WREZ & High Plains Express



Colorado PUC Transmission Workshop June 22, 2009

















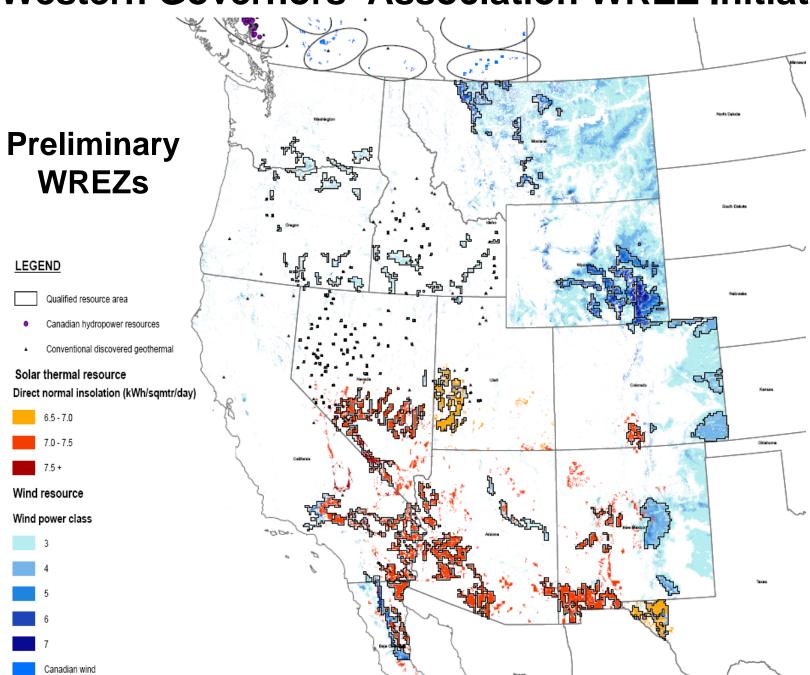


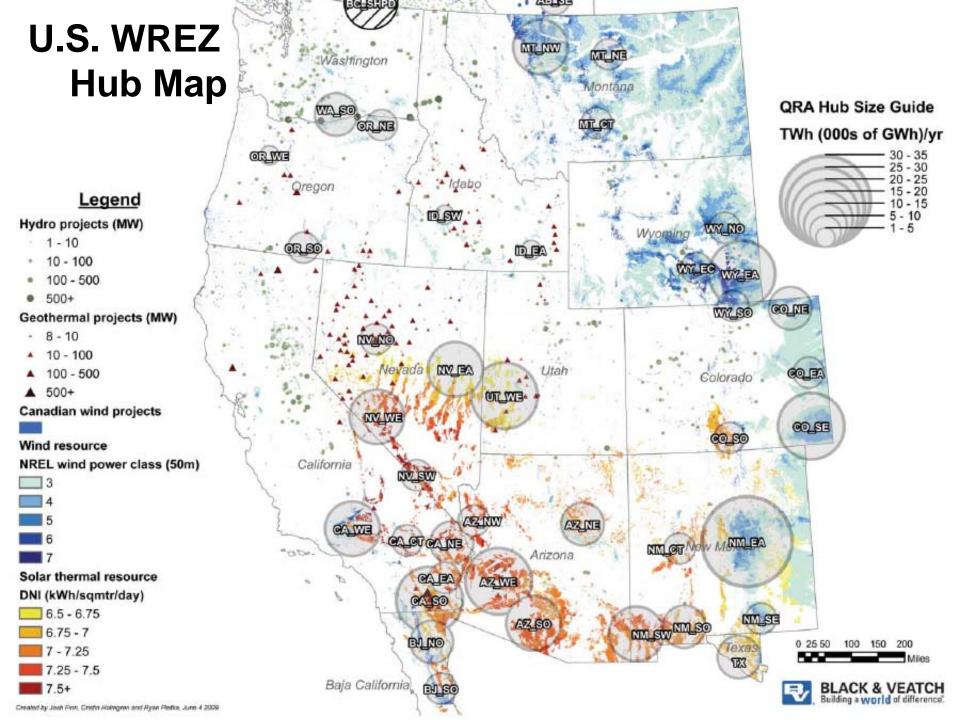




