Public Service Company of Colorado
Electric Department
Customer Impact Study - Electric Rates Effective April 1, 2020

Customer Class	Current Rates	Proposed Rates	Monthly Average Usage	Current Bill	Proposed Bill	Monthly Difference $	Monthly Difference %
Residential - Schedule R							
Service and Facility Charge	$ 5.41	$ 5.41		$ 5.41	$ 5.41	$ -	
Energy Charge Annualized	$ 0.06124 /kWh	$ 0.06124 /kWh	617 kWh	37.81	37.81	-	
Subtotal				$ 43.22	$ 43.22	$ -	0.00%
GRSA	0.00%	0.00%		-	-	-	
GRSA-E	$0.00823	$0.00823		5.08	5.08	-	
Base Rate Amount				$ 48.30	$ 48.30	$ -	0.00%
DSMCA	$ 0.00199	$ 0.00199 /kWh		$ 1.23	$ 1.23	$ -	
PCCA	$ 0.00392	$ 0.00392 /kWh		$ 2.42	$ 2.42	$ -	
CACJA	$ (0.00008)	$ (0.00008) /kWh		$ (0.05)	$ (0.05)	$ -	
TCA	$ 0.00036	$ 0.00036 /kWh		$ 0.22	$ 0.22	$ -	
ECA - Secondary	$ 0.02708	$ 0.02691 /kWh		$ 16.72	$ 16.61	$ (0.10)	
Subtotal Base Rate Adjustments				$ 20.54	$ 20.43	$ (0.10)	
Total Bill Subtotal				$ 68.84	$ 68.74	$ (0.10)	-0.15%
RESA	2.00%	2.00%		$ 1.38	$ 1.37	$ (0.01)	
Total Bill				$ 70.22	$ 70.11	$ (0.11)	**-0.16%**
Commercial - Schedule C							
Service and Facility Charge	$ 10.43	$ 10.43		$ 10.43	$ 10.43	$ -	
Energy Charge Annualized	$ 0.05727 /kWh	$ 0.05727 /kWh	941 kWh	53.91	53.91	-	
Subtotal				$ 64.34	$ 64.34	$ -	0.00%
GRSA	0.00%	0.00%		-	-	-	
GRSA-E	$0.00814	$0.00814		7.66	7.66	-	
Base Rate Amount				$ 72.00	$ 72.00	$ -	0.00%
DSMCA	$ 0.00181	$ 0.00181 /kWh		$ 1.70	$ 1.70	$ -	
PCCA	$ 0.00353	$ 0.00353 /kWh		$ 3.32	$ 3.32	$ -	
CACJA	$ (0.00007)	$ (0.00007) /kWh		$ (0.07)	$ (0.07)	$ -	
TCA	$ 0.00032	$ 0.00032 /kWh		$ 0.30	$ 0.30	$ -	
ECA - Secondary	$ 0.02708	$ 0.02691 /kWh		$ 25.49	$ 25.33	$ (0.16)	
Subtotal Base Rate Adjustments				$ 30.74	$ 30.58	$ (0.16)	
Total Bill Subtotal				$ 102.74	$ 102.58	$ (0.16)	-0.16%
RESA	2.00%	2.00%		$ 2.05	$ 2.05	$ -	
Total Bill				$ 104.79	$ 104.63	$ (0.16)	**-0.15%**
Secondary General - Schedule SG							

Service and Facility Charge	$ 34.40		$ 34.40		50.56%	L.F.	$ 34.40	$ 34.40	$ -	
Energy Charge	$ 0.00461	kWh	$ 0.00461	kWh	23,565	kWh	108.64	108.64	-	
Distribution Demand Charge	$ 5.63	/kW	$ 5.63	/kW	65.54	kW	368.98	368.98	-	
G & T Demand Charge - Annualized	$ 11.35	/kW	$ 11.35	/kW	63.85	kW	724.44	724.44	-	
Subtotal							$ 1,236.46	$ 1,236.46	$ -	0.00%
GRSA	5.76%		5.76%				71.22	71.22	-	
GRSA-E	$0.00420		$0.00420				98.97	98.97	-	
Base Rate Amount							$ 1,406.65	$ 1,406.65	$ -	0.00%
DSMCA	$ 0.62		$ 0.62	/kW			$ 39.58	$ 39.58	$ -	
PCCA	$ 1.21		$ 1.21	/kW			$ 77.25	$ 77.25	$ -	
CACJA	$ (0.03)		$ (0.03)	/kW			$ (1.92)	$ (1.92)	$ -	
TCA	$ 0.11		$ 0.11	/kW			$ 7.02	$ 7.02	$ -	
ECA - Secondary	$ 0.02708		$ 0.02691	/kWh			$ 638.15	$ 634.14	$ (4.01)	
Subtotal Base Rate Adjustments							$ 760.08	$ 756.07	$ (4.01)	
Total Bill Subtotal							$ 2,166.73	$ 2,162.72	$ (4.01)	-0.19%
RESA	2.00%		2.00%				$ 43.33	$ 43.25	$ (0.08)	
Total Bill							$ 2,210.06	$ 2,205.97	$ (4.09)	**-0.19%**

