

LITAP Fund 2003	Average # of Subscribers Receiving Support/Month	Annual Forgone Revenue	Annual Admin. Costs	Average # of Access Lines Subject to Uniform Charge/Month	Total Revenue from Uniform Charge	ANNUAL NET
TOTAL	32,431	\$ 2,453,921.92	\$ 96,042.86	2,641,626	\$2,205,725.54	\$ (344,623.68)
Agate Mutual Tele Coop	0	\$ 0.00	\$ 0.00	155	\$ 129.66	\$ 129.66
AFN Consultants (AFN)	0	0.00	0.00	488	408.68	408.68
Allegiance Telecom of Colorado, Inc.	0	0.00	0.00	25,000	21,150.12	21,150.12
Apollo f.k.a. Vanion	0	0.00	0.00	1,692	1,624.48	1,624.48
Arizona Dialtone, Inc.	0	0	0	0	0.00	0.00
AT&T	0	0.00	0.00	31,515	24,408.32	24,408.32
Atlas	0	0	0	0	0	0.00
Bijou	17	1,299.50	180.00	1,487	1,248.76	(230.74)
Big Sandy	26	1,954.00	180.00	1,084	908.80	(1,225.20)
Blanca	60	2,917.72	240.00	1,235	1,038.50	(2,119.14)
BullsEye Telecom, Inc.	0		0	0	0	0.00
Cbeyond	0	0.00	0.00	5,297	5,084.64	5,084.64
CI2, Inc.	0	0	0	0	0	0.00
Century Tel of Colorado	116	8,709.50	360.00	10,888	9,148.22	78.72
Century Tel of Eagle	2,300	172,625.00	360.00	82,342	69,166.90	(103,818.10)
Ciera Network Systems, Inc.	0	0	0	0	0	0.00
Colorado Teleserv, Inc.	0	0	0	0	0	0.00
Columbine	44	3,320.50	360.00	1,508	1,266.88	(2,413.62)
Comcast Phone of Colorado, LLC	396	29,225.00	0.00	153,046	127,301.38	98,076.38
Complete Telecommunications, Inc.	0	0.00	0.00	12	116.64	116.64
Covista, Inc.	0	0	0	0	0.00	0.00
Cypress Communications	0	0.00	0.00	420	403.28	403.28
Delta County (TDS)	249	18,700.00	360.00	10,407	8,745.18	(10,314.82)
Dubois Telephone Exchange	0	0.00	0.00	91	76.18	76.18
Eastern Slope	80	5,994.50	360.00	438	4,418.28	(1,936.22)
El Paso Telephone Company	68	5,097.00	360.00	4,963	4,169.16	(1,287.84)
Elite Telephone Company, Inc.	0	0	0	0	0	0.00
Emergent Communications, LLC	0	0	0	0	0	0.00
Ernest Communications, Inc.	0	0.00	0.00	265	254.48	254.48

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Eschelon Telecom of Colorado, Inc.	0	0.00	0.00	24,681	20,829.46	20,829.46
Essex Acquisition Corporation	0	0.00	0.00	62	44.40	44.40
EV Communications (Erkal Vertan, LLC)	0	0	0	0	0.00	0.00
Excel Telecommunications, Inc.	0	0.00	0.00	1,050	948.80	948.80
EZ Phone	0	0	0	0	0	0.00
Farmers Telephone Company	8	570.50	730.00	526	442.44	(858.06)
Fast Phones, Inc.	0	0	0	0	0	0.00
Fone.net, LLC	0	0	0	0	0	0.00
Global Crossing Local Services	0	0	0	0	0	0.00
Global Crossing Telemanagement, Inc.	0	0	0	0	0	0.00
GoBeam Services, Inc.	0	0	0	0	0	0.00
Grand Valley Internet, Inc.	0	0.00	0.00	137	131.04	131.04
Great Plains Communications	0	0	0	0	0	0.00
Haxtun Telephone Co.	50	\$ 3,735.00	\$ 360.00	1,672	\$ 1,403.20	\$ (2,691.80)
ICG Telecom Group, Inc.	0	0.00	0.00	42,168	35,018.84	35,018.84
iLOKA, Inc.	0	0	0	0	0.00	0.00
Inspiren Communications, Inc.	0	0.00	0.00	133	119.60	119.60
Ionex Communications North, Inc.	0	0.00	0.00	194	1,932.52	1,932.52
Lightyear Communications, Inc.	0	0	0	0	0.00	0.00
Live Wire Networks, Inc.	0	0.00	0.00	64	54.70	54.70
MCImetro Access Transmission Services, LLC	0	0.00	0.00	38,375	34,267.88	34,267.88
NC Telecom, Inc.	0	0	0	0	0	0.00
NE Colo. Cellular, Inc. (NECC)	6	450	3,600.00	21,535	18,047.68	13,997.68
New Access Communications, LLC	0	0.00	0.00	6,226	5,262.78	5,262.78
Now Communications, Inc.	0	0.00	0.00	10	7.74	7.74
Nucla-Naturita Telephone Company	42	4,852.00	360.00	1,501	1,270.40	(3,941.60)