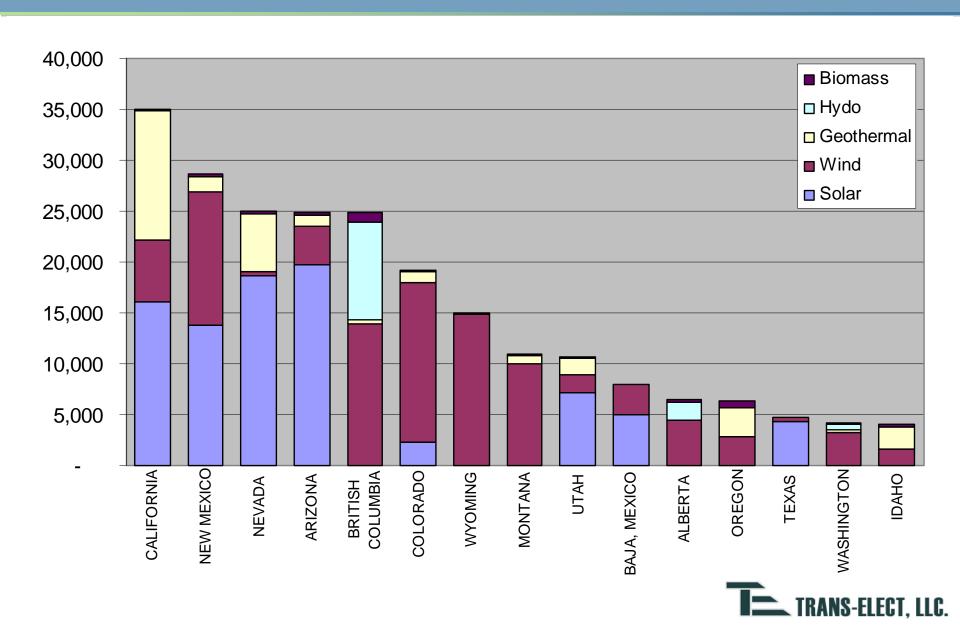


Western Governors' Association WREZ Initiative

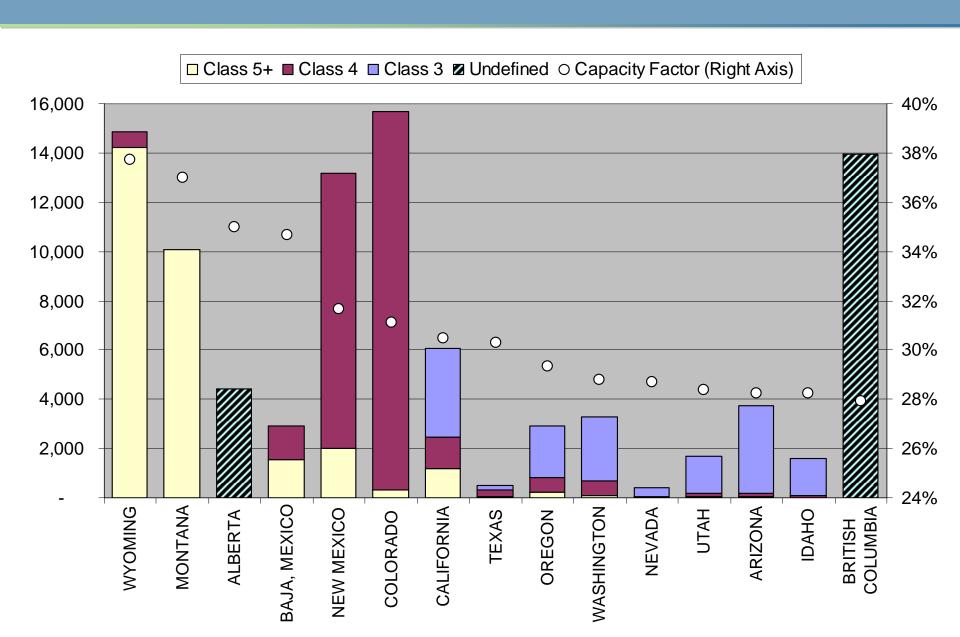




WREZ Renewable Resources (MW)



WREZ Wind Resources (MW)



