

Table 6-1

Total System Cost Base Case (\$000)						
Year	No RES Plan	RES Plan	Incremental Costs	Total Renewable Energy Costs	Estimated ECA Costs	Ongoing Costs
2009	\$1,764,602	\$1,813,858	\$49,256	\$51,774	\$2,518	\$5,260
2010	\$2,279,592	\$2,311,399	\$31,807	\$68,864	\$37,057	\$4,050
2011	\$2,421,234	\$2,446,675	\$25,441	\$90,450	\$65,009	\$3,867
2012	\$2,356,604	\$2,381,790	\$25,186	\$117,566	\$92,380	\$3,937
2013	\$2,546,227	\$2,574,144	\$27,917	\$146,206	\$118,288	\$4,148
2014	\$2,749,179	\$2,796,611	\$47,432	\$271,523	\$224,091	\$3,986
2015	\$2,894,746	\$2,967,493	\$72,747	\$402,993	\$330,247	\$3,923
2016	\$3,159,550	\$3,237,662	\$78,112	\$491,182	\$413,070	\$3,856
2017	\$3,363,822	\$3,453,504	\$89,682	\$579,781	\$490,100	\$3,669
2018	\$3,603,709	\$3,695,766	\$92,057	\$674,067	\$582,011	\$3,529
2019	\$3,826,245	\$3,963,061	\$136,816	\$773,967	\$637,151	\$3,434
2020	\$4,040,830	\$4,206,825	\$165,995	\$880,304	\$714,309	\$3,077

Table 6-2

Total System Cost WindSource Case (\$000)							
Year	No RES Plan	RES Plan	Incremental Costs	Total Renewable Energy Costs	Estimated ECA Costs	WindSource Revenues	Ongoing Costs
2009	\$1,758,445	\$1,813,858	\$55,413	\$61,708	\$6,295	\$7,084	\$5,260
2010	\$2,274,491	\$2,311,399	\$36,908	\$79,469	\$42,561	\$8,359	\$4,050
2011	\$2,417,723	\$2,446,675	\$28,952	\$101,030	\$72,079	\$9,530	\$3,867
2012	\$2,352,797	\$2,381,790	\$28,993	\$128,566	\$99,573	\$10,673	\$3,937
2013	\$2,542,696	\$2,574,144	\$31,449	\$157,169	\$125,720	\$11,740	\$4,148
2014	\$2,746,325	\$2,796,611	\$50,287	\$282,468	\$232,182	\$12,680	\$3,986
2015	\$2,892,341	\$2,967,493	\$75,152	\$413,931	\$338,779	\$13,314	\$3,923
2016	\$3,157,492	\$3,237,662	\$80,171	\$502,207	\$422,036	\$13,979	\$3,856
2017	\$3,362,787	\$3,453,504	\$90,717	\$590,709	\$499,992	\$14,678	\$3,669
2018	\$3,603,750	\$3,695,766	\$92,016	\$684,899	\$592,883	\$15,355	\$3,529
2019	\$3,826,080	\$3,963,061	\$136,981	\$784,728	\$647,747	\$16,037	\$3,434
2020	\$4,041,996	\$4,206,825	\$164,829	\$890,253	\$725,424	\$16,720	\$3,077