Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy GCA Filing Effective November 1, 2022 Summary of Rate Change (\$ / Dth) Commission Rule 4604(b) Base Rate Areas 1, 2 & 3

Line No.	Description	Reference	Central GCA Region GCA Rate Component	North/Southwest GCA Region GCA Rate Component
	(1)	(2)	(3)	(4)
1 2	<u>1. Change in Projected Gas Cost:</u> Projected Gas Cost to Be Effective November 1, 2022 - per Dth	Attachment No. 2	\$7.5573	\$9.6435
- 3 4	Gas Cost Included in Last GCA Filing - Effective November 1, 2021 - per Dth Current Adjustment to Gas Cost Rates to be Effective November 1, 2022 - per Dth	-	\$6.4776 \$1.0797	\$8.4308 \$1.2127
5 6 7 8	<u>2. Unrecovered Purchase Gas Costs:</u> Total Surcharge Rate to be Effective November 1, 2022 - per Dth Previous Surcharge Rate in Last GCA Filing - Effective November 1, 2021 - per Dth Change in Surcharge Rate - per Dth	Attachment No. 3	\$0.0484 (\$0.0154) \$0.0638	(\$0.4576) \$0.0459 (\$0.5035)
9 10 11 12	<u>3. Summary:</u> Total Gas Cost Rates to be Effective November 1, 2022 - per Dth Previous Total Gas Cost Rate in Last GCA Filing - Effective November 1, 2021 - per Dth Change in Total Gas Cost Rate - per Dth	(Line 2 + Line 6) (Line 3 + Line 7) _ =	\$7.6057 \$6.4622 \$1.1435	\$9.1859 \$8.4767 \$0.7092
13 14 15 16 17	 <u>Annual Change in Revenue:</u> Forecasted Sales Quantities Total Projected Annual Revenue Previous Projected Annual Revenue - Effective November 1, 2021 Total Projected Annual Change in Revenue 	(Line 10 x Line 14) - =	11,516,844 \$87,593,662 <u>\$70,987,244</u> \$16,606,418	3,193,415 \$29,334,390 <u>\$27,202,504</u> \$2,131,886
18	5. Percentage Change	(Line 12 / Line 11)	17.70%	8.37%

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> Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy GCA Filing Effective November 1, 2022 Summary of Rate Change (\$ / Dth) Commission Rule 4604(b) Base Rate Areas 1, 2 & 3

			Weste	ern Slope GCA R	legion
			Without Storage		With Storage
Line			GCA Rate	Storage	GCA Rate
No.	Description	Reference	Component	Rate	Component
	(1)	(2)	(5)	(6)	(7)
1	1. Change in Projected Gas Cost:				
2	Projected Gas Cost to Be Effective November 1, 2022 - per Dth	Attachment No. 2	\$10.1000	\$0.4860	\$10.5860
3	Gas Cost Included in Last GCA Filing - Effective November 1, 2021 - per Dth		\$9.0736	\$0.5159	\$9.5895
4	Current Adjustment to Gas Cost Rates to be Effective November 1, 2022 - per Dth		\$1.0264	(\$0.0299)	\$0.9965
F	2. Unrecovered Durchase Cas Caster			<u>/</u> /	
5 6	<u>2. Unrecovered Purchase Gas Costs:</u> Total Surcharge Rate to be Effective November 1, 2022 - per Dth	Attachment No. 3	\$0.2249	(\$0.0893)	\$0.1356
7	Previous Surcharge Rate in Last GCA Filing - Effective November 1, 2021 - per Dth	Allachment No. 5	\$0.2249	(\$0.0968)	\$0.0102
8	Change in Surcharge Rate - per Dth		\$0.1179	\$0.0075	\$0.1254
-			T	•	¥
9	3. Summary:				
10	Total Gas Cost Rates to be Effective November 1, 2022 - per Dth	(Line 2 + Line 6)	\$10.3249	\$0.3967	\$10.7216
11	Previous Total Gas Cost Rate in Last GCA Filing - Effective November 1, 2021 - per Dth	(Line 3 + Line 7)	\$9.1806	\$0.4191	\$9.5997
12	Change in Total Gas Cost Rate - per Dth		\$1.1443	(\$0.0224)	\$1.1219
13	4. Annual Change in Revenue:				
14	Forecasted Sales Quantities		6,018,599	2,879,515	2,879,515
15	Total Projected Annual Revenue	(Line 10 x Line 14)	\$62,141,438	\$1,142,303	\$30,873,005
16	Previous Projected Annual Revenue - Effective November 1, 2021		\$54,624,152	\$1,192,899	\$27,323,971
17	Total Projected Annual Change in Revenue		\$7,517,286	(\$50,596)	\$3,549,034
18	5. Percentage Change	(Line 12 / Line 11)	12.46%	-5.34%	11.69%

Central GCA Region - Base Rate Area 2

(Includes but Not Limited to La Junta, Rocky Ford, and Las Animas)

			Customer	GRSA				Volumetric	GRSA on	Volumetric		Upstream	Commodity			Change	
Line	Rate	Average Monthly	Charge	on Cust Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg	DSMCA	SSIR	Pipeline Charge	Charge	EGCRR		in Average	Percent
No.	Schedule	Usage - Therms	\$ / month	\$ / mo.	\$ / month	\$ / month	\$ / month	\$ / month	\$ / mo.	\$ / month	\$ / mo.	\$ / month	\$ / month	\$ / month	Total Bill	Monthly Bill	Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
rent Rates - Effective																	
ober 1, 2022																	
1	R-2	66	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$22.00	\$5.46	\$0.91	\$0.29	\$5.58	\$37.07	\$8.41	\$93.40	-	-
2	SC-2	154	\$23.00	\$0.00	\$0.13	\$3.38	\$0.75	\$36.85	\$0.00	\$4.30	\$0.52	\$13.02	\$86.50	\$19.61	\$188.06	-	-
3	LC-2	1,468	\$96.00	\$0.00	\$0.64	\$13.67	\$0.75	\$253.35	\$0.00	\$30.64	\$2.76	\$124.08	\$824.58	\$186.95	\$1,533.42	-	-
4	I/S-2	487	\$60.00	\$0.00	\$0.21	\$11.14	\$0.75	\$68.93	\$0.00	\$6.86	\$0.92	\$41.16	\$273.55	\$62.02	\$525.54	-	-
posed Rates - Effective No	vember 1, 2022																
5	R-2	66	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$22.00	\$5.46	\$0.91	\$0.29	\$6.48	\$43.72	\$8.41	\$100.95	\$7.55	8.08%
6	SC-2	154	\$23.00	\$0.00	\$0.13	\$3.38	\$0.75	\$36.85	\$0.00	\$4.30	\$0.52	\$15.12	\$102.01	\$19.61	\$205.67	\$17.61	9.36%
7	LC-2	1,468	\$96.00	\$0.00	\$0.64	\$13.67	\$0.75	\$253.35	\$0.00	\$30.64	\$2.76	\$144.13	\$972.39	\$186.95	\$1,701.28	\$167.86	10.95%
8	I/S-2	487	\$60.00	\$0.00	\$0.21	\$11.14	\$0.75	\$68.93	\$0.00	\$6.86	\$0.92	\$47.81	\$322.58	\$62.02	\$581.22	\$55.68	10.59%

Central GCA Region - Base Rate Area 3

(Includes but Not Limited to Castle Rock, Monument, Woodland Park, Fountain, Limon, and Burlington)

cludes but Not Limited to C			Customer	GRSA				Volumetric	GRSA on	Volumetric		Upstream	Gas			Change	
Line	Rate	Average Monthly	Charge	on Cust Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg	DSMCA	SSIR	Demand	Commodity	EGCRR		in Average	Percent
No.	Schedule	Usage -Therm	\$ / mo.	\$ / mo.	\$ / month	\$ / mo.	\$ / month	\$ / mo.	\$ / mo.	\$ / mo.	\$ / mo.	\$ / mo.	\$ / mo.	\$ / month	Total Bill	Monthly Bill	Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
rrent Rates - Effective																	
tober 1, 2022																	
1	R-3	91	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$11.22	\$0.00	\$1.26	\$0.14	\$7.69	\$51.11	\$11.59	\$96.69		
2	SC-3	134	\$17.00	\$0.00	\$0.13	\$3.38	\$0.75	\$16.29	\$0.00	\$3.74	\$0.21	\$11.33	\$75.27	\$17.06	\$145.16		
3	LC-3	1,282	\$70.00	\$0.00	\$0.64	\$13.67	\$0.75	\$127.15	\$0.00	\$26.76	\$1.08	\$108.35	\$720.10	\$163.26	\$1,231.76		
4	LCI-3	-	\$70.00	\$0.00	\$0.64	\$13.67	\$0.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.06		
5	I/S-3	1,105	\$60.00	\$0.00	\$0.21	\$11.14	\$0.75	\$84.78	\$0.00	\$15.57	\$0.88	\$93.39	\$620.68	\$140.72	\$1,028.12		
oposed Rates - Effective No	ovember 1, 2022																
6	R-3	91	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$11.22	\$0.00	\$1.26	\$0.14	\$8.93	\$60.28	\$11.59	\$107.10	\$10.41	10.77%
7	SC-3	134	\$17.00	\$0.00	\$0.13	\$3.38	\$0.75	\$16.29	\$0.00	\$3.74	\$0.21	\$13.16	\$88.76	\$17.06	\$160.48	\$15.32	10.55%
8	LC-3	1,282	\$70.00	\$0.00	\$0.64	\$13.67	\$0.75	\$127.15	\$0.00	\$26.76	\$1.08	\$125.87	\$849.18	\$163.26	\$1,378.36	\$146.60	11.90%
9	LCI-3	-	\$70.00	\$0.00	\$0.64	\$13.67	\$0.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.06	\$0.00	0.00%
10	I/S-3	1,105	\$60.00	\$0.00	\$0.21	\$11.14	\$0.75	\$84.78	\$0.00	\$15.57	\$0.88	\$108.49	\$731.94	\$140.72	\$1,154.48	\$126.36	12.29%

GCA Attachment No. 1A Page 1 of 3

North/Southwest GCA Region - Base Rate Area 1

North/Southwest GCA F	Region - Base Ra	ate Area 1								
(Includes but Not Limited to	Frederick, Fireston	e, and Wellington)								
			Customer	GRSA				Volumetric	GRSA on	Volumetric
Line	Rate	Average Monthly	Charge	on Cust Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg	DSMCA
No.	Schedule	Usage - Therms	\$ / month	\$ / mo.	\$ / month	\$ / month	\$ / month	\$ / month	\$ / mo.	\$ / month
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Current Rates - Effective										
October 1, 2022										
1	R-1	86	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$19.51	\$0.00	\$1.19
2	SC-1	180	\$22.00	\$0.00	\$0.13	\$3.38	\$0.75	\$30.03	\$0.00	\$5.02
3	LC-1	1,060	\$90.00	\$0.00	\$0.64	\$13.67	\$0.75	\$154.46	\$0.00	\$22.12
4	I/S-1	5,361	\$136.00	\$0.00	\$0.21	\$11.14	\$0.75	\$421.37	\$0.00	\$75.54
Proposed Rates - Effective N	November 1, 2022									
5	R-1	86	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$19.51	\$0.00	\$1.19
6	SC-1	180	\$22.00	\$0.00	\$0.13	\$3.38	\$0.75	\$30.03	\$0.00	\$5.02
7	LC-1	1,060	\$90.00	\$0.00	\$0.64	\$13.67	\$0.75	\$154.46	\$0.00	\$22.12
8	I/S-1	5,361	\$136.00	\$0.00	\$0.21	\$11.14	\$0.75	\$421.37	\$0.00	\$75.54

