

Bond/Letter of Credit
Ezee Fiber Texas, LLC
Calculation

Estimated Number of Lines: 225

<u>Inclusions</u>	<u>Detail</u>
Estimated Revenue per year: <i>Estimated</i>	Calculated Projection
Telecommunications Utilities Fund (TUF):	1/5 of 1% of Intrastate revenues
911 Funds:	\$1.00 per line per month
Colorado High-Cost Support Mechanism (CHCSM):	2.6% of revenues
TRS Relay Fund:	\$.03 per line per month
Statewide 911 Surcharge:	\$.09 per line per month
988 Surcharge	\$.14 per line per month

Number of Lines: 225	<u>Total</u>	<u>%</u>
Annual Revenues: <i>Estimated</i>		
TUF	\$68	0.16%
911	\$5,130	11.90%
CHCSM	\$35,012	81.24%
TRS Fund	\$81	0.19%
911 Surcharge	\$2,430	5.64%
988 Surcharge	\$378	0.88%
Total BOND/LETTER of CREDIT Requirement	\$43,100	100%