

Attachment A

Percentage distribution of state 9-1-1 surcharge revenue, less a maximum 4% administrative retention by the Commission, based on number of concurrent sessions associated with each 9-1-1 governing body.

| 9-1-1 Governing Body                                    | PSAP Site   | Sessions | Total by Gov Body | Percent of Total |
|---|---|----------|-------------------|------------------|
| Adams County E911 Authority Board                       | CO-ADAMS COUNTY COMM/COMMERCE CITY (ADCOM)        | 9        | 17                | 2.773%           |
|   | ADCOM Backup Center                               | 8        |                   |                  |
| Arapahoe County 911 Authority                           | CO-ARAPAHOE COUNTY SHERIFF                        | 10       | 31                | 5.057%           |
|   | CO-LITTLETON PD                                   | 4        |                   |                  |
|   | CO-SOUTH METRO FIRE - METCOM                      | 5        |                   |                  |
|   | CO-GREENWOOD VILLAGE PD & FD                      | 4        |                   |                  |
|   | CO-GLENDALE PD                                    | 4        |                   |                  |
|   | CO-ENGLEWOOD PD                                   | 4        |                   |                  |
| Archuleta County 911                                    | CO-ARCHULETA CTY COM CTR                          | 4        | 4                 | 0.653%           |
| Baca County Emergency Telephone Authority Board         | CO-BACA COUNTY SHERIFF                            | 2        | 2                 | 0.326%           |
| Bent-Kiowa 911  | CO-BENT COUNTY SHERIFF                            | 2        | 2                 | 0.326%           |
| Boulder Regional Emergency Telephone Service Authority  | CO-BOULDER CNTY SHRF (BOULDER REGIONAL COMM CTR)  | 10       | 34                | 5.546%           |
|   | CO-BOULDER PD                                     | 10       |                   |                  |
|   | CO-LONGMONT PD                                    | 10       |                   |                  |
|   | CO-UNIV OF COLORADO PD                            | 4        |                   |                  |
| Chaffee County 911 Authority Board                      | CO-CHAFFEE COUNTY SHERIFF                         | 3        | 3                 | 0.489%           |
| Cheyenne County Emergency Telephone Authority           | CO-CHEYENNE WELLS COUNTY SHERIFF                  | 2        | 2                 | 0.326%           |
| City of Aurora  | CO-AURORA PCS                                     | 22       | 34                | 5.546%           |
|   | CO-AURORA PD/FD BACKUP - UNMANNED                 | 12       |                   |                  |
| City of Federal Heights                                 | CO-FEDERAL HEIGHTS PD & FD                        | 3        | 3                 | 0.489%           |
| City of Thornton E-911 Authority                        | CO-CITY OF THORNTON ECC                           | 6        | 6                 | 0.979%           |
| Crowley County E911 Authority Board                     | CO-CROWLEY COUNTY COMMUNICATIONS CENTER           | 2        | 2                 | 0.326%           |
| Custer County E911 Authority Board                      | [Contracted out to FRECOM]                        | 0        | 0                 | 0.000%           |
| Delta County Board of County Commissioners              | CO-DELTA COUNTY SHERIFF/DELTA                     | 4        | 4                 | 0.653%           |
| Denver E911 Authority Board                             | CO-DENVER CITY & COUNTY/45th                      | 50       | 100               | 16.313%          |
|   | CO-DENVER CITY & COUNTY/BACKUP Josephine          | 50       |                   |                  |
|   | CO-DENVER AIRPORT                                 | 0        |                   |                  |
| Douglas County Emergency Telephone Service Authority    | CO-DOUGLAS CTY SHERIFF/CASTLE+B20:021 ROCK        | 10       | 20                | 3.263%           |
|   | CO-CASTLE ROCK PD                                 | 4        |                   |                  |
|   | CO-PARKER PD                                      | 6        |                   |                  |
| Eagle County 9-1-1 Telephone Service Authority          | CO-VAIL PD  | 9        | 9                 | 1.468%           |
| Eastern Rio Blanco County Emergency Telephone Authority | CO-EAST RIO BLANCO                                | 2        | 2                 | 0.326%           |
| El Paso-Teller County 9-1-1 Authority                   | CO-EL PASO CTY SHERIFF/CO SPRINGS EPT Main center | 0        | 42                | 6.852%           |
|   | CO-EL PASO EOC BACKUP                             | 21       |                   |                  |
|   | CO-EL PASO EOC BACKUP TEJON                       | 21       |                   |                  |

