

Benchmark and Modeling Inputs and Results

Input and Total Fund Impact										Residential Lines Supported Only Impact	Total Support Plus Residential Lines Only	Primary Residential Lines Supported Only Impact	Total Support Plus Primary Residential Lines Only
Benchmark		Qwest/Viaero Model Changes				Decrease	Total Support	% Change					
Input		Residential Rate	Business Rate	Features	CCLC	Separations Factor		\$ 66,624,678		Decrease	Total Support	Decrease	Total Support
	Scenario 1	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,525,823)	\$ 58,098,855	-13%	(\$6,702,942)	\$ 51,395,912	(\$18,312,664)	\$ 39,786,190
	Scenario 2	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,525,823)	\$ 58,098,855	-13%	(\$6,702,942)	\$ 51,395,912	(\$18,312,664)	\$ 39,786,190
	Scenario 3	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,525,823)	\$ 58,098,855	-13%	(\$6,702,942)	\$ 51,395,912	(\$18,312,664)	\$ 39,786,190
	Scenario 4	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,525,823)	\$ 58,098,855	-13%	(\$6,702,942)	\$ 51,395,912	(\$18,312,664)	\$ 39,786,190
	Scenario 5	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,525,823)	\$ 58,098,855	-13%	(\$6,702,942)	\$ 51,395,912	(\$18,312,664)	\$ 39,786,190
Input Results By Company Type													
Qwest	Base Case	\$ 14.88	\$ 35.02	50%	100%	75%	N/A	\$ 62,707,851					
	Scenario 1	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,239,187)	\$ 54,468,664	-13%	(\$6,360,367)	\$ 48,108,297	(\$16,582,778)	\$ 37,885,886
	Scenario 2	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,239,187)	\$ 54,468,664	-13%	(\$6,360,367)	\$ 48,108,297	(\$16,582,778)	\$ 37,885,886
	Scenario 3	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,239,187)	\$ 54,468,664	-13%	(\$6,360,367)	\$ 48,108,297	(\$16,582,778)	\$ 37,885,886
	Scenario 4	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,239,187)	\$ 54,468,664	-13%	(\$6,360,367)	\$ 48,108,297	(\$16,582,778)	\$ 37,885,886
	Scenario 5	\$ 17.00	\$ 35.02	50%	100%	75%	\$ (8,239,187)	\$ 54,468,664	-13%	(\$6,360,367)	\$ 48,108,297	(\$16,582,778)	\$ 37,885,886
RLECs	Base Case	NA	NA	NA	NA	NA	N/A	\$ 1,302,225					
	Scenario 1	\$ 17.00	NA	NA	NA	NA	\$ (136,086)	\$ 1,166,139	-10%	(\$206,910)	\$ 959,229	(\$354,753)	\$ 811,386
	Scenario 2	\$ 17.00	NA	NA	NA	NA	\$ (136,086)	\$ 1,166,139	-10%	(\$206,910)	\$ 959,229	(\$354,753)	\$ 811,386
	Scenario 3	\$ 17.00	NA	NA	NA	NA	\$ (136,086)	\$ 1,166,139	-10%	(\$206,910)	\$ 959,229	(\$354,753)	\$ 811,386
	Scenario 4	\$ 17.00	NA	NA	NA	NA	\$ (136,086)	\$ 1,166,139	-10%	(\$206,910)	\$ 959,229	(\$354,753)	\$ 811,386
	Scenario 5	\$ 17.00	NA	NA	NA	NA	\$ (136,086)	\$ 1,166,139	-10%	(\$206,910)	\$ 959,229	(\$354,753)	\$ 811,386
Viaero	Base Case	NA	NA	NA	NA	NA		\$ 2,614,602					
	Scenario 1	\$ 17.00					\$ (150,551)	\$ 2,464,052	-6%	(\$135,665)	\$ 2,328,386	(\$1,375,134)	\$ 1,088,918
	Scenario 2	\$ 17.00					\$ (150,551)	\$ 2,464,052	-6%	(\$135,665)	\$ 2,328,386	(\$1,375,134)	\$ 1,088,918
	Scenario 3	\$ 17.00					\$ (150,551)	\$ 2,464,052	-6%	(\$135,665)	\$ 2,328,386	(\$1,375,134)	\$ 1,088,918
	Scenario 4	\$ 17.00					\$ (150,551)	\$ 2,464,052	-6%	(\$135,665)	\$ 2,328,386	(\$1,375,134)	\$ 1,088,918
	Scenario 5	\$ 17.00					\$ (150,551)	\$ 2,464,052	-6%	(\$135,665)	\$ 2,328,386	(\$1,375,134)	\$ 1,088,918