North/Southwest GCA Region - Base Rate Area 2

(Includes but Not Limited to Wray, Julesburg, Yuma, Pagosa Springs and Bayfield)

cludes but not Limited to W			Customer	GRSA				Volumetric	GRSA on	Volumetric		Upstream	Commodity			Change	
Line	Rate	Average Monthly	Charge	on Cust Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg	DSMCA	SSIR	Pipeline Charge	Charge	EGCRR		in Average	Percent
No.	Schedule	Usage - Therms	\$ / month	\$ / mo.	\$ / month	\$ / month	\$ / month	\$ / month	\$ / mo.	\$ / month	\$ / mo.	\$ / month	\$ / month	\$ / month	Total Bill	Monthly Bill	Change
N.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
rrent Rates - Effective																	
tober 1, 2022																	
1	R-2	66	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$22.00	\$5.46	\$0.91	\$0.29	\$16.86	\$39.08	\$11.09	\$109.37	-	-
2	SC-2	154	\$23.00	\$0.00	\$0.13	\$3.38	\$0.75	\$36.85	\$0.00	\$4.30	\$0.52	\$39.35	\$91.20	\$25.88	\$225.36	-	-
3	LC-2	1,468	\$96.00	\$0.00	\$0.64	\$13.67	\$0.75	\$253.35	\$0.00	\$30.64	\$2.76	\$375.06	\$869.32	\$246.70	\$1,888.89	-	-
4	I/S-2	487	\$60.00	\$0.00	\$0.21	\$11.14	\$0.75	\$68.93	\$0.00	\$6.86	\$0.92	\$124.42	\$288.39	\$81.84	\$643.46	-	-
posed Rates - Effective No	vember 1, 2022																
5	R-2	66	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$22.00	\$5.46	\$0.91	\$0.29	\$18.60	\$42.03	\$11.09	\$114.06	\$4.69	4.29%
6	SC-2	154	\$23.00	\$0.00	\$0.13	\$3.38	\$0.75	\$36.85	\$0.00	\$4.30	\$0.52	\$43.40	\$98.07	\$25.88	\$236.28	\$10.92	4.85%
7	LC-2	1,468	\$96.00	\$0.00	\$0.64	\$13.67	\$0.75	\$253.35	\$0.00	\$30.64	\$2.76	\$413.68	\$934.81	\$246.70	\$1,993.00	\$104.11	5.51%
8	I/S-2	487	\$60.00	\$0.00	\$0.21	\$11.14	\$0.75	\$68.93	\$0.00	\$6.86	\$0.92	\$137.24	\$310.12	\$81.84	\$678.01	\$34.55	5.37%

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SSIR	Upstream Pipeline Charge	Commodity Charge	EGCRR		Change in Average	Percent
\$ / mo.	\$ / month	\$ / month	\$ / month	Total Bill	Monthly Bill	Change
(11)	(12)	(13)	(14)	(15)	(16)	(17)
\$0.00	\$21.97	\$50.93	\$14.45	\$121.73	-	-
\$0.00	\$45.99	\$106.59	\$30.25	\$244.14	-	-
\$0.00	\$270.82	\$627.71	\$178.13	\$1,358.30	-	-
\$0.00	\$1,369.68	\$3,174.68	\$900.92	\$6,090.29	-	-
\$0.00	\$24.23	\$54.76	\$14.45	\$127.82	\$6.09	5.00%
\$0.00	\$50.72	\$114.62	\$30.25	\$256.90	\$12.76	5.23%
\$0.00	\$298.71	\$675.00	\$178.13	\$1,433.48	\$75.18	5.53%
\$0.00	\$1,510.73	\$3,413.83	\$900.92	\$6,470.49	\$380.20	6.24%

Western Slope - Without Storage GCA Region - Base Rate Area 1

(Includes but Not Limited to Montrose, Glenwood Springs, and Telluride)

			Customer	GRSA				Volumetric	GRSA on	Volumetric		Upstream	Commodity			Change	
Line	Rate	Average Monthly	Charge	on Cust Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg	DSMCA	SSIR	Pipeline Charge	Charge	EGCRR		in Average	Percent
No.	Schedule	Usage - Therms	\$ / month	\$ / mo.	\$ / month	\$ / month	\$ / month	\$ / month	\$ / mo.	\$ / month	\$ / mo.	\$ / month	\$ / month	\$ / month	Total Bill	Monthly Bill	Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
rent Rates - Effective																	
ober 1, 2022																	
1	R-1	86	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$19.51	\$0.00	\$1.19	\$0.00	\$28.21	\$50.74	\$12.35	\$125.68	-	-
2	SC-1	180	\$22.00	\$0.00	\$0.13	\$3.38	\$0.75	\$30.03	\$0.00	\$5.02	\$0.00	\$59.05	\$106.21	\$25.85	\$252.42	-	-
3	LC-1	1,060	\$90.00	\$0.00	\$0.64	\$13.67	\$0.75	\$154.46	\$0.00	\$22.12	\$0.00	\$347.71	\$625.43	\$152.23	\$1,407.01	-	-
4	I/S-1	5,361	\$136.00	\$0.00	\$0.21	\$11.14	\$0.75	\$421.37	\$0.00	\$75.54	\$0.00	\$1,758.57	\$3,163.15	\$769.89	\$6,336.62	-	-
posed Rates - Effective No	ovember 1, 2022																
5	R-1	86	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$19.51	\$0.00	\$1.19	\$0.00	\$28.36	\$60.44	\$12.35	\$135.53	\$9.85	7.84%
6	SC-1	180	\$22.00	\$0.00	\$0.13	\$3.38	\$0.75	\$30.03	\$0.00	\$5.02	\$0.00	\$59.35	\$126.50	\$25.85	\$273.01	\$20.59	8.16%
7	LC-1	1,060	\$90.00	\$0.00	\$0.64	\$13.67	\$0.75	\$154.46	\$0.00	\$22.12	\$0.00	\$349.51	\$744.93	\$152.23	\$1,528.31	\$121.30	8.62%
8	I/S-1	5,361	\$136.00	\$0.00	\$0.21	\$11.14	\$0.75	\$421.37	\$0.00	\$75.54	\$0.00	\$1,767.68	\$3,767.50	\$769.89	\$6,950.08	\$613.46	9.68%

Western Slope - With Storage GCA Region - Base Rate Area 1

(Includes but Not Limited to Aspen, Carbondale, and Eagle)

			Customer	GRSA				Volumetric	GRSA on	Volumetric		Upstream	Commodity			Change	
Line	Rate	Average Monthly	Charge	on Cust Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg	DSMCA	SSIR	Pipeline Charge	Charge	EGCRR		in Average	Percent
No.	Schedule	Usage - Therms	\$ / month	\$ / mo.	\$ / month	\$ / month	\$ / month	\$ / month	\$ / mo.	\$ / month	\$ / mo.	\$ / month	\$ / month	\$ / month	Total Bill	Monthly Bill	Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
urrent Rates - Effective																	
ctober 1, 2022																	
1	R-1S	86	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$19.51	\$0.00	\$1.19	\$0.00	\$31.81	\$50.74	\$12.35	\$129.28	-	-
2	SC-1S	180	\$22.00	\$0.00	\$0.13	\$3.38	\$0.75	\$30.03	\$0.00	\$5.02	\$0.00	\$66.59	\$106.21	\$25.85	\$259.96	-	-
3	LC-1S	1,060	\$90.00	\$0.00	\$0.64	\$13.67	\$0.75	\$154.46	\$0.00	\$22.12	\$0.00	\$392.14	\$625.43	\$152.23	\$1,451.44	-	-
4	I/S-1S	5,361	\$136.00	\$0.00	\$0.21	\$11.14	\$0.75	\$421.37	\$0.00	\$75.54	\$0.00	\$1,983.25	\$3,163.15	\$769.89	\$6,561.30	-	-
oposed Rates - Effective No	vember 1, 2022																
5	R-1S	86	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$19.51	\$0.00	\$1.19	\$0.00	\$31.77	\$60.44	\$12.35	\$138.94	\$9.66	7.47%
6	SC-1S	180	\$22.00	\$0.00	\$0.13	\$3.38	\$0.75	\$30.03	\$0.00	\$5.02	\$0.00	\$66.49	\$126.50	\$25.85	\$280.15	\$20.19	7.77%
7	LC-1S	1,060	\$90.00	\$0.00	\$0.64	\$13.67	\$0.75	\$154.46	\$0.00	\$22.12	\$0.00	\$391.56	\$744.93	\$152.23	\$1,570.36	\$118.92	8.19%
8	I/S-1S	5,361	\$136.00	\$0.00	\$0.21	\$11.14	\$0.75	\$421.37	\$0.00	\$75.54	\$0.00	\$1,980.35	\$3,767.50	\$769.89	\$7,162.75	\$601.45	9.17%

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Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy GCA Filing Effective November 1, 2022 Confidential - Detail of Projected Gas Cost Nov 1, 2022 - Oct 31, 2023 Commission Rule 4604(c)

ne	20)22					2	2023					
lo. Description	November	December	January	February	March	April	May	June	July	August	September	October	Totals
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ntral													
1 North/Central System Gas Purchases - Dth													
2 South System Gas Purchases - Dth													
3 Storage Activity - Dth													
4 Total Gas Supply - Dth													
5 Gas Sales - Dth													
6 Forecasted Price of North/Central System Gas Purchases - \$/Dth													
7 Forecasted Price of South System Gas Purchases - \$/Dth													
8 Gas Purchases - North/Central System													
9 Gas Purchases - South System													
0 Peaking Demand Costs													
1 Hedging Costs													
2 Storage Costs													
3 Upstream Service Costs													
4 Capacity Release Costs													
5 Total Gas Costs													
6 Forecasted Total Purchased Gas Cost - \$/Dth													\$6.5755
7 Forecasted Total Upstream Cost - \$/Dth													\$0.9818
8 Forecasted Total Gas Cost - \$/Dth													\$7.5573
orth/Southwest													
9 Gas Purchases - Dth													
20 Storage Activity -Dth													
1 Total Gas Supply - Dth													
2 Gas Sales - Dth													
23 Forecasted Price of Gas Purchases - \$/Dth													
4 Gas Purchases													
5 Hedging Costs													
6 Storage Costs													
7 Upstream Service Costs													
28 Total Gas Costs													
9 Forecasted Total Purchased Gas Cost - \$/Dth													\$6.8255
													\$2 8180
 Forecasted Total Upstream Cost - \$/Dth Forecasted Total Gas Cost - \$/Dth 													\$2.8180 \$9.6435

Confidential GCA Attachment No. 2 Page 1 of 2

Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy GCA Filing Effective November 1, 2022 Confidential - Detail of Projected Gas Cost Nov 1, 2022 - Oct 31, 2023 Commission Rule 4604(c)

51 No-Notice Storage Rate - \$/Dth

Line	20	22					2	2023					
No. Description	November	December	January	February	March	April	May	June	July	August	September	October	Totals
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Western Slope													
 32 Gas Purchases - Dth 33 Storage Activity - Dth 34 Total Gas Supply - Dth 													
35 Gas Sales - Dth													
36 Forecasted Price of Gas Purchases - \$/Dth													
 37 Gas Purchases 38 Hedging Costs 39 Storage Costs 40 Upstream Service Costs 41 Total Gas Costs 													
 42 Forecasted Total Purchased Gas Cost - \$/Dth 43 Forecasted Total Upstream Cost - \$/Dth 44 Forecasted Total Gas Cost - \$/Dth 													\$6.8027 \$3.4546 \$10.2573
45 Total Gas Costs less No-Notice Storage													
 46 Forecasted Upstream Costs Without Storage - \$/Dth 47 Forecasted Total Gas Cost Without Storage - \$/Dth 													\$3.2973 \$10.1000
 47 No-Notice Storage: 48 No-Notice Storage Cost 49 No-Notice Storage - Dth 													
50 No-Notice Storage - Dth % of Total Gas Sales	32.33%	32.33%	32.33%	32.35%	32.37%	32.38%	32.43%	32.44%	32.47%	32.47%	32.43%	32.32%	32.36%

