is not readily available, provide as much information on the composition of the debt as possible.

Average cost of capital: _____

Ratio of Equity to Total Assets: _____

Ratio of Debt to Total Assets: _____

Investment (or Rate Base) per Customer: _____

Power supply and/or purchased power costs as percentage of total costs: _____

What is your System Average Interruption Frequency Index (SAIFI) for 2019?:

What is your System Average Interruption Duration Index (SAIDI) for 2019?:

How does your utility track customer satisfaction? Identify the method or source (*e.g.*, J.D. Power or other)? What is the most recent customer satisfaction score or index? Please provide the 2019 report, if you have one, and provide information here on the frequency and methods that are used to measure customer satisfaction:

All figures for 2019					
Resource Type	% of kWh (Column should total 100%)	Average age of Generation Source	Average Cost per kWh	Capacity Factor-Weighted by nameplate capacity	Average size of generation resource (MW)
Coal- owned			\$		
Coal-purchased					
Natural Gas-owned					
Natural Gas-purchased					
Wind-owned					
Wind-purchased					
Solar-owned					
Solar-purchased					
Hydro-owned					
Hydro-purchased					
Other-owned*					
Other-purchased*					

*If “Other” is selected please include an explanation on a separate attachment explaining what “Other” is

Investor-Owned Utility-Specific Section

Please provide the requested materials in executable format for ease of compilation and comparison. If it is simpler to combine multiple responses into one file, please do so and provide an accompanying explanation.

Weighted Average Cost of Capital - Company and Affiliates:

Provide the weighted average cost of capital, authorized return on equity, authorized cost of debt, and authorized capital structure for each year from 2010 to 2019 for the company as well as the parent company and affiliate companies

Cost of Debt - Company and Affiliates:

Provide the weighted average cost of debt for each year from 2010 to 2019 including long-term debt, short-term debt, and the authorized cost of debt for the company as well as the parent company and affiliate companies

Costs Allocated - Company and Affiliates:

Provide the level of total costs allocated to the company and all affiliate companies for each year from 2010 to 2019 as well as total revenues for the company and all affiliate companies

Level of Net Plant Investment:

Provide the level of net plant investment (capitalized book value minus accumulated depreciation), for both tangible and intangible plant, for each year from 2010 to 2019

Regulatory Assets:

Provide the total level of regulatory assets for each year from 2010 to 2019

Debt to Equity Ratio:

Provide the ratio of total debt to common equity for each year from 2010 to 2019

Administrative and General (A&G) Expenses- Company and Affiliates:

Provide the Administrative and General expenses for the company and all affiliate companies as well as total revenues per year for each year from 2010 to 2019

Operations & Maintenance (O&M) Expenses- Company and Affiliates:

For the company, provide O&M per kilowatt-hour sold for each year from 2010 to 2019; for the company and all affiliate companies provide Total O&M expenses per year as well as total revenues per year for each year from 2010 to 2019

Colorado and Total Sales:

Identify Colorado kWh sales as a fraction of total kWh sales corporation-wide for each year from 2010 to 2019

SAIDI and SAIFI:

Provide your SAIDI and SAIFI for each year from 2010 to 2019