

Settlement Agreement Attachment A: Detailed Schedule of PSIA Project Wind-Down

Line No.	Project	Completion Yr.	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
2	DIMP - Bridge Crossings/Exposed Pipe	2018	0											
3	DIMP - Above Ground Facility Protect	2018	1.4											
4	TIMP - Above Ground Facility Protect	2018	0.009											
5	DIMP - Shorted Casings	2020	4	4	4									
6	TIMP - Shorted Casings	2020	14.3	14.3	14.3									
7	DIMP - PPRP - Aldyl-A [See Note 6]	2021	2.4	2.4	2.4									
8	DIMP - Distribution Valve Replacement	2021	6	6	6	6.1								
9	TIMP - ASV/RCV	2022	14.2	14.2	15.7	16.1	15.9							
10	DIMP - PPRP - Coupled IP [See Note 6]	2024	12.3	13.7	13.7	14.1	14	14						
11	DIMP - PPRP - Vintage Steel [See Note 6]	2024	27	27	27	27.66	27.7	27.7						
12	DIMP - AMRP	2024	39.8	39.8	40.1	34	66.4	66.4						
13	TIMP - MAOP	TBD	37	37.4	37.4	38.4	38.6	38.6	38.6	38.6	38.6	38.6	38.6	38.6
14	TIMP - Pipeline Assessments & Repairs	TBD	8.1	8.1	6.6	8.8	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1
15														
16	PSCO Proposal:		166.509	166.9	167.2	145.16	171.7	155.8	47.7	47.7	47.7	47.7	47.7	47.7
18	Settlement Proposal:		165.1	166.9	148.9	139.06	155.8	155.8	TBD	TBD	TBD	TBD	TBD	TBD
20	Difference PSCO & Settlement:		1.41	0	18.3	0	6.1	15.9	0	TBD	TBD	TBD	TBD	TBD

- Notes: (1) All values shown are millions of dollars. All values are estimates provided for illustrative purposes only.
(2) Yellow indicates Projects for which new PSIA cost recovery will wind down sooner than indicated in the Company's Application. (The 2022 & 2023 yellow are for illustrative purposes only.)
(3) Purple highlight indicates Projects for which new PSIA cost recovery will wind down according to the Company's Application.
(4) Blue highlight indicates Projects for which new PSIA cost recovery will not occur under the PSIA after 2024 (and are provided for illustrative purposes only).
(5) The source of all dollar value estimates is Attachment LAL-3 to the Direct Testimony of Company Witness Luke Litteken.
(6) PPRP is considered a single Project. Given its large size and the wind-down of Aldyl-A, it is broken down into three components here.