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\$0.4860

Line	1			2021				
Line No.	Description	July-21	August-21	September-21	October-21	November-21	December-21	January-22
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Centra	I							
1 2	Actual Purchase Volumes Actual Purchase Rate							
3 4 5	Actual Purchase Costs Storage + Upstream Costs Total Gas Costs	\$1,986,131	\$2,214,522	\$2,249,405	\$4,494,883	\$6,316,554	\$8,036,923	\$10,139,206
6	Total Gas Costs Recovered	\$1,222,515	\$1,244,613	\$1,170,907	\$1,409,815	\$4,084,996	\$7,855,676	\$10,713,128
7	Hedging Costs	\$0	\$0	\$0	\$0	(\$682,829)	(\$217,562)	\$251,036
8	Interest Amount ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Deferred Beginning Balance for July 2021	(\$169,176)						
10	Total Deferred Balance ²	\$594,440	\$1,564,349	\$2,642,846	\$5,727,914	\$7,276,642	\$7,240,327	\$6,917,441
11	Total Surcharge Rate to be Effective November 1, 202	2 - per Dth						
North/	Southwest							
12 13	Actual Purchase Volumes Actual Purchase Rate							
14 15	Actual Purchase Costs Storage + Upstream Costs	¢702.020	¢705 045	¢0.40 702	¢4,405,200	¢2 546 290	¢0.040.000	¢2,024,000
16	Total Gas Costs	\$703,233	\$785,845	\$946,703	\$1,495,398	\$2,546,289	\$2,848,066	\$3,831,662
	Total Gas Costs Recovered	\$411,461	\$407,278	\$388,952	\$565,108	\$1,555,233	\$3,038,301	\$4,743,041
18	Hedging Costs	\$0	\$0	\$0	\$0	(\$218,894)	(\$72,185)	\$81,776
19	Interest Amount ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Deferred Beginning Balance for July 2021	\$147,397						

\$817,737

\$439,169

22 Total Surcharge Rate to be Effective November 1, 2022 - per Dth

Notes:

1 Interest for Uncollected Gas Costs from Prior Periods only applies to (over) collected balances.

21 Total Deferred Balance²

2 Under or (Over) Recovery

Confidential GCA Attachment No. 3 Page 1 of 4

\$1,375,487 \$2,305,777 \$3,077,939 \$2,815,519 \$1,985,916

Line				202	1			
No.	Description	July-21	August-21	September-21	October-21	November-21	December-21	January-22
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Weste	rn Slope							
23 24	Actual Purchase Volumes Actual Purchase Rate							
25 26 27	Actual Purchase Costs Storage + Upstream Costs Total Gas Costs	\$2,248,574	\$2,411,979	\$2,576,647	\$6,330,337	\$8,287,261	\$10,848,124	\$12,576,752
28	Total Gas Costs Recovered	\$2,248,374	\$2,411,979	\$1,342,143	\$2,185,033	\$4,888,522	\$9,895,438	\$14,345,112
29	Hedging Costs	\$0	\$0	\$0	\$0	(\$580,131)	(\$195,249)	\$226,191
30	Interest Amount ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Deferred Beginning Balance for July 2021	\$941,633						
32	Total Deferred Balance ²	\$1,891,834	\$3,028,323	\$4,262,828	\$8,408,132	\$11,226,739	\$11,984,176	\$10,442,007
33	Total Surcharge Rate to be Effective November 1, 2022 - per	Dth						
Weste	rn Slope - No-Notice Storage							
34	Deferred Beginning Balance for July 2021	(\$275,645)						
35 36 37 38	No-Notice Storage Costs No-Notice Storage Costs Recovered Interest Amount ¹ No-Notice Deferred Balance	\$53,760 \$44,255 \$0 (\$266,140)	\$53,760 \$45,097 \$0 (\$257,477)	\$53,760 \$44,654 \$0 (\$248,371)	\$190,988 \$63,593 \$0 (\$120,976)	\$190,988 \$116,774 \$0 (\$46,762)	\$190,988 \$146,337 \$0 (\$2,111)	\$185,362 \$241,877 \$0 (\$58,626)

39 Total Surcharge Rate to be Effective November 1, 2022 - per Dth

Notes:

1 Interest for Uncollected Gas Costs from Prior Periods only applies to (over) collected balances.

2 Under or (Over) Recovery

Confidential GCA Attachment No. 3 Page 2 of 4

Line				20	22			
No.	Description	February-22	March-22	April-22	May-22	June-22	July-22	August-22
	(1)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Centra	ll state of the st							
1 2	Actual Purchase Volumes Actual Purchase Rate							
3 4 5	Actual Purchase Costs Storage + Upstream Costs Total Gas Costs	\$9,726,847	\$7,401,275	\$5,552,192	\$4,959,700	\$3,801,585	\$2,876,204	\$2,746,670
6	Total Gas Costs Recovered	\$11,539,114	\$11,661,721	\$7,786,014	\$4,810,110	\$3,412,646	\$2,293,152	\$2,111,871
7	Hedging Costs	\$171,580	\$18,480	\$0	\$0	\$0	\$0	\$0
8	Interest Amount ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Deferred Beginning Balance for July 2021							
10	Total Deferred Balance ²	\$5,276,754	\$1,034,788	(\$1,199,033)	(\$1,049,443)	(\$660,505)	(\$77,453)	\$557,346
11	Total Surcharge Rate to be Effective November 1, 2022 - per							\$0.0484
North/	Southwest							
12 13	Actual Purchase Volumes Actual Purchase Rate							
14	Actual Purchase Costs							
15 16	Storage + Upstream Costs Total Gas Costs	\$3,549,706	\$2,605,940	\$2,198,717	\$1,756,844	\$1,373,641	\$1,112,764	\$1,320,733
17	Total Gas Costs Recovered	\$4,887,518	\$4,782,081	\$3,463,183	\$1,969,386	\$1,069,837	\$656,300	\$597,896
18	Hedging Costs	\$55,227	\$5,528	\$0	\$0	\$0	\$0	\$0
19	Interest Amount ¹	\$0	\$0	\$0	\$0	(\$192)	\$0	\$0
20	Deferred Beginning Balance for July 2021							
21	Total Deferred Balance ²	\$703,331	(\$1,467,282)	(\$2,731,748)	(\$2,944,290)	(\$2,640,677)	(\$2,184,213)	(\$1,461,377)
22	Total Surcharge Rate to be Effective November 1, 2022 - per							(\$0.4576)

Notes:

1 Interest for Uncollected Gas Costs from Prior Periods only applies to (over) collected balances.

2 Under or (Over) Recovery

Confidential GCA Attachment No. 3 Page 3 of 4

Line				20)22			
No.	Description	February-22	March-22	April-22	May-22	June-22	July-22	August-22
	(1)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Weste	ern Slope							
23 24	Actual Purchase Volumes Actual Purchase Rate							
25 26 27	Actual Purchase Costs Storage + Upstream Costs Total Gas Costs	\$10,248,056	\$8,464,413	\$5,308,578	\$4,476,075	\$3,793,722	\$3,022,216	\$3,595,451
28	Total Gas Costs Recovered	\$13,821,974	\$12,786,741	\$8,518,705	\$5,007,798	\$3,164,492	\$2,207,925	\$2,003,819
29	Hedging Costs	\$146,932	\$15,031	\$0	\$0	\$0	\$0	\$0
30	Interest Amount ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Deferred Beginning Balance for July 2021							
32	Total Deferred Balance ²	\$7,015,022	\$2,707,726	(\$502,401)	(\$1,034,124)	(\$404,893)	\$409,399	\$2,001,030
33	Total Surcharge Rate to be Effective November 1, 2022 - per							\$0.2249
Weste	rn Slope - No-Notice Storage							
34	Deferred Beginning Balance for July 2021							
35 36 37 38	No-Notice Storage Costs No-Notice Storage Costs Recovered Interest Amount ¹ No-Notice Deferred Balance	\$185,362 \$224,610 \$0 (\$97,875)	\$185,362 \$212,724 \$0 (\$125,237)	\$48,134 \$149,684 \$0 (\$226,787)	\$48,134 \$91,937 \$0 (\$270,590)	\$48,076 \$57,427 (\$808) (\$280,749)	\$48,076 \$39,754 \$0 (\$272,426)	\$48,076 \$32,932 \$0 (\$257,282)
39	Total Surcharge Rate to be Effective November 1, 2022 - per							(\$0.0893)

Notes:

1 Interest for Uncollected Gas Costs from Prior Periods only applies to (over) collected balances.

2 Under or (Over) Recovery

Confidential GCA Attachment No. 3 Page 4 of 4

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Residential (R-1, R-1S) – Base Rate Area 1					
Per Month					
Customer Charge	-	\$12.00	\$12.00	\$12.00	
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00	\$0.00	
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.89	\$0.89	\$0.89	
Black Hills Energy Assistance Program (BHEAP)	-	\$0.04	\$0.04	\$0.04	
Energy Assistance System Benefit Charge (EASBC)	-	\$0.75	\$0.75	\$0.75	
Per Therm					
Volumetric Charge	-	\$0.22690	\$0.22690	\$0.22690	
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000	\$0.00000	
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.01384	\$0.01384	\$0.01384	
Gas Cost Adjustment					
Commodity	-	\$0.59218	\$0.59003	\$0.59003	
Upstream Pipeline	-	\$0.25549	\$0.32803	\$0.32803	
Storage Cost		-	-	\$0.04191	
Total Gas Cost Adjustment	-	\$0.84767	\$0.91806	\$0.95997	
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.14361	\$0.14361	

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Residential (R-2) – Base Rate Area 2					
Per Month	¢10.00	¢40.00			
Customer Charge	\$12.00	\$12.00	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00 \$0.80	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.89 \$0.04	\$0.89 \$0.04	-	-	
Black Hills Energy Assistance Program (BHEAP)	\$0.04 \$0.75	\$0.04 \$0.75	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.75	\$0.75	-	-	
Per Therm					
Volumetric Charge	\$0.33330	\$0.33330	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.08276	\$0.08276	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.01384	\$0.01384	-	-	
System Safety and Integrity Rider (SSIR)	\$0.00444	\$0.00444	-	-	
Gas Cost Adjustment					
Commodity	\$0.56170	\$0.59218	-	-	
Upstream Pipeline	\$0.08452	\$0.25549	-	-	
Total Gas Cost Adjustment	\$0.64622	\$0.84767	-	-	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	-	
-					

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Residential (R-3) – Base Rate Area 3					
Per Month					
Customer Charge	\$12.00	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$0.89	-	-		
Black Hills Energy Assistance Program (BHEAP)	\$0.04	-	-		
Energy Assistance System Benefit Charge (EASBC)	\$0.75	-	-		
Per Therm					
Volumetric Charge	\$0.12327	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$0.01384	-	-		
System Safety and Integrity Rider (SSIR)	\$0.00152				
Gas Cost Adjustment		-	-		
Commodity	\$0.56170				
Upstream Pipeline	\$0.08452	-	-		
Total Gas Cost Adjustment	\$0.64622	-	-		
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-		

