## Bond/Letter of Credit TRUSTID, Inc. <u>Calculation</u>

Estimated Number of Lines: 100

<u>Inclusions</u>	<u>Detail</u>
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Estimated Revenue per year: Estimated	Calculated projection
Telecommunications Utilities Fund (TUF):	1/5 of 1% of Intrastate revenues
911 Funds:	\$2.00 per line per month
Colorado High Cost Support Mechanism	
(CHCSM):	2.6% of revenues
TRS Relay Fund:	\$ .06 per line per month
Statewide 911 Surcharge:	\$ .10 per line per month

Number of Lines:	100	<u>Total</u>	<u>%</u>
Annual Revenues	Estimated		
TUF		\$144	3%
911		\$2,400	52%
CHCSM		\$1,872	41%
TRS Fund		\$72	2%
911 Surcharge		\$120	3%
Total BOND/LETT	TER of CREDIT Requirement	\$4,608	100%