Total gross taxi service revenues, before expenses (\$)

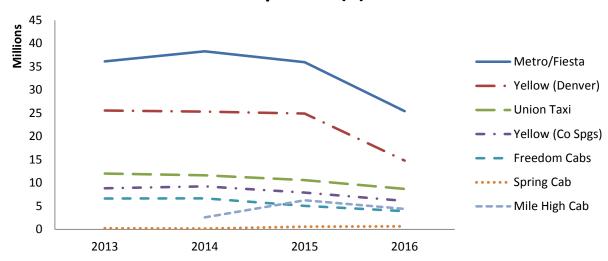


Figure 1. Taxi service revenues for companies operating in Denver metro area and El Paso County. Source: Source: annual reports filed with the Public Utilities Commission.

Total paid taxi trips

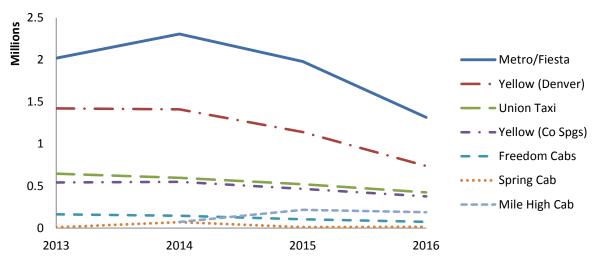


Figure 2. Taxi paid trips for companies operating in Denver metro area and El Paso County. Includes flat-rate trips to/from DIA. Source: annual reports filed with the Public Utilities Commission.

Total lease fees paid by taxi drivers to companies (\$)

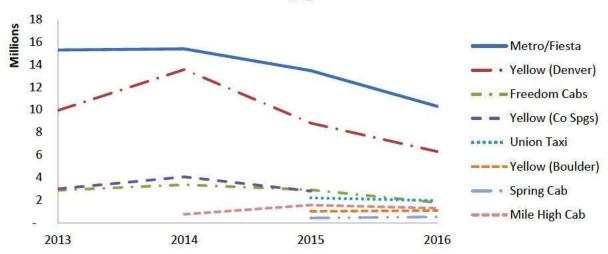
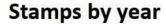
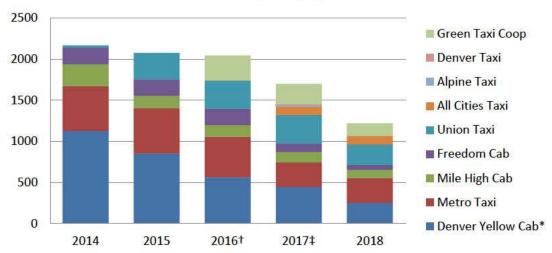


Figure 3. Total lease fees paid by taxi drivers to companies for companies operating in Denver metro area and El Paso County. Source: annual reports filed with the Public Utilities Commission.

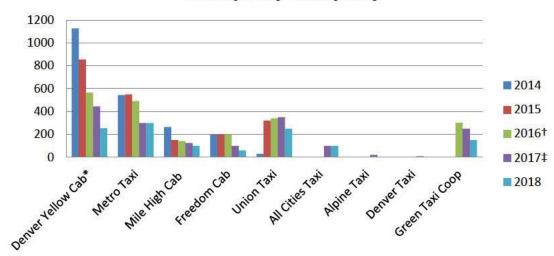




Source: Public Utilities Commission

- * Stamps purchased by Denver Yellow include stamps for Boulder Taxi and SuperShuttle
- † In 2016 the charge per stamp increased from \$5 to \$35
- ‡ In 2017 the charge per stamp increased from \$35 to \$45

Stamps by company



Source: Public Utilities Commission

- * Stamps purchased by Denver Yellow include stamps for Boulder Taxi and SuperShuttle
- † In 2016 the charge per stamp increased from \$5 to \$35
- ‡ In 2017 the charge per stamp increased from \$35 to \$45

Number of Certificates/Permits issued in the fiscal year

Certificate/Permit Type	FY12-	FY13-	FY14	FY15-	FY16-	*FY17-
	13	14	-15	16	17	18
Common Carrier (taxi/shuttle/sightseeing)	22	18	27	30	26	24
Contract Carrier	29	37	23	84	22	4
Limited Regulation Luxury Limousine (LL)	232	436	284	250	124	87
Limited Regulation Medicaid Client Transport (MCT)	0	0	0	0	59	78
Limited Regulation Children's Activity Bus (CAB)	2	2	1	12	10	8
Limited Regulation Charter Scenic Bus (CSB)	2	5	8	6	5	2
Limited Regulation Off-Road Scenic Charter (ORC)	6	4	1	4	2	3
Limited Regulation Fire Crew Transport (FCT)	0	0	0	0	0	0
Transportation Network Company (TNC)	0	0	2	0	1	1