Colo. PUC No. 1 Ninth Revised Sheet No. 16 Cancels Eighth Revised Sheet No. 16

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Small Commercial (SC-1, SC-1S) – Base Rate Area 1					
Per Month					
Customer Charge	-	\$22.00	\$22.00	\$22.00	
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00	\$0.00	
Demand Side Management Cost Adjustment (DSMCA)	-	\$3.38	\$3.38	\$3.38	
Black Hills Energy Assistance Program (BHEAP)	-	\$0.13	\$0.13	\$0.13	
Energy Assistance System Benefit Charge (EASBC)	-	\$0.75	\$0.75	\$0.75	
Per Therm					
Volumetric Charge	-	\$0.16681	\$0.16681	\$0.16681	
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000	\$0.00000	
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.02790	\$0.02790	\$0.02790	
Gas Cost Adjustment					
Commodity	-	\$0.59218	\$0.59003	\$0.59003	
Upstream Pipeline	-	\$0.25549	\$0.32803	\$0.32803	
Storage Cost	-	-	-	\$0.04191	
Total Gas Cost Adjustment	-	\$0.84767	\$0.91806	\$0.95997	
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.14361	\$0.14361	

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	- Western Slope	Western Slope Storage	
Small Commercial (SC-2) – Base Rate Area 2					
Per Month					
Customer Charge	\$23.00	\$23.00	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$3.38	\$3.38	-	-	
Black Hills Energy Assistance Program (BHEAP)	\$0.13	\$0.13	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.75	\$0.75	-	-	
Per Therm					
Volumetric Charge	\$0.23928	\$0.23928	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.02790	\$0.02790	-	-	
System Safety and Integrity Rider (SSIR)	\$0.00336	\$0.00336	-	-	
Gas Cost Adjustment					
Commodity	\$0.56170	\$0.59218	-	-	
Upstream Pipeline	\$0.08452	\$0.25549	-	-	
Total Gas Cost Adjustment	\$0.64622	\$0.84767	-	-	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	-	

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Small Commercial (SC-3) – Base Rate Area 3					
Per Month					
Customer Charge	\$17.00	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$3.38	-	-		
Black Hills Energy Assistance Program (BHEAP)	\$0.13	-	-		
Energy Assistance System Benefit Charge (EASBC)	\$0.75	-	-		
Per Therm					
Volumetric Charge	\$0.12153	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$0.02790	-	-		
System Safety and Integrity Rider (SSIR)	\$0.00153	-	-		
Gas Cost Adjustment					
Commodity	\$0.56170	-	-		
Upstream Pipeline	\$0.08452	-	-		
Total Gas Cost Adjustment	\$0.64622	-	-		
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-		

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Large Commercial (LC-1, LC-1S) – Base Rate Area 1					
Per Month					
Customer Charge	-	\$90.00	\$90.00	\$90.00	
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00	\$0.00	
Demand Side Management Cost Adjustment (DSMCA)	-	\$13.67	\$13.67	\$13.67	
Black Hills Energy Assistance Program (BHEAP)	-	\$0.64	\$0.64	\$0.64	
Energy Assistance System Benefit Charge (EASBC)	-	\$0.75	\$0.75	\$0.75	
Per Therm					
Volumetric Charge	-	\$0.14572	\$0.14572	\$0.14572	
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000	\$0.00000	
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.02087	\$0.02087	\$0.02087	
Gas Cost Adjustment					
Commodity	-	\$0.59218	\$0.59003	\$0.59003	
Upstream Pipeline	-	\$0.25549	\$0.32803	\$0.32803	
Storage Cost	-	-	-	\$0.04191	
Total Gas Cost Adjustment	-	\$0.84767	\$0.91806	\$0.95997	
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.14361	\$0.14361	

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Large Commercial (LC-2) – Base Rate Area 2					
Per Month					
Customer Charge	\$96.00	\$96.00	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$13.67	\$13.67	-	-	
Black Hills Energy Assistance Program (BHEAP)	\$0.64	\$0.64	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.75	\$0.75	-	-	
Per Therm					
Volumetric Charge	\$0.17258	\$0.17258	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.02087	\$0.02087	-	-	
System Safety and Integrity Rider (SSIR)	\$0.00188	\$0.00188	-	-	
Gas Cost Adjustment					
Commodity	\$0.56170	\$0.59218	-	-	
Upstream Pipeline	\$0.08452	\$0.25549	-	-	
Total Gas Cost Adjustment	\$0.64622	\$0.84767	-	-	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	-	

Colo. PUC No. 1 Tenth Revised Sheet No. 21 Cancels Ninth Revised Sheet No. 21

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Large Commercial (LC-3) – Base Rate Area 3					
Per Month					
Customer Charge	\$70.00	-	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$13.67	-	-	-	
Black Hills Energy Assistance Program (BHEAP)	\$0.64	-	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.75	-	-	-	
Per Therm					
Volumetric Charge	\$0.09918	-	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.02087	-	-	-	
System Safety and Integrity Rider (SSIR)	\$0.00084	-	-	-	
Gas Cost Adjustment					
Commodity	\$0.56170	-	-	-	
Upstream Pipeline	\$0.08452	-	-	-	
Total Gas Cost Adjustment	\$0.64622	-	-	-	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	-	

	GCA Region			
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage
Large Commercial Interruptible (LCI-3) – Base Rate Area 3				
Per Month				
Customer Charge	\$70.00	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$13.67	-	-	
Black Hills Energy Assistance Program (BHEAP)	\$0.64	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.75	-	-	
Per Therm				
/olumetric Charge	\$0.09918	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	
emand Side Management Cost Adjustment (DSMCA)	\$0.02087	-	-	
system Safety and Integrity Rider (SSIR)	\$0.00084	-	-	
Sas Cost Adjustment				
Commodity	\$0.56170	-	-	
Upstream Pipeline	\$0.08452	-	-	
otal Gas Cost Adjustment	\$0.64622	-	-	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Irrigation / Seasonal (I/S-1, I/S-1S) – Base Rate Area 1					
Per Month					
Customer Charge	-	\$136.00	\$136.00	\$136.00	
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00	\$0.00	
Demand Side Management Cost Adjustment (DSMCA)	-	\$11.14	\$11.14	\$11.14	
Black Hills Energy Assistance Program (BHEAP)	-	\$0.21	\$0.21	\$0.21	
Energy Assistance System Benefit Charge (EASBC)	-	\$0.75	\$0.75	\$0.75	
Per Therm					
Volumetric Charge	-	\$0.07860	\$0.07860	\$0.07860	
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000	\$0.00000	
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.01409	\$0.01409	\$0.01409	
Gas Cost Adjustment					
Commodity	-	\$0.59218	\$0.59003	\$0.59003	
Upstream Pipeline	-	\$0.25549	\$0.32803	\$0.32803	
Storage Cost	-	-	-	\$0.04191	
Total Gas Cost Adjustment	-	\$0.84767	\$0.91806	\$0.95997	
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.14361	\$0.14361	

	Region			
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage
Irrigation / Seasonal (I/S-2) – Base Rate Area 2				
Per Month				
Customer Charge	\$60.00	\$60.00	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$11.14	\$11.14	-	-
Black Hills Energy Assistance Program (BHEAP)	\$0.21	\$0.21	-	-
Energy Assistance System Benefit Charge (EASBC)	\$0.75	\$0.75	-	-
Per Therm				
Volumetric Charge	\$0.14153	\$0.14153	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$0.01409	\$0.01409	-	-
System Safety and Integrity Rider (SSIR)	\$0.00189	\$0.00189	-	-
Gas Cost Adjustment				
Commodity	\$0.56170	\$0.59218	-	-
Upstream Pipeline	\$0.08452	\$0.25549	-	-
Total Gas Cost Adjustment	\$0.64622	\$0.84767	-	-
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	-

Black Appendix A for a do Gas, Inc. Decision No. C22-0659 d/b/a Black dilly No. 221-90440G Page 24 of 75

Colo. PUC No. 1 Tenth Revised Sheet No. 25 Cancels Ninth Revised Sheet No. 25

		GCA Region			
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Irrigation / Seasonal (I/S-3) – Base Rate Area 3					
Per Month					
Customer Charge	\$60.00	-	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$11.14	-	-	-	
Black Hills Energy Assistance Program (BHEAP)	\$0.21	-	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.75	-	-	-	
Per Therm					
Volumetric Charge	\$0.07672	-	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.01409	-	-	-	
System Safety and Integrity Rider (SSIR)	\$0.00080	-	-	-	
Gas Cost Adjustment					
Commodity	\$0.56170	-	-	-	
Upstream Pipeline	\$0.08452	-	-	-	
Total Gas Cost Adjustment	\$0.64622	-	-	-	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	-	

STATEMENT OF RATES RATE SCHEDULE SHEET GAS TRANSPORTATION SERVICE RATES

Footnotes for Transportation Service Sales on Sheet Nos. 27 through 29

Maximum rate will include General Rate Schedule Adjustment as summarized on Sheet No. 59:

Monthly Administrative Charge – Base Rate Area 1	\$50.00
Monthly Administrative Charge – Base Rate Area 2	\$50.00
Monthly Administrative Charge – Base Rate Area 3	\$50.00

Fuel Reimbursement Quantity:	
Mainline customers	0.00%
All other customers	0.35%

Overrun Charges:

Authorized Overrun Charge	.Volumetric Charge
Unauthorized Overrun Charge	\$ 2.50 per Therm

Other Rate Adjustments:

Description	
GT-1 Rate Adjustment	

<u>GCA Region</u> Central Rate Per Therm \$0.00276

Sheet

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Advice Letter No. 15

Colo. PUC No. 1 Third Revised Sheet No. 65 65ancels Second Revised Sheet No. 65

GAS RATE ADJUSTMENTS GAS COST ADJUSTMENT ("GCA") (Continued)

GAS TRANSPORTATION RATE ADJUSTMENT ("GT-1")

The calculation of the Gas Transportation Rate Adjustment (GT-1) shall be included as a reduction in the calculation of the Forecasted Upstream Cost Component for the Central GCA Region retail customers. The derivation of the GT-1 rate shall be an additional attachment in the GCA application.

ASSET OPTIMIZATION PLAN CREDIT ("AOP Credit")

D

An AOP credit shall include 75% of the net monthly revenues generated under the Asset Optimization Plan ("AOP"). Additionally, the Company will credit 50% of any revenues generated under FERC-approved Asset Management Agreement(s) ("AMA").

SUMMARY TABLE

GCA Region	Current Forecasted Cost A	Deferred Gas Cost B	GCA C = A + B
Central	\$0.64776	(\$0.00154)	\$0.64622
North/Southwest	\$0.84308	\$0.00459	\$0.84767
Western Slope Western Slope - Storage	\$0.90736 \$0.95895	\$0.01070 \$0.00102	\$0.91806 \$0.95997

Advice Letter No. 12

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Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy GCA Filing Effective November 1, 2022 Confidential Forecasted Gas Transportation - Arkansas Valley & BHCOG --> Central Commission Rule 4604(f)

Line No.			Descriptic	on		
1	<u>Costs</u>					
2	NNT Annual Reservation and Gas	Quality Reservation I	Rate	\$ 1,352,100.60		
3	Volume (MMBtu)					
4 5 6	Sales Transport Total		89.09% 10.91% 100.00%	\$1,204,576.54 \$147,524.05 \$1,352,100.60	\$0.1076 \$0.1076 \$0.1076	
7	Daily Transport Demand Percent	ages				
8 9 10	Monthly Average Contract NNT ME Daily Average Transport Volume Percentage		16,579 3,755 22.65%			
11 12	Monthly Transport And Sales Vo Based on average actual usage vo		month period ending	<u>June 30, 2022</u>		
13			<u>Transport (MMBtu)</u>	<u>Sales (MMBtu)</u>		
14 15 16 17 18 19	July August September October November December	2021				
20 21 22 23 24 25 26	January February March April May June Total	2022				
27 28	Transport Cost Allocations					
28 29	NNT Total Annual \$	1,352,100.60				
30	Transport As % of Sales	\$147,524.05		\$0.1076		
31	Transport Upstream Service Cos	st Rate				
32 33	Transport As % of Sales With Daily	/ Transport Demand \$0.1076	% Applied X	22.65%	=	\$0.0244 per MMBtu
34	GT-1 Tariff Rate					<u>\$0.00244</u> per Therm

Appendix A Decision No. C22-0659 Proceeding No. 22L-0440G Page 28 of 75

Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy Annual GCA Application GCA Attachment No. 6 - Current Gas Cost Allocations

Does Not Apply to Any GCA Rate Region

Submitted in Compliance with Commission Rule 4604(g)

NOTICE OF FILING FOR RATE CHANGES IN THE GAS COST ADJUSTMENTS ON LESS THAN THIRTY DAYS' NOTICE of Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy

You are hereby notified that Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy ("BHCG" or "Company") 7060 Alegre Street Fountain, Colorado 80817, has filed an Application with the Public Utilities Commission of the State of Colorado ("Commission"), in accordance with the Public Utilities Law, to change rates on less than 30 days' notice, affecting its Central, North/Southwest, and Western Slope customers. The rate change will become effective with the volumes taken on and after November 1, 2022, if said Application is granted by the Commission.