|  |   |    |    |         |
|--|---|----|----|---------|
|  | CO-COLORADO SPRINGS PD & FD                         | 0  |    |         |
|  | CO-WOODLAND PARK PD                                 | 0  |    |         |
|  | CO-CRIPPLE CREEK PD                                 | 0  |    |         |
|  | CO-TELLER COUNTY SHERIFF                            | 0  |    |         |
|  | CO-PETERSON AFB                                     | 0  |    |         |
|  | CO-SCHRIEVER AFB                                    | 0  |    |         |
| Elbert County Communications Authority                     | [Contracted out to Douglas County Sheriff's Office] | 0  | 0  | 0.000%  |
| Emergency Telephone Service Association of La Plata County | CO-DURANGO LA PLATA EMERGENCY COMMUNICATION CENTER  | 8  | 12 | 1.958%  |
|  | CO-SUPD TRIBAL COMM CTR                             | 4  |    |         |
| Fremont County E911 Authority                              | CO-FREMONT COMBINED COMMUNICATIONS CENTER           | 8  | 8  | 1.305%  |
| Garfield County Emergency Communications Authority         | CO-GARFIELD COUNTY ETSA                             | 6  | 6  | 0.979%  |
| Gilpin County 911 Authority Board                          | CO-BLACK HAWK PD                                    | 3  | 6  | 0.979%  |
|  | CO-GILPIN COUNTY SHERIFF                            | 3  |    |         |
| Grand County Emergency Telephone Service Authority         | CO-GRAND COUNTY SHERIFF                             | 4  | 4  | 0.653%  |
| Grand Junction Emergency Telephone Service Authority       | CO-GRAND JUNCTION PD                                | 10 | 10 | 1.631%  |
| Gunnison/Hinsdale Emergency Telephone Service Authority    | CO-GUNNISON PD                                      | 6  | 6  | 0.979%  |
| Huerfano County Authority Board                            | CO-HUERFANO COUNTY                                  | 2  | 2  | 0.326%  |
| Jefferson County Emergency Communications Authority        | CO-BROOMFIELD PD                                    | 9  | 64 | 10.440% |
|  | CO-WESTMINSTER PD & FD                              | 11 |    |         |
|  | CO-JEFFCOM  | 40 |    |         |
|  | CSP-Denver/Lakewood                                 | 4  |    |         |
| Kit Carson County 911                                      | CO-KIT CARSON COUNTY COMM CTR                       | 3  | 3  | 0.489%  |
| Lake County Emergency Telephone Service Authority          | CO-LAKE COUNTY SHERIFF                              | 3  | 3  | 0.489%  |
| Larimer Emergency Telephone Authority                      | CO-LARIMER COUNTY SHERIFF                           | 0  | 48 | 7.830%  |
|  | CO-LARIMER EMERGENCY TELEPHONE AUTHORITY JOHNSTOWN  | 22 |    |         |
|  | CO-ESTES PARK PD                                    | 0  |    |         |
|  | CO-ESTES PARK PD BACK UP                            | 2  |    |         |
|  | CO-FORT COLLINS PD                                  | 22 |    |         |
|  | CO-LOVELAND PD                                      | 0  |    |         |
|  | CO-COLORADO STATE UNIVERSITY PD                     | 0  |    |         |
|  | CO-JACKSON COUNTY SHERIFF                           | 2  |    |         |
| Las Animas County E911 Authority Board                     | CO-TRINIDAD PD                                      | 4  | 4  | 0.653%  |
| Lincoln County Emergency Telephone Service Authority       | CO-LINCOLN COUNTY SHERIFF                           | 5  | 5  | 0.816%  |
| Logan County E-911 Authority                               | CO-STERLING EMERGENCY COMMUNICATIONS CENTER         | 3  | 3  | 0.489%  |
| Moffat County 911 Board                                    | CO-CSP MOFFAT COUNTY                                | 4  | 4  | 0.653%  |
| Montezuma Emergency Telephone Authority                    | CO-CORTEZ PD - CORTEZ/MONTEZUMA CTY                 | 4  | 4  | 0.653%  |
| Montrose Emergency Telephone Service Authority (METSA)     | CO-ESINet WESCO                                     | 7  | 7  | 1.142%  |
| Morgan County 9-1-1 Authority Board                        | CO-MORGAN COUNTY COMM CTR                           | 4  | 4  | 0.653%  |
| Otero County 911 Authority Board                           | CO-ROCKY FORD FD                                    | 3  | 6  | 0.979%  |