^{*}FY17-18 = July 1, 2017 - May 17, 2018

Number of Certificates/Permits renewed and issued in the fiscal year

Certificate/Permit Type	FY12-	FY13-	FY14	FY15-	FY16-	*FY17-
	13	14	-15	16	17	18
Common Carrier (taxi/shuttle/sightseeing)	0	0	0	0	0	0
Contract Carrier	0	0	0	0	0	0
Limited Regulation Luxury Limousine (LL)	49	80	87	55	686	722
Limited Regulation Medicaid Client Transport (MCT)	0	0	0	0	0	30
Limited Regulation Children's Activity Bus (CAB)	0	0	1	0	7	9
Limited Regulation Charter Scenic Bus (CSB)	4	2	6	4	17	30
Limited Regulation Off-Road Scenic Charter (ORC)	14	11	13	12	16	20
Limited Regulation Fire Crew Transport (FCT)	0	0	0	0	0	0
Transportation Network Company (TNC)	0	0	0	2	2	2

^{*}FY17-18 = July 1, 2017 – May 17, 2018

Number of Active Certificates/Permits as of May 17, 2018

Certificate/Permit Type	
Common Carrier (taxi/shuttle/sightseeing)	168
Contract Carrier	103
Limited Regulation Luxury Limousine	677
Limited Regulation Medicaid Client Transport	104
Limited Regulation Children's Activity Bus	17
Limited Regulation Charter Scenic Bus	30
Limited Regulation Off-Road Scenic Charter	21
Limited Regulation Fire Crew Transport	0
Transportation Network Company (TNC)	3

	2013	2014	2015	2016	2017
Stamps Purchased	6859	7462	6464	6836	5985

^{*} Stamps purchased is an approximation of vehicles operated.

^{**} Stamps include CSB, CAB, Common Carrier, Contract Carrier, LL, MCT, ORC

31

6305(b)

Exhibit 2 - Staff - 17R-0796TR

2014-2017 Vehicle Waivers

2014	# Vehicles	# Proceedings	2015	# Vehicles	# Proceedings	2016	# Vehicles	# Proceedings		2017	# Vehicles	# Proceedings
6213(a)	12	12	6213(a)	7	5	6213(a)	25	25		6213(a)	13	13
Denied	2	2	Denied	5	3	Denied	7	7		Denied	6	6
Granted	10	10	Granted	2	2	Granted	18	18		Granted	4	4
6254(b)	16	16	6254(b)	27	27	6254(b)	7	7	_	Withdrawn	3	3
Denied	1	1	Granted	24	24	Granted	7	7		6213(b)	1	1
Granted	6	6	Withdrawn	3	3	6255(b)	199	35		Denied	1	1
Withdrawn	9	9	6255(b)	368	87	Denied	3	3		6255(b)	133	28
6255(b)	368	74	Denied	3	3	Dismissed	2	2		Denied	6	6
Denied	2	2	Granted	356	82	Granted	192	28		Granted	126	21
Granted	365	71	Withdrawn	9	2	Withdrawn	2	2	,	Withdrawn	1	1
Withdrawn	1	1	6305(b)	26	26	6305(a)	1	1		6305(b)	35	35
6305(b)	51	49	Denied	9	9	Granted	1	1		Denied	5	5
Denied	20	20	Granted	15	15	6305(b)	25	24		Granted	30	30
Granted	30	28	Withdrawn	2	2	Denied	7	7		6308(a)(II)	6	6
Withdrawn	1	1	6308(a)(II)	10	10	Granted	17	16		Denied	3	3
6308(a)(II)	8	8	Denied	9	9	Withdrawn	1	1		Granted	3	3
Denied	4	4	Granted	1	1	6308(a)(II)	34	17				
Granted	3	3	6304	1	1	Denied	29	12				
Withdrawn	1	1	Granted	1	1	Granted	4	4				
						Withdrawn	1	1				
2014 Total	455	159	2015 Total	439	156	2016 Total	291	109		2017 Total	188	83
Granted	414	118	Granted	399	125	Granted	239	74		Granted	163	58
Denied	29	29	Denied	26	24	Denied	48	31		Denied	21	21
Withdrawn	12	12	Withdrawn	14	7	Withdrawn	4	4	١	Withdrawn	4	4