The purpose of the filing is to reset the overall commodity rates under the Company's existing Gas Cost Adjustment ("GCA") tariffs.

The present and proposed GCA rates for service, as filed with the Commission, as well as the percent change compared to the current GCA, are detailed in the table below:

GCA Region	Current GCA \$/Therm	Proposed GCA \$/Therm	Increase / (Decrease)	% Change
Central	\$0.64622	\$0.76057	\$0.11435	17.70%
North/Southwest	\$0.84767	\$0.91859	\$0.07092	8.37%
Western Slope (without storage)	\$0.91806	\$1.03249	\$0.11443	12.46%
Western Slope (with storage)	\$0.95997	\$1.07216	\$0.11219	11.69%

A comparison of an average annual bill with current rates versus the projected average annual bill with proposed rates, as well as a comparison of the average peak winter bill with current rates versus the projected average peak winter bill with proposed rates is detailed in the table below:

	GCA Region	Current Average Annual Bill *	Proposed Average Annual Bill *	% Change	Current Peak Winter Month *	Proposed Peak Winter Month *	% Change			
Base Rate Area 2, North/Southwest										
1.	Residential	\$1,190.80	\$1,241.01	4.22%	\$207.99	\$217.49	4.57%			
2.	Small Commercial	\$2,534.39	\$2,656.09	4.80%	\$442.72	\$465.63	5.17%			
3.	Large Commercial	\$34,932.09	\$36,899.70	5.63%	\$3,904.07	\$4,126.19	5.69%			
Ва	se Rate Area 1, Weste	rn Slope - Withc	out Storage							
1.	Residential	\$1,508.25	\$1,626.34	7.83%	\$259.84	\$281.46	8.32%			
2.	Small Commercial	\$2,983.72	\$3,226.77	8.15%	\$540.12	\$586.92	8.66%			
3.	Large Commercial	\$27,245.79	\$29,666.67	8.89%	\$4,276.23	\$4,664.84	9.09%			
Ва	se Rate Area 1, Weste	rn Slope - With S	Storage							
1.	Residential	\$1,551.50	\$1,667.28	7.46%	\$267.76	\$288.96	7.92%			
2.	Small Commercial	\$3,072.74	\$3,311.03	7.75%	\$557.26	\$603.15	8.23%			
3.	Large Commercial	\$28,132.44	\$30,505.93	8.44%	\$4,418.56	\$4,799.55	8.62%			
Ba	se Rate Area 1, North/	Southwest								
1.	Residential	\$1,460.83	\$1,534.02	5.01%	\$251.15	\$264.55	5.34%			
2.	Small Commercial	\$2,886.12	\$3,036.76	5.22%	\$521.33	\$550.33	5.56%			
3.	Large Commercial	\$26,273.67	\$27,774.05	5.71%	\$4,120.18	\$4,361.03	5.85%			
Ва	se Rate Area 2, Centra	d								
1.	Residential	\$1,019.36	\$1,100.32	7.94%	\$175.54	\$190.86	8.73%			
2.	Small Commercial	\$2,118.86	\$2,315.09	9.26%	\$364.51	\$401.44	10.13%			
3.	Large Commercial	\$28,213.88	\$31,386.41	11.24%	\$3,145.65	\$3,503.80	11.39%			
Ba	se Rate Area 3, Centra	d								
1.	Residential		\$1,223.56	10.67%	\$148.69	\$165.61	11.38%			
2.	Small Commercial	\$1,719.63	\$1,900.76	10.53%	\$250.54	\$278.90	11.32%			
3.	Large Commercial	\$86,416.61	\$97,333.83	12.63%	\$11,389.25	\$12,834.40	12.69%			

* Based on average customer usage, actual amount could vary according to actual usage by customer.

GCA Attachment No. 7 Black Hills Colorado Gas, Inc. 2022 GCA Application Date of Notice: October 14, 2022

GCA Region	Base Rate Area	Current Average Monthly Bill	Proposed Average Monthly Bill	Monthly Change	Percentage Change	Average Usage
Central GCA Region communi ies in Bent, Crowley, and Otero Counties, including the towns of Fowler, La Junta, Las Animas, Rocky Ford, and Swink	2	\$93.40	\$100.95	\$7.55	8.08%	66
<u>Central GCA Region</u> Cas le Rock south to Monument, Fountain, Woodland Park, east to Kiowa, Limon and Burlington, and the surrounding areas to these communi ies	3	\$96.69	\$107.10	\$10.41	10.77%	91
<u>North/Southwest GCA Region</u> communi ies in Larimer and Weld Counties, including he towns of Dacono, Erie, Firestone, Frederick, and Wellington	1	\$121.73	\$127.82	\$6.09	5.00%	86
<u>North/Southwest GCA Region</u> communi ies in Cheyenne, Logan, Morgan, Phillips, Sedgwick, Washington, Weld, Archuleta, La Plata, Mineral and Yuma Counties, including the towns of Akron, Wray Pagosa Springs, Bayfield and Yuma	2	\$109.37	\$114.06	\$4.69	4.29%	66
Western Slope - Without Storage GCA Region communi ies located in Delta, Eagle, Garfield, Montrose, Ouray, Pi kin and San Miguel Coun ies, including the towns of Delta, Glenwood Springs, Hotchkiss, Montrose, Olathe, Paonia, and Telluride	1	\$125.68	\$135.53	\$9.85	7.84%	86
Western Slope - With Storage GCA Region communi ies located in Eagle, Garfield, and Pitkin Counties, including the towns of Aspen, Carbondale and Eagle	1	\$129.28	\$138.94	\$9.66	7.47%	86

BHCG has also filed its Gas Purchase Report (GPR) for the Gas Purchase Year July 2021 – June 2022 in accordance with Rule 4607 to begin the initial prudence review process for the prior gas purchase year.

Copies of the proposed and present tariffs as filed with the Commission are available for inspection at the public offices of the Company at 7060 Alegre Street, Fountain, Colorado 80817; or, at the office of the Commission, 1560 Broadway, Suite 250, Denver, Colorado 80202. Customers with questions concerning the proposed or present tariffs may call the Commission at (303) 894-2000; or, may contact the Company by telephone at (888) 890-5554 or by email custserv@blackhillscorp.com. In addition, the Company's proposed and present tariffs may be viewed at www.blackhillsenergy.com and the applicable Colorado statutes and Commission rules may be viewed at https://puc.colorado.gov.

Any person may file written comments or objections concerning the filing, or may request written notice of any hearing, with the Commission, 1560 Broadway, Suite 250, Denver, Colorado, 80202 or https://puc.colorado.gov/puccomments. Requests for written notices can also be made to the Commission by telephone at (303) 894-2000 or, alternatively, by contacting the External Affairs section of the Commission at its local number (303) 894-2070 or toll free number (800) 456-0858. The Commission will consider all written comments and objections submitted prior to the evidentiary hearing on the application. Written objections (protests) must be filed at least one (1) day before the proposed effective date of November 1, 2022. Filing a written objection (protest) by itself will not allow you to participate as a party in any proceeding established in these matters. If you wish to participate as a party in this matter, you must file written intervention documents under Commission Rule 723-1-1401, 4 *Colorado Code of Regulations* 723-1.

The rates, rules, and regulations ultimately authorized by the Commission may or may not be the same as those proposed and may include rates higher or lower than those proposed or currently in effect.

Appendix A Decision No. C22-0659 Proceeding No. 22L-0440G Page 32 of 75

GCA Attachment No. 7 Black Hills Colorado Gas, Inc. 2022 GCA Application Date of Notice: October 14, 2022

The Commission may suspend the proposed tariffs, rates, rules, or regulations. The Commission may hold a hearing to determine which rates, rules, and regulations will be authorized. If a hearing is held, any member of the public may attend the hearing and may make a statement under oath about the proposed tariffs, whether or not he or she has filed an objection or intervention. If the filing is uncontested or unopposed, the Commission may determine the matter without a hearing and without further notice.

By: Matt Christofferson Manager - Regulatory & Finance

Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy Components of Delivered Gas Costs (\$ / therm)

Central GCA Region - Base Rate Area 2 (Includes but Not Limited to La Junta Rocky Ford, and Las Animas)

(Include	es but Not Limited to La Junta, Roc	ky Ford, and Las	· · · · · ·		Ĩ		Ĩ	Ĩ	1							
		Customer	GRSA on				Volumetric	GRSA on			Upstream	Gas		Total Billing	Change	% Change
Line	Rate	Charge	Customer Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg.	DSMCA	SSIR	Pipeline Charge	Commodity	EGCRR	Rate	in Total	in Total
No.	Schedule	\$ / month	\$ / month	\$ / month	\$ / month	\$ / month	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm				
-	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Curren	t Rates - Effective October 1, 202	22														
1	R-2	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$0.33330	\$0.08276	\$0.01384	\$0.00444	\$0.08452	\$0.56170	\$0.12735	\$1.20791	-	-
2	SC-2	\$23.00	\$0.00	\$0.13	\$3.38	\$0.75	\$0.23928	\$0.00000	\$0.02790	\$0.00336	\$0.08452	\$0.56170	\$0.12735	\$1.04411	-	-
3	LC-2	\$96.00	\$0.00	\$0.64	\$13.67	\$0.75	\$0.17258	\$0.00000	\$0.02087	\$0.00188	\$0.08452	\$0.56170	\$0.12735	\$0.96890	-	-
4	I/S-2	\$60.00	\$0.00	\$0.21	\$11.14	\$0.75	\$0.14153	\$0.00000	\$0.01409	\$0.00189	\$0.08452	\$0.56170	\$0.12735	\$0.93108	-	-
5	GT-1 Rate Adjustment										\$0.00276			\$0.00276	-	-
Propos	ed Rates - Effective November 1	, 2022														
6	R-2	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$0.33330	\$0.08276	\$0.01384	\$0.00444	\$0.09818	\$0.66239	\$0.12735	\$1.32226	\$0.11435	9.5%
7	SC-2	\$23.00	\$0.00	\$0.13	\$3.38	\$0.75	\$0.23928	\$0.00000	\$0.02790	\$0.00336	\$0.09818	\$0.66239	\$0.12735	\$1.15846	\$0.11435	11.0%
8	LC-2	\$96.00	\$0.00	\$0.64	\$13.67	\$0.75	\$0.17258	\$0.00000	\$0.02087	\$0.00188	\$0.09818	\$0.66239	\$0.12735	\$1.08325	\$0.11435	11.8%
9	I/S-2	\$60.00	\$0.00	\$0.21	\$11.14	\$0.75	\$0.14153	\$0.00000	\$0.01409	\$0.00189	\$0.09818	\$0.66239	\$0.12735	\$1.04543	\$0.11435	12.3%
10	GT-1 Rate Adjustment										\$0.00244			\$0.00244	(\$0.00032)	-11.6%