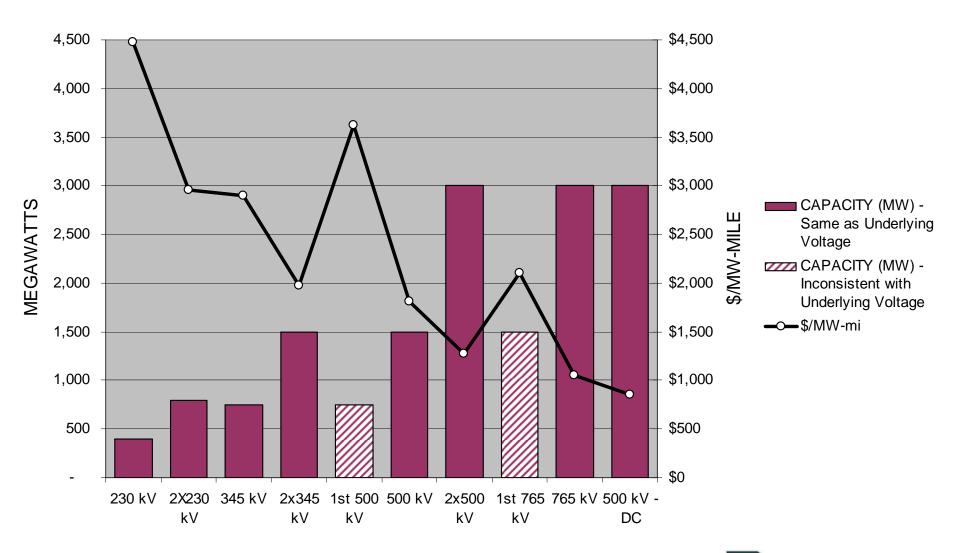
WREZ Transmission Input Assumptions

RIGHT-OF-								
		CAPACITY (1)	CAPITAL (2)	WAY (3)	LOSSES (4)	O&M+TAXES	SUBSTATIONS	
VOLTAGE	CIRCUITS	(MW)	(\$000/mi)	(width in feet)	(Per 100 mi)	(% Capital/YR)	\$MM/sub (5)	Spacing
230 kV - AC	Single	400	\$900	150	6.90%	3.00%	\$50	100 Miles
230 kV - AC	Double	800	\$1,440	150	6.90%	3.00%	\$50	100 Miles
345 kV - AC	Single	750	\$1,260	160	4.50%	3.00%	\$75	150 Miles
345 kV - AC	Double	1,500	\$2,016	160	4.50%	3.00%	\$75	150 Miles
500 kV - AC	Single	1,500	\$1,800	175	1.50%	3.00%	\$100	200 Miles
500 kV - AC	Double	3,000	\$2,880	175	1.50%	3.00%	\$100	200 Miles
765 kV - AC	Single	3,000	\$2,250	200	1.00%	3.00%	\$125	300 Miles
500 kV - DC	Bipole	3.000	\$1.440	200	1.20%	3.00%	\$250	Terminus

- (1) Capacity limited by voltage of interconnecting lines
- (2) Capital costs do not include right-of-way (ROW)
- (3) Values include both land and acquisition costs that vary by region and use which may range from \$50K/mile to \$650K/mile
- (4) Losses calculated at full capacity
- (5) Inclusive of transformation



WREZ Transmission Cost Comparison

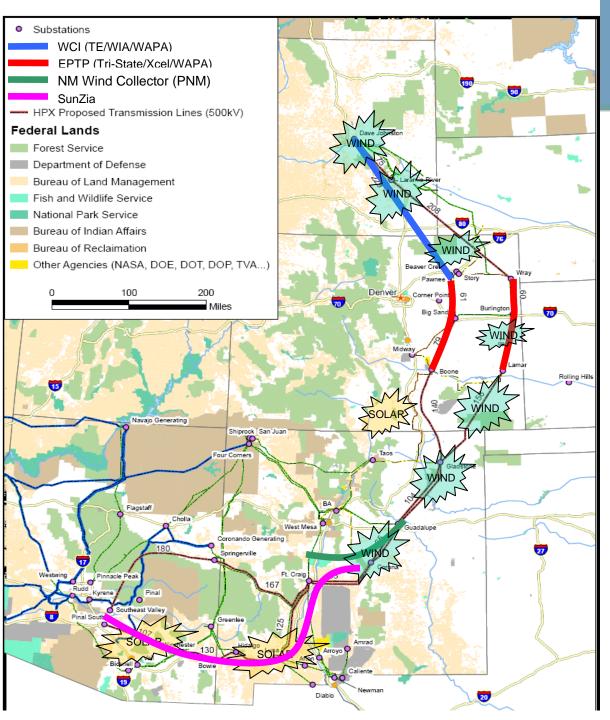




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HPX Initiative

A Roadmap for Regional Transmission Expansion

Description

- Two Corridors
- ~3,500 MW Capacity
- ~\$5 Billion
- Four Component Projects

Benefits

- Renewable development
- Enhanced reliability
- Consumer savings
- Economic development

