

2006

**COLORADO HIGH COST SUPPORT MECHANISM
Budget**

Estimated Disbursements (Calendar Year)	\$62,933,216
Based on Revenue Benchmarks of 2004:	
Residential	\$19.55
Business	\$32.33
Administrative Costs	\$151,800
Total Expenses:	<u>\$63,085,016</u>

Contributions:	Rate Element	
Jan. 1 through March 31, 2006	2.90%	\$17,116,971
April 1 through June 30, 2006	2.90%	\$16,710,119
July 1 through Sept. 30, 2006	2.90%	\$16,710,119
Oct. 1 through Dec. 31, 2006	2.90%	\$16,197,309
Total Contributions		<u>\$66,734,518</u>

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COLORADO HIGH COST SUPPORT MECHANISM

Eligible Local Exchange Provider	Initial Authorized Gross Amount From The HCSM per Year	Effective Date of HCSM Funding	AMOUNT FROM THE HCSM Effective First Quarter 2006	AMOUNT FROM THE HCSM Effective Second Quarter 2006	AMOUNT FROM THE HCSM Effective Third Quarter 2006	AMOUNT FROM THE HCSM Effective Fourth Quarter 2006	CALENDAR YEAR 2006
1 AGATE	\$3,262	01/01/02	\$326	\$326	\$326	\$327	\$1,305
2 BIG SANDY			\$0	\$0	\$0	\$0	\$0
3 BIJOU			\$0	\$0	\$0	\$0	\$0
4 BLANCA			\$0	\$0	\$0	\$0	\$0
5 CENTURYTEL OF COLORADO			\$0	\$0	\$0	\$0	\$0
6 CENTURYTEL OF EAGLE			\$0	\$0	\$0	\$0	\$0
7 COLUMBINE			\$0	\$0	\$0	\$0	\$0
8 DELTA COUNTY TELE-COMM	\$346,770	10/18/00	\$17,339	\$17,339	\$17,339	\$0	\$52,017
9 DUBOIS			\$0	\$0	\$0	\$0	\$0
10 EASTERN			\$0	\$0	\$0	\$0	\$0
11 EL PASO			\$0	\$0	\$0	\$0	\$0
12 FARMERS			\$0	\$0	\$0	\$0	\$0
13 GREAT PLAINS			\$0	\$0	\$0	\$0	\$0
14 HAXTUN			\$0	\$0	\$0	\$0	\$0
15 SUNWEST COMMUNICATIONS			\$0	\$0	\$0	\$0	\$0
16 NUCLA-NATURITA TELEPHONE	\$97,760	11/01/01	\$9,776	\$9,776	\$9,776	\$6,517	\$35,845
17 N.E.COLORADO CELLULAR		12/21/01	\$512,069	\$512,069	\$512,069	\$512,069	\$2,048,276
18 NUNN			\$0	\$0	\$0	\$0	\$0
19 PEETZ	\$27,321	10/01/01	\$2,732	\$2,732	\$2,732	\$1,366	\$9,562
20 PHILLIPS COUNTY	\$260	10/01/03	\$54	\$54	\$54	\$42	\$204
21 PINE DRIVE TELEPHONE	\$470,000	10/01/03	\$117,500	\$117,500	\$117,500	\$117,500	\$470,000
22 PLAINS			\$0	\$0	\$0	\$0	\$0
23 QWEST CORPORATION	\$58,179,514		\$14,544,878	\$14,544,878	\$14,544,878	\$14,544,878	\$58,179,512
24 RICO TELEPHONE			\$0	\$0	\$0	\$0	\$0
25 ROGGEN	\$7,150	10/01/03	\$1,475	\$1,475	\$1,475	\$1,162	\$5,587
26 RYE			\$0	\$0	\$0	\$0	\$0
27 SAN ISABEL TELECOM			\$0	\$0	\$0	\$0	\$0
28 SOUTH PARK			\$0	\$0	\$0	\$0	\$0
29 STONEHAM			\$0	\$0	\$0	\$0	\$0
30 STRASBURG			\$0	\$0	\$0	\$0	\$0
31 SUNFLOWER			\$0	\$0	\$0	\$0	\$0
32 UNION			\$0	\$0	\$0	\$0	\$0
33 WESTERN WIRELESS			\$0	\$0	\$0	\$0	\$0
34 WIGGINS			\$0	\$0	\$0	\$0	\$0
35 WILLARD			\$0	\$0	\$0	\$0	\$0
ADMINISTRATIVE			\$37,950	\$37,950	\$37,950	\$37,950	\$151,800
UNDESIGNATED			\$532,727	\$532,727	\$532,727	\$532,727	\$2,130,909
Total			\$15,776,826	\$15,776,826	\$15,776,826	\$15,754,538	\$63,085,016