Central GCA Region - Base Rate Area 3 (Includes but Not Limited to Castle Rock, Monument, Woodland Park, Fountain, Limon, and Burlington)

	out Not Limited to Castle Rock, N		1	in, Limon, and E	l				1	1		_				
		Customer	GRSA on				Volumetric	GRSA on			Upstream	Gas		Total Billing	Change	% Change
Line		Charge	Customer Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg.	DSMCA	SSIR	Pipeline Charge	Commodity	EGCRR	Rate	in Total	in Total
No.	Rate Schedule	\$ / month	\$ / month	\$ / month	\$ / month	\$ / month	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Current Ra	ates - Effective October 1, 202	2														
1	R-3	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$0.12327	\$0.00000	\$0.01384	\$0.00152	\$0.08452	\$0.56170	\$0.12735	\$0.91220	-	-
2	SC-3	\$17.00	\$0.00	\$0.13	\$3.38	\$0.75	\$0.12153	\$0.00000	\$0.02790	\$0.00153	\$0.08452	\$0.56170	\$0.12735	\$0.92453	-	-
3	LC-3	\$70.00	\$0.00	\$0.64	\$13.67	\$0.75	\$0.09918	\$0.00000	\$0.02087	\$0.00084	\$0.08452	\$0.56170	\$0.12735	\$0.89446	-	-
4	LCI-3	\$70.00	\$0.00	\$0.64	\$13.67	\$0.75	\$0.09918	\$0.00000	\$0.02087	\$0.00084	\$0.08452	\$0.56170	\$0.12735	\$0.89446	-	-
5	I/S-3	\$60.00	\$0.00	\$0.21	\$11.14	\$0.75	\$0.07672	\$0.00000	\$0.01409	\$0.00080	\$0.08452	\$0.56170	\$0.12735	\$0.86518	-	-
6 GT	-1 Rate Adjustment										\$0.00276			\$0.00276	-	-
Proposed	Rates - Effective November 1,	2022														
7	R-3	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$0.12327	\$0.00000	\$0.01384	\$0.00152	\$0.09818	\$0.66239	\$0.12735	\$1.02655	\$0.11435	12.5%
8	SC-3	\$17.00	\$0.00	\$0.13	\$3.38	\$0.75	\$0.12153	\$0.00000	\$0.02790	\$0.00153	\$0.09818	\$0.66239	\$0.12735	\$1.03888	\$0.11435	12.49
9	LC-3	\$70.00	\$0.00	\$0.64	\$13.67	\$0.75	\$0.09918	\$0.00000	\$0.02087	\$0.00084	\$0.09818	\$0.66239	\$0.12735	\$1.00881	\$0.11435	12.89
10	LCI-3	\$70.00	\$0.00	\$0.64	\$13.67	\$0.75	\$0.09918	\$0.00000	\$0.02087	\$0.00084	\$0.09818	\$0.66239	\$0.12735	\$1.00881	\$0.11435	12.89
11	I/S-3	\$60.00	\$0.00	\$0.21	\$11.14	\$0.75	\$0.07672	\$0.00000	\$0.01409	\$0.00080	\$0.09818	\$0.66239	\$0.12735	\$0.97953	\$0.11435	13.29
12 GT	-1 Rate Adjustment										\$0.00244			\$0.00244	(\$0.00032)	-11.69

GCA Attachment No. 8 Page 1 of 3

Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy Components of Delivered Gas Costs (\$ / therm)

North/Southwest GCA Region - Base Rate Area 1 (Includes but Not Limited to Frederick, Firestone, and Wellington)

		Customer	GRSA on				Volumetric	GRSA on			Upstream	Gas		Total Billing	Change	% Change
Line	Rate	Charge	Customer Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg.	DSMCA	SSIR	Pipeline Charge	Commodity	EGCRR	Rate	in Total	in Total
No.	Schedule	\$ / month	\$ / month	\$ / month	\$ / month	\$ / month	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Current Rat	es - Effective October 1, 202	2														
1	R-1	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$0.22690	\$0.00000	\$0.01384	\$0.00000	\$0.25549	\$0.59218	\$0.16805	\$1.25646	-	-
2	SC-1	\$22.00	\$0.00	\$0.13	\$3.38	\$0.75	\$0.16681	\$0.00000	\$0.02790	\$0.00000	\$0.25549	\$0.59218	\$0.16805	\$1.21043	-	-
3	LC-1	\$90.00	\$0.00	\$0.64	\$13.67	\$0.75	\$0.14572	\$0.00000	\$0.02087	\$0.00000	\$0.25549	\$0.59218	\$0.16805	\$1.18231	-	-
4	I/S-1	\$136.00	\$0.00	\$0.21	\$11.14	\$0.75	\$0.07860	\$0.00000	\$0.01409	\$0.00000	\$0.25549	\$0.59218	\$0.16805	\$1.10841	-	-
Proposed R	ates - Effective November 1,	2022														
5	R-1	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$0.22690	\$0.00000	\$0.01384	\$0.00000	\$0.28180	\$0.63679	\$0.16805	\$1.32738	\$0.07092	5.6%
6	SC-1	\$22.00	\$0.00	\$0.13	\$3.38	\$0.75	\$0.16681	\$0.00000	\$0.02790	\$0.00000	\$0.28180	\$0.63679	\$0.16805	\$1.28135	\$0.07092	5.9%
7	LC-1	\$90.00	\$0.00	\$0.64	\$13.67	\$0.75	\$0.14572	\$0.00000	\$0.02087	\$0.00000	\$0.28180	\$0.63679	\$0.16805	\$1.25323	\$0.07092	6.0%
8	I/S-1	\$136.00	\$0.00	\$0.21	\$11.14	\$0.75	\$0.07860	\$0.00000	\$0.01409	\$0.00000	\$0.28180	\$0.63679	\$0.16805	\$1.17933	\$0.07092	6.4%

North/Southwest GCA Region - Base Rate Area 2

(Includes but Not Limited to Wray, Julesburg, Yuma, Pagosa Springs and Bayfield)

		Customer	GRSA on				Volumetric	GRSA on			Upstream	Gas		Total Billing	Change	% Change
Line	Rate	Charge	Customer Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg.	DSMCA	SSIR	Pipeline Charge	Commodity	EGCRR	Rate	in Total	in Total
No.	Schedule	\$ / month	\$ / month	\$ / month	\$ / month	\$ / month	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Current Rate	es - Effective October 1, 2	2022														
1	R-2	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$0.33330	\$0.08276	\$0.01384	\$0.00444	\$0.25549	\$0.59218	\$0.16805	\$1.45006	-	-
2	SC-2	\$23.00	\$0.00	\$0.13	\$3.38	\$0.75	\$0.23928	\$0.00000	\$0.02790	\$0.00336	\$0.25549	\$0.59218	\$0.16805	\$1.28626	-	-
3	LC-2	\$96.00	\$0.00	\$0.64	\$13.67	\$0.75	\$0.17258	\$0.00000	\$0.02087	\$0.00188	\$0.25549	\$0.59218	\$0.16805	\$1.21105	-	-
4	I/S-2	\$60.00	\$0.00	\$0.21	\$11.14	\$0.75	\$0.14153	\$0.00000	\$0.01409	\$0.00189	\$0.25549	\$0.59218	\$0.16805	\$1.17323	-	-
Proposed R	ates - Effective Novembe	r 1, 2022														
5	R-2	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$0.33330	\$0.08276	\$0.01384	\$0.00444	\$0.28180	\$0.63679	\$0.16805	\$1.52098	\$0.07092	4.9%
6	SC-2	\$23.00	\$0.00	\$0.13	\$3.38	\$0.75	\$0.23928	\$0.00000	\$0.02790	\$0.00336	\$0.28180	\$0.63679	\$0.16805	\$1.35718	\$0.07092	5.5%
7	LC-2	\$96.00	\$0.00	\$0.64	\$13.67	\$0.75	\$0.17258	\$0.00000	\$0.02087	\$0.00188	\$0.28180	\$0.63679	\$0.16805	\$1.28197	\$0.07092	5.9%
8	I/S-2	\$60.00	\$0.00	\$0.21	\$11.14	\$0.75	\$0.14153	\$0.00000	\$0.01409	\$0.00189	\$0.28180	\$0.63679	\$0.16805	\$1.24415	\$0.07092	6.0%

GCA Attachment No. 8 Page 2 of 3

Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy Components of Delivered Gas Costs (\$ / therm)

Western Slope - Without Storage GCA Region - Base Rate Area 1 (Includes but Not Limited to Montrose, Glenwood Springs, and Telluride)

		Customer	GRSA on				Volumetric	GRSA on			Upstream	Gas		Total Billing	Change	% Change
Line	Rate	Charge	Customer Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg.	DSMCA	SSIR	Pipeline Charge	Commodity	EGCRR	Rate	in Total	in Total
No.	Schedule	\$ / month	\$ / month	\$ / month	\$ / month	\$ / month	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Current Ra	ates - Effective October 1, 2	022														
1	R-1	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$0.22690	\$0.00000	\$0.01384	\$0.00000	\$0.32803	\$0.59003	\$0.14361	\$1.30241	-	-
2	SC-1	\$22.00	\$0.00	\$0.13	\$3.38	\$0.75	\$0.16681	\$0.00000	\$0.02790	\$0.00000	\$0.32803	\$0.59003	\$0.14361	\$1.25638	-	-
3	LC-1	\$90.00	\$0.00	\$0.64	\$13.67	\$0.75	\$0.14572	\$0.00000	\$0.02087	\$0.00000	\$0.32803	\$0.59003	\$0.14361	\$1.22826	-	-
4	I/S-1	\$136.00	\$0.00	\$0.21	\$11.14	\$0.75	\$0.07860	\$0.00000	\$0.01409	\$0.00000	\$0.32803	\$0.59003	\$0.14361	\$1.15436	-	-
Proposed I	Rates - Effective November	1, 2022														
5	R-1	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$0.22690	\$0.00000	\$0.01384	\$0.00000	\$0.32973	\$0.70276	\$0.14361	\$1.41684	\$0.11443	8.8%
6	SC-1	\$22.00	\$0.00	\$0.13	\$3.38	\$0.75	\$0.16681	\$0.00000	\$0.02790	\$0.00000	\$0.32973	\$0.70276	\$0.14361	\$1.37081	\$0.11443	9.1%
7	LC-1	\$90.00	\$0.00	\$0.64	\$13.67	\$0.75	\$0.14572	\$0.00000	\$0.02087	\$0.00000	\$0.32973	\$0.70276	\$0.14361	\$1.34269	\$0.11443	9.3%
8	I/S-1	\$136.00	\$0.00	\$0.21	\$11.14	\$0.75	\$0.07860	\$0.00000	\$0.01409	\$0.00000	\$0.32973	\$0.70276	\$0.14361	\$1.26879	\$0.11443	9.9%

