Decision No. C07-0980

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF COLORADO

DOCKET NO. 98M-236T

IN THE MATTER OF THE ADMINISTRATION OF THE COLORADO HIGH COST

SUPPORT MECHANISM.

ORDER ADOPTING CALENDAR YEAR 2008 BUDGET OF THE COLORADO HIGH COST SUPPORT MECHANISM

Mailed Date: November 20, 2007

Adopted Date: November 20, 2007

I. BY THE COMMISSION

> Α. Statement

1. The statute addressing the Colorado High Cost Support Mechanism (CHCSM)

requires the Commission to include as part of the written report to the General Assembly

proposed benchmarks, proposed contributions to be collected through a rate element assessment

by each telecommunications provider, and the proposed total amount of the CHCSM from which

distributions are to be made for the following calendar year. See § 40-15-208(2)(b)(IX), C.R.S.

2. Under the CHCSM Rules at 4 Code of Colorado Regulations 723-2-2846(b)(IV),

the Administrator will calculate the Universal Service Charge quarterly. Staff of the Commission

(Staff) has prepared an annual budget for high cost support for calendar year 2008. Staff

estimates that high cost support will total approximately \$72,357,573 (see Attachment A), and

that contributions to the fund including any reserve over the target balance will be \$72,305,041.

3. Now being fully advised in the matter, and based upon an independent review, the

Commission, acting as Administrator, determines that the Colorado Universal Service Charge

shall remain at the current 2.7 percent for the first three quarters of 2008, and estimates an

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increase to 3.4 percent¹ for the fourth quarter of 2008. The Administrator shall review and reevaluate the rate element for the Colorado Universal Service Charge each quarter hereafter as required by the CHCSM Rules.

- 4. In determining the 2008 Universal Service Charge, Staff employed six different factors or assumptions: 1) an assumption of constant revenues of incumbent telecommunications service providers; 2) the percentage of growth in the wireless industry; 3) the current line counts for all telecommunications service providers receiving support; 4) the current reserve balance that exists in the fund; 5) the percentage of intrastate telecommunications revenues that may be lost; and 6) an assumption of additional eligible telecommunications providers seeking support in 2008. After incorporating each of the six factors or assumptions into the 2008 budget, Staff determines that contributions will sufficiently cover disbursements for the year 2008.
- 5. Now being fully advised in the matter, we adopt the budget, appended as Attachment A to this order, for calendar year 2008.

II. ORDER

A. The Commission Orders That:

- 1. The budget for the Colorado High Cost Support Mechanism appended to this Order as Attachment A is adopted for calendar year 2008.
- 2. Pursuant to Rule 4 *Code of Colorado Regulations* 723-2-2846, the Commission, acting as Administrator, has determined the Colorado Universal Service Charge shall remain at 2.7 percent.
 - 3. This Order is effective on its Mailed Date.

¹ This is the highest projected surcharge as it assumes more rural providers will be seeking CHCSM support.

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B. ADOPTED IN COMMISSIONERS' WEEKLY MEETING November 20, 2007.

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Doug Dean, Director THE PUBLIC UTILITIES COMMISSION OF THE STATE OF COLORADO

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Commissioners

2008

COLORADO HIGH COST SUPPORT MECHANISM Budget

Fund Balance as of November 14, 2007					21,500,105		
Estimated Disbursements (Calendar Year) Based on Revenue Benchmarks of: Residential \$18.59 Business \$36.34				\$	72,199,428		
Administrative Costs				\$	158,145		
Total Expenses:				\$	72,357,573		
Contributions:			Rate Element				
Jan. 1 through March 31, 2008			2.70%		\$16,644,781		
April 1 through June 30, 2008			2.70%		\$15,817,181		
July 1 through Sept. 30, 2008			2.70%	\$	15,967,999		
Oct. 1 through Dec. 31	1, 2008		3.40%		\$20,464,368		
Total Contributions					\$68,894,329		
Target Reserve Fund Balance					18,036,861		

2008 COLORADO HIGH COST SUPPORT MECHANISM

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35 WILLARD \$0 \$0 \$0 \$0 \$0 ADMINISTRATIVE \$ 39,536 \$ 39,536 \$ 39,536 \$ 39,536 \$ 158,145 UNDESIGNATED \$2,891,269 \$2,891,269 \$ 2,891,269 \$ 2,891,269 \$ 11,565,075						• -	• -	
ADMINISTRATIVE \$ 39,536 \$ 39,536 \$ 39,536 \$ 158,145 UNDESIGNATED \$2,891,269 \$2,891,269 \$2,891,269 \$ 2,891,269 \$ 11,565,075							• •	
UNDESIGNATED \$2,891,269 \$2,891,269 \$ 2,891,269 \$ 11,565,075						* '	•	1
						• • •		
Total: \$18,080 302 \$18,080 303 \$18,080 303 \$19,080 304 \$72,257,873	UNDESIGNATED			\$2,891,269	\$2,891,269	\$2,183,269	3 2,891,269	6/U,COC,EL 6
	Total			\$18,089,393	\$18,089,393	\$18,089,393	\$18,089,394	\$72,357,573