

COLORADO LOW-INCOME TELEPHONE ASSISTANCE FUND

FISCAL YEAR
 2002-2003

COMPANY NAME	NUMBER OF ELIGIBLE SUBSCRIBERS	SUBSCRIBERS RECEIVING SUPPORT	ANNUAL REVENUE FOREGONE	ANNUAL ADMIN COSTS	ACCESS LINES SUBJECT TO Uniform Charge	ANNUAL Uniform Charge REVENUE	ANNUAL NET	Revenue	Disbursements
1 ACSI Corp dba	0	0	\$0	\$0	0	\$0	\$0		
2 Agate Mutual Tele Coop	3	0	\$0	\$0	135	\$97	\$97	\$97	
3 Allegiance Telecom of Colorado, Inc.	296	0	\$0	\$0	11,839	\$8,524	\$8,524	\$8,524	
4 AMCOM, LLC	0	0	\$0	\$0	0	\$0	\$0	\$0	
5 Arizona Dial Tone, Inc.	0	0	\$0	\$0	0	\$0	\$0	\$0	
6 AT&T	4,126	0	\$0	\$0	165,021	\$118,815	\$118,815	\$118,815	
7 Atlas Communications, LTD	0	0	\$0	\$0	0	\$0	\$0		
8 Big Sandy (MJD)	28	13	\$882	\$180	1,129	\$813	-\$250		-\$250
9 Bijou Telephone Co-op Assoc., Inc.	38	19	\$1,247	\$180	1,509	\$1,087	-\$340		-\$340
10 Blanca Telephone Company	32	42	\$2,789	\$240	1,264	\$910	-\$2,119		-\$2,119
11 CCCCC, Inc., dba Total Connect	0	0	\$0	\$0	0	\$0	\$0		
12 Cable Plus Company LP	0	0	\$0	\$0	0	\$0	\$0		
13 Central & Pacific	0	0	\$0	\$0	0	\$0	\$0		
14 CenturyTel of Colorado	271	71	\$4,702	\$360	10,854	\$7,815	\$2,753	\$2,753	
15 CenturyTel of Eagle	2,120	2,186	\$144,248	\$360	84,808	\$61,062	-\$83,546		-\$83,546
16 Complete Telecommunications, Inc.	4	0	\$0	\$0	146	\$105	\$105	\$105	
17 Columbine (MJD)	37	42	\$2,801	\$360	1,482	\$1,067	-\$2,094		-\$2,094
18 Convergent Communications Services, Inc	0	0	\$0	\$0	0	\$0	\$0		
19 DMJ Communications	0	0	\$0	\$0	0	\$0	\$0		
20 Delta County (TDS)	265	186	\$12,279	\$360	10,583	\$7,620	-\$5,019		-\$5,019
21 Dubios Telephone Exchange	2	0	\$0	\$0	84	\$61	\$61	\$61	
22 Eastern Slope	133	68	\$4,508	\$360	5,304	\$3,819	-\$1,050		-\$1,050
23 Eastern Colorado Independent Network, LLC	1	0	\$0	\$0	50	\$36	\$36	\$36	
24 EL PASO (U S WEST)	123	62	\$4,082	\$530	4,925	\$3,546	-\$1,065		-\$1,065
25 Eschelon Telecom of Colorado, Inc.	375	0	\$0	\$0	15,014	\$10,810	\$10,810	\$10,810	
26 Elite Communications	0	0	\$0	\$0	0	\$0	\$0		
27 Excel Telecommunications, Inc	0	0	\$0	\$0	0	\$0	\$0		
28 Farmers Telephone Company	18	9	\$615	\$530	734	\$528	-\$616		-\$616
29 FirstWorld Communications, Inc	0	0	\$0	\$0	0	\$0	\$0		
30 Global Crossing	0	0	\$0	\$0	0	\$0	\$0		
31 Great Plains Communications	0	0	\$0	\$0	0	\$0	\$0		
32 Great West Services L.L.C	0	0	\$0	\$0	0	\$0	\$0		
33 Haxium Telephone Co.	45	36	\$2,408	\$360	1,801	\$1,297	-\$1,471		-\$1,471
34 Kings Deer Telephone Company, Inc.	0	0	\$0	\$0	0	\$0	\$0		
35 ICG Telecom Group, Inc.	1,530	0	\$0	\$479	61,204	\$44,067	\$43,588	\$43,588	
36 Ionex Communications North, Inc.	0	0	\$0	\$0	0	\$0	\$0		
37 Jato Communications	0	0	\$0	\$0	0	\$0	\$0		
38 LDM Systems, Inc.	0	0	\$0	\$0	0	\$0	\$0		
39 Level3 Communications, LLC	0	0	\$0	\$0	0	\$0	\$0		
40 @Link Networks, Inc.	0	0	\$0	\$0	0	\$0	\$0		
41 MCI Telecommunications, Corp.	0	0	\$0	\$0	0	\$0	\$0		