Phase Down							
Dollar reduction	Year						
	2012	2013	2014	2015	2016	2017	
	\$ 1.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	
Qwest	Res Support	\$ 44,675,652	\$ 38,146,199	\$ 32,548,053	\$ 28,556,491	\$ 25,184,611	\$ 21,959,077
	Bus Support	\$ 6,000,762	\$ 5,234,162	\$ 4,615,743	\$ 4,165,775	\$ 3,784,989	\$ 3,774,669
	Total Support	\$ 50,676,414	\$ 43,380,361	\$ 37,163,796	\$ 32,722,266	\$ 28,969,600	\$ 25,733,745
	Reduction from Current	\$ (12,031,437)	\$ (19,327,489)	\$ (25,544,055)	\$ (29,985,585)	\$ (33,738,251)	\$ (36,974,105)
Viaero	Res Support						
	Bus Support						
	Total Support	\$ 2,508,678	\$ 2,300,506	\$ 2,112,780	\$ 1,956,733	\$ 1,800,709	\$ 1,644,699
	Reduction from Current	\$ (105,924)	\$ (314,096)	\$ (501,822)	\$ (657,869)	\$ (813,893)	\$ (969,903)
RLECs	Total Support	\$ 1,287,739	\$ 1,258,767	\$ 1,229,795	\$ 1,200,823	\$ 1,171,851	\$ 1,142,879
	Reduction from Current	\$ (14,486)	\$ (43,458)	\$ (72,430)	\$ (101,402)	\$ (130,374)	\$ (159,346)
Total	Total Support	\$ 54,472,831	\$ 46,939,635	\$ 40,506,371	\$ 35,879,822	\$ 31,942,160	\$ 28,521,324
	Reduction from Current	\$ (12,151,847)	\$ (19,685,043)	\$ (26,118,307)	\$ (30,744,856)	\$ (34,682,518)	\$ (38,103,354)

Agate	Total Support	\$ 16,835	\$ 16,623	\$ 16,411	\$ 16,199	\$ 15,987
	Reduction from Current	\$ (106)	\$ (318)	\$ (530)	\$ (742)	\$ (954)
Delta	Total Support	\$ 164,317	\$ 162,913	\$ 162,913	\$ 162,913	\$ 162,913
	Reduction from Current	\$ (1,404)	\$ (2,808)	\$ (2,808)	\$ (2,808)	\$ (2,808)
Naturita	Total Support	\$ 240,632	\$ 239,244	\$ 239,244	\$ 239,244	\$ 239,244
	Reduction from Current	\$ (1,388)	\$ (2,776)	\$ (2,776)	\$ (2,776)	\$ (2,776)
Nunn	Total Support	\$ 56,903	\$ 55,266	\$ 55,266	\$ 55,266	\$ 55,266
	Reduction from Current	\$ (1,637)	\$ (3,274)	\$ (3,274)	\$ (3,274)	\$ (3,274)
Peetz	Total Support	\$ 25,866	\$ 25,291	\$ 25,291	\$ 25,291	\$ 25,291
	Reduction from Current	\$ (575)	\$ (1,150)	\$ (1,150)	\$ (1,150)	\$ (1,150)
Phillips	Total Support	\$ 30,620	\$ 30,393	\$ 30,393	\$ 30,393	\$ 30,393
	Reduction from Current	\$ (227)	\$ (454)	\$ (454)	\$ (454)	\$ (454)
Pine	Total Support	\$ 679,331	\$ 677,603	\$ 677,603	\$ 677,603	\$ 677,603
	Reduction from Current	\$ (1,728)	\$ (3,456)	\$ (3,456)	\$ (3,456)	\$ (3,456)
Roggen	Total Support	\$ 51,443	\$ 51,272	\$ 51,272	\$ 51,272	\$ 51,272
	Reduction from Current	\$ (171)	\$ (342)	\$ (342)	\$ (342)	\$ (342)
Willard	Total Support	\$ 27,507	\$ 25,972	\$ 25,972	\$ 25,972	\$ 25,972
	Reduction from Current	\$ (1,535)	\$ (3,070)	\$ (3,070)	\$ (3,070)	\$ (3,070)

RLEC-SPECIFIC BENCHMARK IMPACT						
Benchmark Rate	\$	17.00	\$	17.00	\$	17.00
RLECs						
Total Support	\$	1,166,139	\$	1,166,139	\$	1,166,139
Reduction from Current	\$	(136,086)	\$	(136,086)	\$	(136,086)
Agate						
Total Support	\$	13,274	\$	13,274	\$	13,274
Reduction from Current	\$	(3,667)	\$	(3,667)	\$	(3,667)
Delta						
Total Support	\$	78,870	\$	78,870	\$	78,870
Reduction from Current	\$	(86,851)	\$	(86,851)	\$	(86,851)
Nucla-Naturita						
Total Support	\$	241,038	\$	241,038	\$	241,038
Reduction from Current	\$	(982)	\$	(982)	\$	(982)
Nunn						
Total Support	\$	58,540	\$	58,540	\$	58,540
Reduction from Current	\$	-	\$	-	\$	-
Peetz						
Total Support	\$	22,355	\$	22,355	\$	22,355
Reduction from Current	\$	4,086	\$	4,086	\$	4,086
Phillips						
Total Support	\$	-	\$	-	\$	-
Reduction from Current	\$	30,847	\$	30,847	\$	30,847
Pine						
Total Support	\$	681,059	\$	681,059	\$	681,059
Reduction from Current	\$	-	\$	-	\$	-
Roggen						
Total Support	\$	42,416	\$	42,416	\$	42,416
Reduction from Current	\$	(9,198)	\$	(9,198)	\$	(9,198)
Willard						
Total Support	\$	28,586	\$	28,586	\$	28,586
Reduction from Current	\$	(456)	\$	(456)	\$	(456)