

Bond/Letter of Credit  
 TRUSTID, Inc.  
Calculation

Estimated Number of Lines: 100

<u>Inclusions</u>	<u>Detail</u>
Estimated Revenue per year: Estimated Telecommunications Utilities Fund (TUF):	Calculated projection 1/5 of 1% of Intrastate revenues
911 Funds:	\$2.00 per line per month
Colorado High Cost Support Mechanism (CHCSM):	2.6% of revenues
TRS Relay Fund:	\$ .06 per line per month
Statewide 911 Surcharge:	\$ .10 per line per month

Number of Lines: 100	<u>Total</u>	<u>%</u>
Annual Revenues		
TUF	\$144	3%
911	\$2,400	52%
CHCSM	\$1,872	41%
TRS Fund	\$72	2%
911 Surcharge	\$120	3%
 Total BOND/LETTER of CREDIT Requirement	 <b>\$4,608</b>	 <b>100%</b>