COLORADO LOW-INCOME TELEPHONE ASSISTANCE FUND

FISCAL YEAR
2002-2003

COMPANY NAME	NUMBER OF ELIGIBLE SUBSCRIBERS	SUBSCRIBERS RECEIVING SUPPORT	ANNUAL REVENUE FOREGONE	ANNUAL ADMIN COSTS	ACCESS LINES SUBJECT TO Uniform Charge	ANNUAL Uniform Charge REVENUE	ANNUAL NET	Revenue	Disbursements
42 McLeodUSA	1,888	0	\$0	\$0	75,501	\$54,361	\$54,361	\$54,361	
43 NET-1el Corporation	0	0	\$0	\$0	0	\$0	\$0		
44 NEXTLINK Colorado, L.L.C.	0	0	\$0	\$0	0	\$0	\$0		
45 NorthPoint Communications	0	0	\$0	\$0	0	\$0	\$0		
46 Now Communications, Inc.	0	0	\$0	\$0	0	\$0	\$0		
47 Nuca-Maturita Telephone Company	39	29	\$1,924	\$360	1,568	\$1,129	-\$1,155		-\$1,155
48 Nunn Telephone Company	16	3	\$205	\$0	652	\$469	\$265	\$265	
49 OnePoint Communications - Colorado, LLC	154	0	\$0	\$0	6,147	\$4,426	\$4,426	\$4,426	
50 Optel (Colorado) Telecom, Inc.	0	0	\$0	\$0	0	\$0	\$0		
51 Peatz Co-op Telephone Company	6	2	\$137	\$360	233	\$168	-\$329		-\$329
52 Phillips County Telephone Co	57	25	\$1,634	\$300	2,274	\$1,637	-\$297		-\$297
53 Pine Drive Telephone Co.	24	7	\$484	\$530	949	\$683	-\$331		-\$331
54 Plains Coop Telephone Assoc.	39	35	\$2,288	\$360	1,580	\$1,137	-\$1,511		-\$1,511
55 Quintelco, Inc.	0	0	\$0	\$0	0	\$0	\$0		
56 Rhythms Links, Inc.	0	0	\$0	\$0	0	\$0	\$0		
57 RICO	5	0	\$0	\$0	181	\$131	\$131	\$131	
58 Rocky Mountain broadband, Inc.	0	0	\$0	\$0	0	\$0	\$0		
59 Roggen Telephone Company	8	2	\$137	\$45	317	\$228	\$46	\$46	
60 Rye Telephone Company	63	28	\$1,816	\$0	2,509	\$1,806	-\$10		-\$10
61 South Park Telephone Co.	3	3	\$176	\$0	135	\$97	-\$79		-\$79
62 Sprint	0	0	\$0	\$0	0	\$0	\$0		
63 Stoneham Cooperative Tele. Corp.	2	1	\$34	\$0	80	\$58	\$23	\$23	
64 Strasburg (TDS)	44	16	\$1,047	\$360	1,746	\$1,257	-\$150		-\$150
65 Sunflower (MJD)	9	5	\$342	\$60	367	\$264	-\$137		-\$137
66 Supra Telecommunications	0	0	\$0	\$0	0	\$0	\$0		
67 TCG Colorado	675	0	\$0	\$0	26,985	\$19,430	\$19,430	\$19,430	
68 TELIGENT, Inc.	39	0	\$0	\$0	1,580	\$1,138	\$1,138	\$1,138	
69 Union Telephone Company	1	0	\$0	\$0	23	\$16	\$16	\$16	
70 U.S. ONLINE Communications L.L.C.	0	0	\$0	\$0	0	\$0	\$0		
71 QWEST	59,828	24,770	\$1,703,195	\$0	2,393,125	\$1,723,050	\$19,856	\$19,856	
72 Value - Added Communications, Inc.	0	0	\$0	\$0	0	\$0	\$0		
73 Voice Networks, Inc.	0	0	\$0	\$0	0	\$0	\$0		
74 Wiggins Telephone Assoc.	44	11	\$694	\$360	1,752	\$1,261	\$207	\$207	
75 Willard Telephone Company	2	0	\$0	\$0	69	\$50	\$50	\$50	
76 WinStar Wireless of Colorado, Inc.	0	0	\$0	\$0	0	\$0	\$0		
Human Services	72,391	27,671	\$1,894,673	\$91,060	2,895,659	\$2,084,875	-\$84,026	\$284,737	-\$185,595

JUN-12-02

12:14PM

FD04-Public Utilities Comm

+303942065

T-577

P 002/002

F-556