

Please note: Health insurance and health benefit plans can be written by many different company types. Only health insurance and health benefit plans for the various Health company licensure types are reported here. See the Combined Reports section at the end of this report for the total health insurance and health benefit plan market information.

2008 Colorado Market Share - Net Worth and Loss Ratio Exhibit

Managed Care* Companies with Colorado Business (\$1,000's)

Company	Colorado Members	Assets	Liabilities	Net Worth	Net Gain/Loss *1	Colorado Premiums Written	Colorado Premiums Earned *2	Market Share	Colorado Incurred Losses *3	Loss Ratio *4
HHS - Nonprofit Hospital, Medical, Surgical and Health Service Corporations										
1 55875 Colorado Dental Serv Inc	366,238	53,824	11,743	42,080	2,080	94,273	0	0.00%	74,259	0.00%
2 47004 Rocky Mountain Hlthcare Options Inc	43,185	26,005	16,717	9,288	-689	110,456	110,456	100.00%	94,652	85.69%
Totals	409,423	79,829	28,460	51,369	1,392	204,729	110,456	100.00%	168,911	152.92%
HMO - Health Maintenance Corporations										
1 95256 Aetna Hlth Inc CO Corp	40,691	39,147	19,055	20,092	4,225	170,724	170,733	4.45%	152,628	89.40%
2 95412 Cigna Hlthcare Centennial State Inc	694	4,086	1,026	3,060	186	11,629	11,629	0.30%	8,811	75.76%
3 95604 Cigna Hlthcare of CO Inc	10,852	18,697	4,176	14,522	2,875	46,499	46,499	1.21%	37,251	80.11%
4 95733 Colorado Access	106,210	27,137	20,795	6,342	-1,448	127,332	0	0.00%	109,855	0.00%
5 95774 Colorado Choice Hlth Plan	4,904	6,770	2,205	4,566	-387	16,836	16,887	0.44%	14,161	83.85%
6 95750 Denver Hlth Medical Plan Inc	16,285	23,577	12,993	10,585	3,746	71,903	71,903	1.87%	62,863	87.43%
7 11522 Healthspring of TN Inc	2,045	203,061	109,249	93,812	37,793	2,626	2,626	0.07%	2,097	79.85%
8 95473 Hmo CO Inc	69,252	104,968	54,627	50,341	9,700	242,070	242,971	6.34%	202,526	83.35%
9 95885 Humana Hlth Plan Inc	16,234	382,870	205,601	177,269	-14,076	39,613	39,613	1.03%	29,880	75.43%
10 95669 Kaiser Found Hlth Plan of CO	475,916	872,336	325,289	547,047	100,524	2,121,315	2,121,315	55.31%	1,871,829	88.24%
11 95434 Pacificare Of CO Inc	100,853	262,402	76,349	186,053	88,600	878,548	880,391	22.96%	672,122	76.34%
12 95482 Rocky Mountain Hmo Inc	81,453	130,215	44,375	85,839	16,223	228,629	228,629	5.96%	192,416	84.16%
13 95090 United Healthcare Of CO Inc	481	17,696	1,141	16,555	125	4,605	4,605	0.12%	4,175	90.67%
Totals	925,870	2,092,962	876,881	1,216,081	248,086	3,962,330	3,837,801	100.07%	3,360,613	87.57%
LSLPN - Limited Service Licensed Provider Networks *5										
1 Behavioral Healthcare, Inc.	100,151	6,745	3,861	280	280	41,464	41,464	26.46%	39,198	94.53%
2 Colorado Health Partnerships, LLC	143,872	5,555	2,030	159	159	69,165	69,165	44.13%	60,090	86.88%
3 Foothills Behavioral Health, LLC	47,807	6,916	2,919	642	642	27,688	27,688	17.67%	24,781	89.50%
4 Northeast Behavioral Health, LLC	49,700	4,099	2,541	41	41	18,403	18,403	11.74%	18,536	100.72%
Totals	341,530	23,314	11,351	1,122	1,122	156,719	156,719	100.00%	142,605	90.99%
PPD - Prepaid Dental Care Plans *6										
1 11175 Cigna Dental Hlth of CO Inc	52,250	1,938	335	1,603	698	9,704	9,704	64.26%	7,404	76.30%
2 11189 Pacificare Dental of CO Inc	15,066	4,563	214	4,349	526	2,461	2,461	16.30%	1,310	53.25%
3 54739 The Dental Concern Inc	0	4,637	1,876	2,761	830	0	0	0.00%	0	0.00%
4 52032 United Dental Care of CO Inc	25,796	3,283	205	3,077	434	2,934	2,936	19.44%	1,748	59.54%
Totals	93,112	14,420	2,630	11,789	2,488	15,099	15,101	100.00%	10,463	69.29%
Managed Care Total						4,338,877	4,120,077		3,682,592	89.38%

1. Net Gain/Loss is net income for LSLPNs, and Pre-Paid Dentals.

2. Colorado Premiums Earned is total revenues from capitation services and fee-for-service.

3. Colorado Incurred Losses is total-benefit related expenses, not including administrative costs.

4. Loss Ratio is total hospital and medical expenses (benefit-related expenses) expressed as a percentage of premiums.

5. LSLPN fiscal year is July 1, 2008 to June 30, 2009.

6. Colorado only data is not available for PPDs; all PPD data (including premiums and losses) is on a national basis.

*For all companies above Assets, Liabilities, Net Worth, and Net Gain/Loss data is presented on a national basis.