Western Slope - With Storage GCA Region - Base Rate Area 1

(Includes b	ut Not Limited to Aspen, Car	bondale, and Eagle				1	•	-								•
		Customer	GRSA on				Volumetric	GRSA on			Upstream	Gas		Total Billing	Change	% Change
Line	Rate	Charge	Customer Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg.	DSMCA	SSIR	Pipeline Charge	Commodity	EGCRR	Rate	in Total	in Total
No.	Schedule	\$ / month	\$ / month	\$ / month	\$ / month	\$ / month	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Current Ra	ates - Effective October 1, 2	2022														
1	R-1S	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$0.22690	\$0.00000	\$0.01384	\$0.00000	\$0.36994	\$0.59003	\$0.14361	\$1.34432	-	-
2	SC-1S	\$22.00	\$0.00	\$0.13	\$3.38	\$0.75	\$0.16681	\$0.00000	\$0.02790	\$0.00000	\$0.36994	\$0.59003	\$0.14361	\$1.29829	-	-
3	LC-1S	\$90.00	\$0.00	\$0.64	\$13.67	\$0.75	\$0.14572	\$0.00000	\$0.02087	\$0.00000	\$0.36994	\$0.59003	\$0.14361	\$1.27017	-	-
4	I/S-1S	\$136.00	\$0.00	\$0.21	\$11.14	\$0.75	\$0.07860	\$0.00000	\$0.01409	\$0.00000	\$0.36994	\$0.59003	\$0.14361	\$1.19627	-	-
Proposed	Rates - Effective Novembe	r 1, 2022														
5	R-1S	\$12.00	\$0.00	\$0.04	\$0.89	\$0.75	\$0.22690	\$0.00000	\$0.01384	\$0.00000	\$0.36940	\$0.70276	\$0.14361	\$1.45651	\$0.11219	8.3%
6	SC-1S	\$22.00	\$0.00	\$0.13	\$3.38	\$0.75	\$0.16681	\$0.00000	\$0.02790	\$0.00000	\$0.36940	\$0.70276	\$0.14361	\$1.41048	\$0.11219	8.6%
7	LC-1S	\$90.00	\$0.00	\$0.64	\$13.67	\$0.75	\$0.14572	\$0.00000	\$0.02087	\$0.00000	\$0.36940	\$0.70276	\$0.14361	\$1.38236	\$0.11219	8.8%
8	I/S-1S	\$136.00	\$0.00	\$0.21	\$11.14	\$0.75	\$0.07860	\$0.00000	\$0.01409	\$0.00000	\$0.36940	\$0.70276	\$0.14361	\$1.30846	\$0.11219	9.4%

GCA Attachment No. 8 Page 3 of 3

BlackAppendix A Colorado Gas, Inc. d/b/a black hills. Energys Proceeding No. 22L-0440G Page 36 of 75 Colo. PUC No. 1 Tenth Revised Sheet No. 13 Cancels Ninth Revised Sheet No. 13

	GCA Region											
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	-							
Residential (R-1, R-1S) – Base Rate Area 1												
Per Month												
Customer Charge	-	\$12.00	\$12.00	\$12.00								
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00	\$0.00								
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.89	\$0.89	\$0.89								
Black Hills Energy Assistance Program (BHEAP)	-	\$0.04	\$0.04	\$0.04								
Energy Assistance System Benefit Charge (EASBC)	-	\$0.75	\$0.75	\$0.75								
Per Therm												
Volumetric Charge	-	\$0.22690	\$0.22690	\$0.22690								
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000	\$0.00000								
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.01384	\$0.01384	\$0.01384								
Gas Cost Adjustment												
Commodity	-	\$0.63679	\$0.70276	\$0.70276	I,I,I							
Upstream Pipeline	-	\$0.28180	\$0.32973	\$0.32973	I,I,I							
Storage Cost		-	-	\$0.03967	R							
Total Gas Cost Adjustment	-	\$0.91859	\$1.03249	\$1.07216	I,I,I							
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.14361	\$0.14361								

BlackAppendix A Colorado Gas, Inc. d/b/a blackhills. Energys Proceeding No. 22L-0440G Page 37 of 75 Colo. PUC No. 1 Twelfth Revised Sheet No. 14 Cancels Eleventh Revised Sheet No. 14

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Residential (R-2) – Base Rate Area 2					
Per Month					
Customer Charge	\$12.00	\$12.00	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.89	\$0.89	-	-	
Black Hills Energy Assistance Program (BHEAP)	\$0.04	\$0.04	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.75	\$0.75	-	-	
Per Therm					
Volumetric Charge	\$0.33330	\$0.33330	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.08276	\$0.08276	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.01384	\$0.01384	-	-	
System Safety and Integrity Rider (SSIR)	\$0.00444	\$0.00444	-	-	
Gas Cost Adjustment					
Commodity	\$0.66239	\$0.63679	-	- 1,1	
Upstream Pipeline	\$0.09818	\$0.28180	-	- 1,1	
Total Gas Cost Adjustment	\$0.76057	\$0.91859	-	- 1,1	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	-	

BlackAppendix A Colorado Gas, Inc. d/b/a black hills Energy Proceeding No. 22L-0440G Page 38 of 75

Colo. PUC No. 1 Eleventh Revised Sheet No. 15 Cancels Tenth Revised Sheet No. 15

STATEMENT OF RATES RATE SCHEDULE SHEET GAS SALES RATES

	GCA Region					
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage		
Residential (R-3) – Base Rate Area 3						
Per Month						
Customer Charge	\$12.00	-	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$0.89	-	-	-		
Black Hills Energy Assistance Program (BHEAP)	\$0.04	-	-	-		
Energy Assistance System Benefit Charge (EASBC)	\$0.75	-	-	-		
Per Therm						
Volumetric Charge	\$0.12327	-	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$0.01384	-	-	-		
System Safety and Integrity Rider (SSIR)	\$0.00152					
Gas Cost Adjustment						
Commodity	\$0.66239	-	-	-		
Upstream Pipeline	\$0.09818	-	-	-		
Total Gas Cost Adjustment	\$0.76057	-	-	-		
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	-		

Advice Letter No.

Issue Date:

1

Decision or Authority No.

BlackAppendix A Colorado Gas, Inc. d/b/a black hills. Energys Proceeding No. 22L-0440G Page 39 of 75 Colo. PUC No. 1 Tenth Revised Sheet No. 16 Cancels Ninth Revised Sheet No. 16

	GCA Region					
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	_	
Small Commercial (SC-1, SC-1S) – Base Rate Area 1						
Per Month						
Customer Charge	-	\$22.00	\$22.00	\$22.00		
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00	\$0.00		
Demand Side Management Cost Adjustment (DSMCA)	-	\$3.38	\$3.38	\$3.38		
Black Hills Energy Assistance Program (BHEAP)	-	\$0.13	\$0.13	\$0.13		
Energy Assistance System Benefit Charge (EASBC)	-	\$0.75	\$0.75	\$0.75		
Per Therm						
Volumetric Charge	-	\$0.16681	\$0.16681	\$0.16681		
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000	\$0.00000		
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.02790	\$0.02790	\$0.02790		
Gas Cost Adjustment						
Commodity	-	\$0.63679	\$0.70276	\$0.70276	I,I,I	
Upstream Pipeline	-	\$0.28180	\$0.32973	\$0.32973	I,I,I	
Storage Cost	-	-	-	\$0.03967	R	
Total Gas Cost Adjustment	-	\$0.91859	\$1.03249	\$1.07216	1,1,1	
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.14361	\$0.14361		

Black Hills Colorado Gas, Inc. d/b/a black Hills E224059 Proceeding No. 22L-0440G Page 40 of 75 Colo. PUC No. 1 Eleventh Revised Sheet No. 17 Cancels Tenth Revised Sheet No. 17

	GCA Region					
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage		
Small Commercial (SC-2) – Base Rate Area 2						
Per Month						
Customer Charge	\$23.00	\$23.00	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$3.38	\$3.38	-	-		
Black Hills Energy Assistance Program (BHEAP)	\$0.13	\$0.13	-	-		
Energy Assistance System Benefit Charge (EASBC)	\$0.75	\$0.75	-	-		
Per Therm						
Volumetric Charge	\$0.23928	\$0.23928	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$0.02790	\$0.02790	-	-		
System Safety and Integrity Rider (SSIR)	\$0.00336	\$0.00336	-	-		
Gas Cost Adjustment						
Commodity	\$0.66239	\$0.63679	-	-		
Upstream Pipeline	\$0.09818	\$0.28180	-	- I.		
Total Gas Cost Adjustment	\$0.76057	\$0.91859	-	-		
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	-		

Black Hills Colorado Gas, Inc. d/b/a black Hills E224059 Proceeding No. 22L-0440G Page 41 of 75 Colo. PUC No. 1 Eleventh Revised Sheet No. 18 Cancels Tenth Revised Sheet No. 18

STATEMENT OF RATES RATE SCHEDULE SHEET GAS SALES RATES

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Small Commercial (SC-3) – Base Rate Area 3					
Per Month					
Customer Charge	\$17.00	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$3.38	-	-		
Black Hills Energy Assistance Program (BHEAP)	\$0.13	-	-		
Energy Assistance System Benefit Charge (EASBC)	\$0.75	-	-		
Per Therm					
Volumetric Charge	\$0.12153	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$0.02790	-	-		
System Safety and Integrity Rider (SSIR)	\$0.00153	-	-		
Gas Cost Adjustment					
Commodity	\$0.66239	-	-		
Upstream Pipeline	\$0.09818	-	-		
Total Gas Cost Adjustment	\$0.76057	-	-		
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-		

| | | BlackAppendix A d/b/a blackhills Colorado Gas, Inc. d/b/a blackhills Energys Proceeding No. 22L-0440G Page 42 of 75 Colo. PUC No. 1 Tenth Revised Sheet No. 19 Cancels Ninth Revised Sheet No. 19

	GCA Region					
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	_	
Large Commercial (LC-1, LC-1S) – Base Rate Area 1						
Per Month						
Customer Charge	-	\$90.00	\$90.00	\$90.00		
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00	\$0.00		
Demand Side Management Cost Adjustment (DSMCA)	-	\$13.67	\$13.67	\$13.67		
Black Hills Energy Assistance Program (BHEAP)	-	\$0.64	\$0.64	\$0.64		
Energy Assistance System Benefit Charge (EASBC)	-	\$0.75	\$0.75	\$0.75		
Per Therm						
Volumetric Charge	-	\$0.14572	\$0.14572	\$0.14572		
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000	\$0.00000		
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.02087	\$0.02087	\$0.02087		
Gas Cost Adjustment						
Commodity	-	\$0.63679	\$0.70276	\$0.70276	١,	
Upstream Pipeline	-	\$0.28180	\$0.32973	\$0.32973	١,١	
Storage Cost	-	-	-	\$0.03967	R	
Total Gas Cost Adjustment	-	\$0.91859	\$1.03249	\$1.07216	١,١	
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.14361	\$0.14361		

Black Hills Colorado Gas, Inc. d/b/a black Hills E224059 Proceeding No. 22L-0440G Page 43 of 75 Colo. PUC No. 1 Eleventh Revised Sheet No. 20 Cancels Tenth Revised Sheet No. 20

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Large Commercial (LC-2) – Base Rate Area 2					
Per Month					
Customer Charge	\$96.00	\$96.00	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$13.67	\$13.67	-	-	
Black Hills Energy Assistance Program (BHEAP)	\$0.64	\$0.64	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.75	\$0.75	-	-	
Per Therm					
Volumetric Charge	\$0.17258	\$0.17258	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.02087	\$0.02087	-	-	
System Safety and Integrity Rider (SSIR)	\$0.00188	\$0.00188	-	-	
Gas Cost Adjustment					
Commodity	\$0.66239	\$0.63679	-	- 1	
Upstream Pipeline	\$0.09818	\$0.28180	-	- 1	
Total Gas Cost Adjustment	\$0.76057	\$0.91859	-	-	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	-	

BlackAppendix A d/b/a blackhills Colorado Gas, Inc. d/b/a blackhills Energys Proceeding No. 22L-0440G Page 44 of 75 Colo. PUC No. 1 Eleventh Revised Sheet No. 21 Cancels Tenth Revised Sheet No. 21

STATEMENT OF RATES RATE SCHEDULE SHEET GAS SALES RATES

	GCA Region					
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage		
Large Commercial (LC-3) – Base Rate Area 3						
Per Month	A TO OO					
Customer Charge	\$70.00	-	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$13.67	-	-	-		
Black Hills Energy Assistance Program (BHEAP)	\$0.64	-	-	-		
Energy Assistance System Benefit Charge (EASBC)	\$0.75	-	-	-		
Per Therm						
Volumetric Charge	\$0.09918	-	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$0.02087	-	-	-		
System Safety and Integrity Rider (SSIR)	\$0.00084	-	-	-		
Gas Cost Adjustment						
Commodity	\$0.66239	-	-	-		
Upstream Pipeline	\$0.09818	-	-	-		
Total Gas Cost Adjustment	\$0.76057	-	-	-		
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	-		

Advice Letter No.