14-17 Total	1373	507
Granted	1215	375
Denied	124	105
Withdrawn	34	27

	There are 163 veh	icles that have waivers still in effect as of 03.26.2018
14	6213(a)	Age of Vehicle - Small counties taxi companies
1	6254(b)	Age of Vehicle - Mid-sized counties taxi companies
11	0 6255(b)	Age of Vehicle - 8 metro area counties taxi companies

Age of Vehicle - luxury limousine companies

7 6308(a)(II) Type of Vehicle - luxury limousine companies

Attachment A Decision No. R18-0968 Proceeding No. 17R-0796TR Page 7 of 14

Number of AL and Tariff proceedings and those that appeared before the Commissioners.

Year No. of AL Proceedings Filed		No. of AL Proceedings on Agenda*
2017	94	56
2016	122	48
2015	90	27
2014	93	23
2013	102	35

^{*}This number is approximate.

Attachment A Decision No. R18-0968 Proceeding No. 17R-0796TR Page 8 of 14

Civil Penalty Statistics

Fiscal Year	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-
						18(YTD)
CPANS Issued	111	191	57	18	81	121
CPAN Issuance Amount	\$350,350	\$5,909,847	\$225,833	\$116,421	\$197,455	\$11,640,810

Motor carrier and vehicle inspection statistics

Fiscal Year	FY12-13	FY13-14	FY14-15	FY15-	FY16-	FY17-
				16	17	18(YTD)
Motor Vehicle Safety Inspections	1033	1556	1252	821	550	568
Safety & Compliance Reviews	244	445	337	189	114	171

Civil Penalties Notices Issued to Regulated Carriers

	IVII Perialiles Nolices Issued to Reg		13				
	unt of Short Description	Column Labels					
	v Labels		2014				Grand Total
H	HG	48		1	6	19	74
	Binding Arbitration - Failure of mover to offer to shipper	1					1
	Charging more than 110% of estimate	4				1	5
	Consumer Advisement	16					16
	Contract for Services Missing Items	13				1	14
	Failed to provide contract prior to commencement	2		1		2	5
	HHG advertising in a name other than on permit	1					1
	Mover failed to deliver HHG					1	1
	No HHG Permit	11			6	14	31
L		10	1	11	4	2	28
	Charter Order on demand	1					1
	Limited Regulation - Offering service or operating	3	1				4
	LL - Age of Motor Vehicle			7			7
	LL - charter order upon request	1					1
	LL - Prearranged Basis			4			4
	LL - Vehicle Markings - Exterior Graphics				1	1	2
	LL Vehicle Markings				2	1	3
_	Luxury Limousine Stationing - hotel or motel	3			1		4
tem	Luxury Limousine Stationing - passenger pickup point	1					1
Ţ.	Stationing without Charter Order	1					1
∑ R	ecords	206	18	28	42	91	385
S	Accurate Time Records	31		3	1	20	55
S	Driver - Record of Violations	5		1			6
g	Driver Investigation History File	1				1	2
. <u>∟</u>	Driver Qualification File	2				1	3
E-Filing	Driver Vehicle Inspection Report	12		4		9	25
\overline{a}	Driver's Rights	11		1		2	14
$\overline{\Box}$	Driver's safety performance history	7		3		8	18
PUC	Drug and Alcohol	1				2	3
Д	DVCR Corrections			2			2
rado	Failure to maintain records for three years	1				1	2
g	Fraudulent or fasle statement or records	3					3
2	Incomplete Employment Application	7				1	8
0	Insurance: maintain and file	4		12	1	3	20
Col	MVR Annual Review	7		1		2	10
\circ	MVR every 12 months	2				1	3
	MVR record from last three years					1	1
	MVR record in driver qualification file	1					1
	No Cargo On File	2					2
	No GL on File	2			1	1	4
	No periodic Inspection	16			3		19
	No Periodic Inspection documentation on vehicle	17			•	2	19
	No Vaild DL					1	1
	No Valid DL					1	1
	No Vehicle Liability Insurance	9				•	9
	No Vehicle Liability Insurance on file	4					4
	Permitting a driver to drive no list of violations last 12 m	2					2
	Record of Duty Status	2					2
	Records upon request - Immediately	5	1	1	1		8
	Records upon request - ten days	10	'	'	'		10
	Moderna apon request - ten days	10					10