Participants

- 7 Utilities
- 3 State Authorities
- 1 Transmission Developer

Stage 2 Feasibility (2009-2010)

- Detailed Independent Studies
- Different configurations/paths
- Stakeholder Process
- Mindful of ongoing Transmission Reform

HPX Initiative Participants

















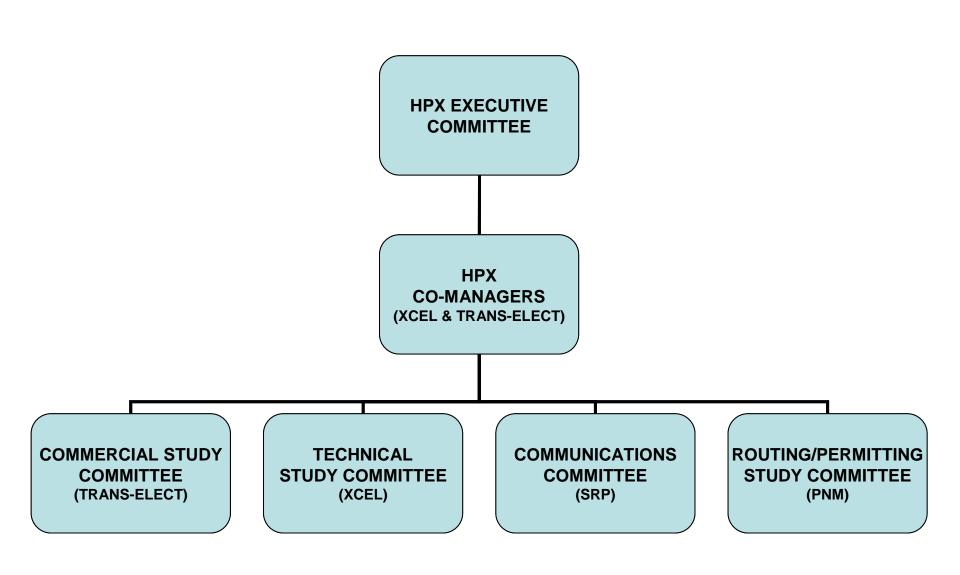




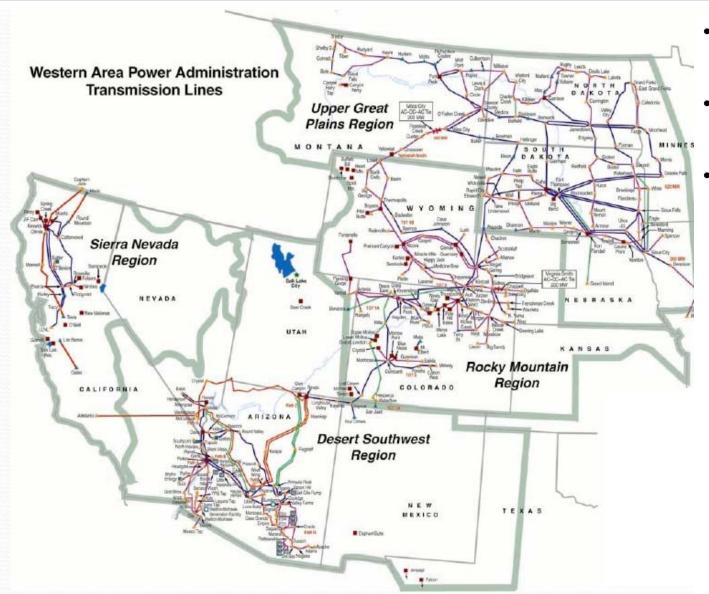




HPX Organization



WAPA \$3.25 BB Borrowing Authority



- Over-sizing/rightsizing transmission lines
- Enabling projects that might not otherwise be built
- Selection Criteria
 - One terminus within WAPA footprint
 - Enabling renewables
 - Preserve system reliability & operations
 - In the public interest
 - Expectation of ultimate loan repayment