



Re: corrected attachment - PUC budget

1 message

Salazar - DORA, Marguerite <marguerite.salazar@state.co.us>
To: "Koncilja - DORA, Frances" <frances.koncilja@state.co.us>

Wed, Jan 10, 2018 at 3:34 PM

The information itself is not confidential but this document was produced specifically to address your questions and give you clear information. Feel free to talk about it but we would not ordinarily circulate a document like this.

Marguerite Salazar
Executive Director, DORA



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On Wed, Jan 10, 2018 at 1:47 PM, Koncilja - DORA, Frances <frances.koncilja@state.co.us> wrote:
Marguerite, thank you. Is this a confidential document?

Frances Koncilja
Commissioner

Public Utilities Commission
Executive Office
Colorado Department of Regulatory Agencies

1560 Broadway, Suite 250
Denver, CO 80202
P 303.894.2007

On Wed, Jan 10, 2018 at 12:30 PM, Salazar - DORA, Marguerite <marguerite.salazar@state.co.us> wrote:
I sent you the PUC annual report instead of the budget. Here it is.

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Appropriation / Line-Item		Budget Authority	Total YTD 1.10.18
Code	Name		
PUBLIC UTILITIES COMMISSION			
PUC Base Budget			
SCAJAGA10	Personal Services	11,149,963	3,899,262
SCAJEGA20	Operating Expenses	444,473	215,559
SCL10A080	Legal Services	2,037,773	1,086,030
SCBDIGA50	Expert Testimony	25,000	0
SCAJMGA90	Indirect Cost Assessment	829,444	414,720
	PUC Subtotal	14,486,653	5,615,570
Transfer/Informational Line Items			
SCBEHGA80	Cbi/Fbi Background Checks	104,377	48,901
SCBDMG960	Disabled Telephone Users Fund Payments	1,300,542	414,966
SCBDVG750	Trans To Commission For The Deaf And Hard Of Hearing Fund	1,292,589	614,700
SCBDRG650	Transfer To Reading Services For The Blind Cash Fund	360,000	360,000
SC004G220	Nuclear Materials Fund Transfer	11,300	11,300
SC005G230	Hazard Materials Transportation Fund Transfers	87,505	87,505
SCAFRRBO0	Rural Broadband	9,450,000	0
Federal Grants/Interagency			
SF009GPS0	Gas Pipeline Safety	715,540	226,794
SCBDESS00	State Safety Oversight	150,000	52,807
SCBDMHRS0	Highway Crossing Payments	244,800	0
SRBEJMCT0	Medicaid Transport	103,503	33,941
Shared Department Allocations			
SCAFCA330	Hardware/Software Maintenance	6,754	6,754
SCAEGA430	IT Asset Maintenance	26,764	26,764
SCC10A240	Risk Management & Property Funds	19,951	9,972
SCC20A140	Workers' Compensation	13,271	6,636
SCC15C630	CORE Operations	30,891	15,456
SCC30A260	Vehicle Lease Payments	16,159	10,357
SCC60A270	Leased Space	530,500	242,155
SCT10A250	Payments to OIT	553,680	276,840
Division Total:		29,504,779	8,061,419