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Nunn Telephone Company	3	220.50	0.00	665	560.12	339.62
O1 Communications of Colorado, LLC	0	0	0	0	0	0.00
Omnetrix International, Inc.	0	0	0	0	0	0.00
OnePoint Communications (fka Verizon)	0	0.00	0.00	336	260.74	260.74
Pacific Centrex Service, Inc.	0	0	0	0	0	0.00
PaeTec Communications, Inc.	0	0	0	0	0	0.00
Peetz Co-op Telephone Company	2	112.52	360.00	218	183.50	(289.02)
Phillips County Telephone Co	47	3,497.50	0.00	2,111	1,774.00	(1,724.00)
Pine Drive Tel. Co. (J.E.D. Enterprises)	12	897.50	530.00	937	787.26	(640.24)
Plains Coop. Telephone Assoc.	36	3,767.10	360.00	1,508	1,265.30	(2,861.80)
Premier	0	0	0	0	0	0.00
QuantumShift Communications, Inc.	0	0	0	0	0	0.00
Qwest	28,781	2,179,585.78	0.00	2,096,125	1,756,133.74	(423,452.04)
Rico	0	0.00	400.00	180	151.86	(248.14)
Rockynet.com, Inc.	0	0	0	0	0	0.00
Roggen Telephone Company	3	215.00	37.00	301	251.86	0.00
Rye Telephone Company	38	2,879.00	0.00	2,602	2,185.78	(693.22)
San Isabel	0	0	0	0	0	0.00
SBC Telecom, Inc.	0	0	0	0	0	0.00
ServiSense.com, Inc.	0	0	0	0	0	0.00
South Park, LLC	4	337.50	0.00	181	153.36	(184.14)
Sprint Communications Company	0	0.00	0.00	1,787	1,657.44	1,657.44
S-Tel, LLC	0	0	0	0	0	0.00
Stoneham Cooperative Telephone Corp.	0	0	0	0	0	0.00
Strasburg	14	668.30	360.00	1,812.75	1,525.10	103.36
Sunflower	7	538.00	60.00	347	290.84	(307.16)
SunWest Communications, Inc.	7	549.50	0.00	2,001	1,920.56	1,381.06
Supra Telecom. and Info. Services	0	0	0	0	0	0.00

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TCG Colorado	0	0.00	0.00	9,395	7,758.58	7,758.58
Union Telephone Company	0	\$ 0.00	\$ 0.00	21	\$ 17.76	\$ 17.76
Universal Access, Inc.	0	0	0	0	0	0.00
Upper Rio Grande Neighborhood Telecom.	0	0	0	0	0	0.00
U.S. Online Communications, Inc.	0	0.00	0.00	1,015	857.06	857.06
VarTec Telecommunications, Inc.	0	0.00	0.00	18,107	1,345.92	1,345.92
Western Wireless	0	0.00	72.00	29,139	23,953.04	23,881.04
Wiggins Telephone Association	16	1,204.50	360.00	1,759	1,480.00	(84.50)
Williard Telephone Company	0	0	0	0	0	0.00
XO Communications, Inc.	0	0	0	0	0	0.00
Xspedius Mgmt. of Colorado Springs	0	0	0	0	0	0.00
Z-Tel Communications, Inc.	0	0.00	0.00	414	362.12	362.12
Human Services			85,694.00			(85,694.00)