Primary General - Schedule PG										
Service and Facility Charge	$ 322.00		$ 322.00		70.78%	L.F.	$ 322.00	$ 322.00	$ -	
Energy Charge	$ 0.00458	kWh	$ 0.00458	kWh	501,282	kWh	2,295.87	2,295.87	-	
Distribution Demand Charge	$ 3.86	/kW	$ 3.86	/kW	1,053.83	kW	4,067.79	4,067.79	-	
G & T Demand Charge - Annualized	$ 11.21	/kW	$ 11.21	/kW	970.16	kW	10,878.62	10,878.62	-	
Subtotal							$ 17,564.28	$ 17,564.28	$ -	0.00%
GRSA	5.76%		5.76%				1,011.70	1,011.70	-	
GRSA-E	$0.00410		$0.00410				2,055.26	2,055.26	-	
Base Rate Amount							$ 20,631.24	$ 20,631.24	$ -	0.00%
DSMCA	$ 0.60		$ 0.60	/kW			$ 582.10	$ 582.10	$ -	
PCCA	$ 1.15		$ 1.15	/kW			$ 1,115.69	$ 1,115.69	$ -	
CACJA	$ (0.02)		$ (0.02)	/kW			$ (19.40)	$ (19.40)	$ -	
TCA	$ 0.10		$ 0.10	/kW			$ 97.02	$ 97.02	$ -	
ECA - Primary On-Peak (1)	$ 0.03224		$ 0.03204	/kWh			$ 6,556.59	$ 6,514.41	$ (42.18)	
ECA - Primary Off-Peak (1)	$ 0.02255		$ 0.02240	/kWh			$ 6,717.61	$ 6,674.40	$ (43.21)	
Subtotal Base Rate Adjustments							$ 15,049.61	$ 14,964.22	$ (85.39)	
Total Bill Subtotal							$ 35,680.85	$ 35,595.46	$ (85.39)	-0.24%
RESA	2.00%		2.00%				$ 713.62	$ 711.91	$ (1.71)	
Total Bill							$ 36,394.47	$ 36,307.37	$ (87.10)	**-0.24%**

Transmission General - Schedule TG										
Service and Facility Charge	$ 15,975		$ 15,975		68.42%	L.F.	$ 15,975.00	$ 15,975.00	$ -	
Energy Charge	$ 0.00441	/kWh	$ 0.00441	/kWh	9,561,928	kWh	42,168.10	42,168.10	-	
G & T Demand Charge - Annualized	$ 9.63	/kW	$ 9.63	/kW	19,143.90	kW	184,316.59	184,316.59	-	
Subtotal							$ 242,459.69	$ 242,459.69	$ -	0.00%
GRSA	5.76%		5.76%				13,965.68	13,965.68	-	
GRSA-E	$0.00406		$0.00406				38,821.43	38,821.43	-	
Base Rate Amount							$ 295,246.80	$ 295,246.80	$ -	0.00%

DSMCA	$	0.54	$	0.54	/kW	$	10,337.71	$	10,337.71	$	-	
PCCA	$	1.03	$	1.03	/kW	$	19,718.22	$	19,718.22	$	-	
CACJA	$	(0.02)	$	(0.02)	/kW	$	(382.88)	$	(382.88)	$	-	
TCA	$	0.09	$	0.09	/kW	$	1,722.95	$	1,722.95	$	-	
ECA - Transmission On-Peak (1)	$	0.03177	$	0.03158	/kWh	$	108,430.40	$	107,760.30	$	(670.10)	
ECA - Transmission Off-Peak (1)	$	0.02222	$	0.02208	/kWh	$	136,630.29	$	135,785.92	$	(844.37)	
Subtotal Base Rate Adjustments						$	276,456.69	$	274,942.22	$	(1,514.47)	
Total Bill Subtotal						$	571,703.49	$	570,189.02	$	(1,514.47)	-0.26%
RESA		2.00%		2.00%		$	11,434.07	$	11,403.78	$	(30.29)	
Total Bill						$	583,137.56	$	581,592.80	$	(1,544.76)	**-0.26%**