Attachment A Decision No. R18-0968 Proceeding No. 17R-0796TR Page 10 of 14

Page 10 of 14						
Records upon request - two days	33	17		34	29	113
Vehicle Maintenance Records	9			1	3	13
Vehicle Stamp					2	2
Safety	103		22	21	70	216
16 Hour Rule	2				2	4
80 Hour Rule					23	23
Advertising in a name other than which authority/permit held	2					2
Driver Fingerprint Qualification Status Expired				1	8	9
Failure to submit Fingerprints	38		18	17	9	82
Falsifying Records					4	4
Fingerprint Based Criminal History Check	5				8	13
Fraudulent or fasle statement or records					2	2
No Medical Card	27				2	29
Not Medically Qualified	25			2	7	34
OOS Driver			2			2
Tires - body ply or belt exposed	1					1
Tires - non-steering - tread depth					1	1
Tires - steering - tread depth	1				1	2
Unqualified Driver - Commercial Driver's License				1		1
Unqualified Driver - physical qualification	2		2		2	6
Unqualified driver- No CDL or improper class or endorsement					1	1
Service	52	16	15	16	16	115
Advertising in a name other than which authority/permit held					4	4
Advertising w/o Permit					1	1
Common - Offering service or operating	20	2	14	1		37
Contract - Offering service or operating	10					10
Driver Courtesy	2					2
Operating an OOS Vehicle					1	1
Operating w/o Permit	1					1
Permitting a driver to drive no list of violations last 12 m					1	1
Refusal of Service	9	1				10
Tariff - operating in conflict	1	3		6	6	16
Taxi Cab - Flat Rate Zone				1		1
Taxicab - Failure to Arrive within 30 minutes of request	3	6	1	4	2	16
Taxicab - Failure to arrive within 5 minutes of a time call	1	1		4	1	7
Taxicab - Flat Rate Zone	4	2				6
Taxicab - Maintain Records One Year		1				1
Taxicab - Shortest Route	1					1
TNC				13	44	57
TNC - Street Hail Statute					2	2
TNC Driver minimum qualifications					5	5
TNC Not Medically Qualified					3	3
TNC Periodic Inspection (never done)				1	1	2
TNC Records upon request – 72 hours					2	2
TNC Tires - tread grove pattern depth <4/32				1	11	12
TNC Vehicle Markings				11	20	31
Tow	50	2	2	5	81	140
Charges for Notifications Required by Statute; less than \$25	2			1		3
Charges for Notifications Required by Statute; less than \$50					1	1
Failure to immediately accept payment	4	1	1		2	8
Failure to release motor vehicle during business hours	2					2
Forms of Payment		1				1
Immediately Deliver Vehicle to Storage					5	5
No Authorization	6			3	52	61
No written estimate at least 24 hours prior to move	2					2

3	6
1	1
	1
14	39
	1
	2
3	3
	4
	3

Attachment A

Info Requested by Commission – Motor Carrier Rules Decision R18-0375

10 (h) & (i)

Vehicle Inspections

FY 2013	1033
FY 2014	1556
FY 2015	1252
FY 2016	821
FY 2017	550

Carriers - SCRs

FY 2013	244
FY 2014	445
FY 2015	337
FY 2016	189
FY 2017	114

10(k) (DVCR per type of regulated carrier – does not include TNCs – for TNCs see (I) below) Taxi DVCRs

FY 2013	NOTE: DVCRs per type of carrier was not captured until 2014
FY 2014	327 - NOTE: Numbers not captured by vehicle type until last 6 months of FY 14
FY 2015	209
FY 2016	101
FY 2017	89

Limousines DVCRs

FY 2013	NOTE: DVCRs per type of carrier was not captured until 2014
FY 2014	393 - NOTE: Numbers not captured by vehicle type until last 6 months of FY 14
FY 2015	480
FY 2016	261
FY 2017	138

(Other carriers – includes all other part 2 and part 3 carriers)

FY 2013	NOTE: DVCRs per type of carrier was not captured until 2014
FY 2014	68 - NOTE: Numbers not captured by vehicle type until last 6 months of FY 14
FY 2015	217
FY 2016	79
FY 2017	27

Attachment A Decision No. R18-0968 Proceeding No. 17R-0796TR Page 13 of 14

10(I) – TNC DVCRs-Vehicle Inspections

FY 2014	0 (TNC enforcement did not begin until FY 15)
FY 2015	111
FY 2016	258
FY 2017	160

	FY17	FY16	FY15	FY14	FY13
Number of PUC Criminal Investigators	7.17	6.5	7.92	7.75	5.15