|   |  |     |     |          |
|---|--|-----|-----|----------|
|   | CO-LA JUNTA PD                           | 3   |     |          |
| Ouray County Emergency Telephone Service Authority              | [Contracted to WestCo/Montrose]          | 0   | 0   | 0.000%   |
| Park County 911 Authority Board                                 | CO-PARK COUNTY SHERIFF (c/s Pueblo)      | 4   | 4   | 0.653%   |
| Phillips County E911 Telephone Authority Board                  | CO-PHILLIPS COUNTY GOVERNMENT            | 2   | 2   | 0.326%   |
| Pitkin County Regional Emergency Telephone Service Authority    | CO-PITKIN CNTY DISPATCH (ASPEN PD)       | 6   | 6   | 0.979%   |
| Prowers County Emergency Telephone Authority                    | CO-PROWERS COUNTY COMMUNICATIONS         | 2   | 2   | 0.326%   |
| Pueblo City Council - E911 Authority Board                      | CO-PUEBLO PD                             | 8   | 8   | 1.305%   |
| Pueblo County E911 Emergency Telephone Service Authority Board  | CO-PUEBLO COUNTY SHERIFF                 | 8   | 12  | 1.958%   |
|   | CO- CSP PUEBLO                           | 4   |     |          |
| Routt County E911 Authority Board                               | CO-ROUTT COUNTY COMMUNICATIONS           | 4   | 4   | 0.653%   |
| San Juan County Emergency Telephone Services Authority          | CO-STATE PATROL-SAN JUAN COUNTY          | 2   | 2   | 0.326%   |
| San Luis Valley E911  | CO-STATE PATROL-ALAMOSA CNTY             | 7   | 7   | 1.142%   |
| San Miguel Emergency Telephone Service Authority                | CO-SAN MIGUEL COUNTY SHERIFF -TELLURIDE  | 2   | 2   | 0.326%   |
| Sedgwick County Emergency Telephone Service Authority           | CO-SEDGWICK COUNTY COMMUNICATIONS CENTER | 2   | 2   | 0.326%   |
| Summit County Communications Policy Board                       | CO-SUMMIT COUNTY/FRISCO                  | 6   | 6   | 0.979%   |
| Washington-Yuma Counties Emergency Telephone Service Authority  | CO-WASHINGTON-YUMA CNTY COMM CTR         | 4   | 4   | 0.653%   |
| Weld County E911 Authority Board                                | CO-WELD COUNTY COMM CTR /GREELEY PD      | 12  | 24  | 3.915%   |
|   | CO-WELD GREELEY BACKUP SITE              | 12  |     |          |
| Western Rio Blanco County 911 Emergency Telephone Service Board | CO-RANGELY PD                            | 2   | 2   | 0.326%   |
|   | <b>TOTAL REIMBURSED</b>                  | 613 | 613 | 100.000% |

|                              |                           |   |  |  |
|------------------------------|---------------------------|---|--|--|
| <b>NOT REIMBURSED</b>        |                           |   |  |  |
| Military - no governing body | CO-BUCKLEY AIR FORCE BASE | 2 |  |  |

**TOTAL ALL CONCURRENT SESSIONS**

**615**