

Bond/Letter of Credit
 Maverix Broadband, Inc.
Calculation

Estimated Number of Lines: 300

<u>Inclusions</u>	<u>Detail</u>
Estimated Revenue per year:	Calculated projection
Telecommunications Utilities Fund (TUF):	1/5 of 1% of Intrastate revenues
911 Funds:	\$1.00 per line per month
Colorado High-Cost Support Mechanism (CHCSM):	2.6% of revenues
TRS Relay Fund:	\$.03 per line per month
Statewide 911 Surcharge:	\$.09 per line per month
988 Surcharge	\$.14 per line per month

	<u>Total</u>	<u>%</u>
Number of Lines: 300		
Annual Revenues:		
TUF	\$0	0.00%
911	\$3,924	80.74%
CHCSM	\$0	0.00%
TRS Fund	\$108	2.22%
911 Surcharge	\$324	6.67%
988 Surcharge	\$504	10.37%
Total BOND/LETTER of CREDIT Requirement	\$4,860	100%