1

BlackAppendix A d/b/a blackhills Colorado Gas, Inc. d/b/a blackhills Energys Proceeding No. 22L-0440G Page 45 of 75 Colo. PUC No. 1 Eleventh Revised Sheet No. 22 Cancels Tenth Revised Sheet No. 22

	GCA Region					
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage		
Large Commercial Interruptible (LCI-3) – Base Rate Area 3						
Per Month						
Customer Charge	\$70.00	-	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$13.67	-	-	-		
Black Hills Energy Assistance Program (BHEAP)	\$0.64	-	-	-		
Energy Assistance System Benefit Charge (EASBC)	\$0.75	-	-	-		
Per Therm						
Volumetric Charge	\$0.09918	-	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$0.02087	-	-	-		
System Safety and Integrity Rider (SSIR)	\$0.00084	-	-	-		
Gas Cost Adjustment						
Commodity	\$0.66239	-	-	-		
Upstream Pipeline	\$0.09818	-	-	-		
Total Gas Cost Adjustment	\$0.76057	-	-	-		
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	-		

BlackAppendix A Colorado Gas, Inc. d/b/a black hills: Energys Proceeding No. 22L-0440G Page 46 of 75 Colo. PUC No. 1 Tenth Revised Sheet No. 23 Cancels Ninth Revised Sheet No. 23

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Irrigation / Seasonal (I/S-1, I/S-1S) – Base Rate Area 1					
Per Month					
Customer Charge	-	\$136.00	\$136.00	\$136.00	
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00	\$0.00	
Demand Side Management Cost Adjustment (DSMCA)	-	\$11.14	\$11.14	\$11.14	
Black Hills Energy Assistance Program (BHEAP)	-	\$0.21	\$0.21	\$0.21	
Energy Assistance System Benefit Charge (EASBC)	-	\$0.75	\$0.75	\$0.75	
Per Therm					
Volumetric Charge	-	\$0.07860	\$0.07860	\$0.07860	
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000	\$0.00000	
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.01409	\$0.01409	\$0.01409	
Gas Cost Adjustment					
Commodity	-	\$0.63679	\$0.70276	\$0.70276	
Upstream Pipeline	-	\$0.28180	\$0.32973	\$0.32973	
Storage Cost	-	-	-	\$0.03967	
Total Gas Cost Adjustment	-	\$0.91859	\$1.03249	\$1.07216	
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.14361	\$0.14361	

BlackAppendix A d/b/a blackhills Colorado Gas, Inc. d/b/a blackhills Energys Proceeding No. 22L-0440G Page 47 of 75 Colo. PUC No. 1 Eleventh Revised Sheet No. 24 Cancels Tenth Revised Sheet No. 24

Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage
Irrigation / Seasonal (I/S-2) – Base Rate Area 2				
Per Month				
Customer Charge	\$60.00	\$60.00	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$11.14	\$11.14	-	-
Black Hills Energy Assistance Program (BHEAP)	\$0.21	\$0.21	-	-
Energy Assistance System Benefit Charge (EASBC)	\$0.75	\$0.75	-	-
Per Therm				
/olumetric Charge	\$0.14153	\$0.14153	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$0.01409	\$0.01409	-	-
System Safety and Integrity Rider (SSIR)	\$0.00189	\$0.00189	-	-
Gas Cost Adjustment				
Commodity	\$0.66239	\$0.63679	-	-
Upstream Pipeline	\$0.09818	\$0.28180	-	-
Fotal Gas Cost Adjustment	\$0.76057	\$0.91859	-	-
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	-

Black Apples to borado Gas, Inc. Decisión No. 622-0659 d/b/a proceeding No. 721-90440G Page 48 of 75

Colo. PUC No. 1 Eleventh Revised Sheet No. 25 Cancels Tenth Revised Sheet No. 25

STATEMENT OF RATES RATE SCHEDULE SHEET GAS SALES RATES

	GCA Region					
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage		
Irrigation / Seasonal (I/S-3) – Base Rate Area 3						
Per Month						
Customer Charge	\$60.00	-	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$11.14	-	-	-		
Black Hills Energy Assistance Program (BHEAP)	\$0.21	-	-	-		
Energy Assistance System Benefit Charge (EASBC)	\$0.75	-	-	-		
Per Therm						
Volumetric Charge	\$0.07672	-	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$0.01409	-	-	-		
System Safety and Integrity Rider (SSIR)	\$0.00080	-	-	-		
Gas Cost Adjustment						
Commodity	\$0.66239	-	-	-		
Upstream Pipeline	\$0.09818	-	-	-		
Total Gas Cost Adjustment	\$0.76057	-	-	-		
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	-		

Advice Letter No.

Issue Date:

| | | BlackAppendix A Colorado Gas, Inc. d/b/a black hills: Energys Proceeding No. 22L-0440G Page 49 of 75 Colo. PUC No. 1 Sixth Revised Sheet No. 30 Cancels Fifth Revised Sheet No. 30

STATEMENT OF RATES RATE SCHEDULE SHEET GAS TRANSPORTATION SERVICE RATES

Footnotes for Transportation Service Sales on Sheet Nos. 27 through 29

Maximum rate will include General Rate Schedule Adjustment as summarized on Sheet No. 59:

Monthly Administrative Charge – Base Rate Area 1	\$50.00
Monthly Administrative Charge – Base Rate Area 2	\$50.00
Monthly Administrative Charge – Base Rate Area 3	\$50.00

Fuel Reimbursement Quantity:		
Mainline customers	0.00%	
All other customers	1.32%	Ι

Overrun Charges:

Authorized Overrun Charge	Volumetric Charge
Unauthorized Overrun Charge	\$ 2.50 per Therm

Other Rate Adjustments:

Description	GCA Region	Sheet	Rate Per Therm
GT-1 Rate Adjustment	Central	67	\$0.00244

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BlackAppendix A Colorado Gas, Inc. d/b/a black hills Energy Proceeding No. 22L-0440G Page 50 of 75

Colo. PUC No. 1 Fourth Revised Sheet No. 65 Cancels Third Revised Sheet No. 65

GAS RATE ADJUSTMENTS GAS COST ADJUSTMENT ("GCA") (Continued)

GAS TRANSPORTATION RATE ADJUSTMENT ("GT-1")

The calculation of the Gas Transportation Rate Adjustment (GT-1) shall be included as a reduction in the calculation of the Forecasted Upstream Cost Component for the Central GCA Region retail customers. The derivation of the GT-1 rate shall be an additional attachment in the GCA application.

ASSET OPTIMIZATION PLAN CREDIT ("AOP Credit")

An AOP credit shall include 75% of the net monthly revenues generated under the Asset Optimization Plan ("AOP"). Additionally, the Company will credit 50% of any revenues generated under FERC-approved Asset Management Agreement(s) ("AMA").

SUMMARY TABLE

GCA Region	Current Forecasted Cost A	Deferred Gas Cost B	GCA C = A + B	
Central	\$0.75573	\$0.00484	\$0.76057	I,I,I
North/Southwest	\$0.96435	(\$0.04576)	\$0.91859	I,R,I
Western Slope Western Slope - Storage	\$1.0100 \$1.05860	\$0.02249 \$0.01356	\$1.03249 \$1.07216	, , , ,

Advice Letter No.

Issue Date:

Black Hills Colorado Gas, Inc. d/b/a black Hills E220659 Proceeding No. 22L-0440G Page 51 of 75

_	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	_
Residential (R-1, R-1S) – Base Rate Area 1					
Per Month					
Customer Charge	-	\$12.00	\$12.00	\$12.00	
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00	\$0.00	
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.89	\$0.89	\$0.89	
Black Hills Energy Assistance Program (BHEAP)	-	\$0.04	\$0.04	\$0.04	
Energy Assistance System Benefit Charge (EASBC)	-	\$0.75	\$0.75	\$0.75	
Per Therm					
Volumetric Charge	-	\$0.22690	\$0.22690	\$0.22690	
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000	\$0.00000	
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.01384	\$0.01384	\$0.01384	
Gas Cost Adjustment					
Commodity	-	\$0. 59218<u>63</u>	\$0. 59003<u>70276</u>	\$0. 59003<u>70276</u>	
		<u>679</u>			<u> , , </u>
Upstream Pipeline	-	\$0. 25549<u>28</u>	\$0. 32803<u>32973</u>	\$0. 32803<u>32973</u>	
		<u>180</u>			<u> , , </u>
Storage Cost		-	-	\$0. 04191<u>03967</u>	<u>R</u>
Total Gas Cost Adjustment	-	\$0. 84767<u>91</u>	\$ 0.91806<u>1.03249</u>	\$ 0.95997<u>1.07216</u>	
		<u>859</u>			<u> , , </u>
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.14361	\$0.14361	

Black Hills Colorado Gas, Inc. d/b/a black Hills E220659 Proceeding No. 22L-0440G Page 52 of 75

STATEMENT OF RATES RATE SCHEDULE SHEET GAS SALES RATES

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Residential (R-2) – Base Rate Area 2					
Per Month Customer Charge General Rate Schedule Adjustment (GRSA) Demand Side Management Cost Adjustment (DSMCA) Black Hills Energy Assistance Program (BHEAP) Energy Assistance System Benefit Charge (EASBC)	\$12.00 \$0.00 \$0.89 \$0.04 \$0.75	\$12.00 \$0.00 \$0.89 \$0.04 \$0.75	- - - -	- - - -	
Per Therm Volumetric Charge General Rate Schedule Adjustment (GRSA) Demand Side Management Cost Adjustment (DSMCA) System Safety and Integrity Rider (SSIR) Gas Cost Adjustment Commodity Upstream Pipeline Total Gas Cost Adjustment Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.33330 \$0.08276 \$0.01384 \$0.00444 \$0. <u>5617066239</u> \$0. <u>9845209818</u> \$0. <u>6462276057</u> \$0.12735	\$0.33330 \$0.08276 \$0.01384 \$0.00444 \$0. 5921863679 \$0. 2554928180 \$0. 8476791859 \$0.16805			

<u>|,|</u> <u>|,|</u> <u>|,|</u> Black Hills Colorado Gas, Inc. d/b/a black Hills E224659 Proceeding No. 22L-0440G Page 53 of 75 Colo. PUC No. 1 <u>Tenth-Eleventh</u> Revised Sheet No. 15 Cancels <u>Ninth-Tenth</u> Revised Sheet No. 15

STATEMENT OF RATES RATE SCHEDULE SHEET GAS SALES RATES

	GCA Region			
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage
Residential (R-3) – Base Rate Area 3				
Per Month				
Customer Charge	\$12.00	-	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$0.89	-	-	-
Black Hills Energy Assistance Program (BHEAP)	\$0.04	-	-	-
Energy Assistance System Benefit Charge (EASBC)	\$0.75	-	-	-
Per Therm				
Volumetric Charge	\$0.12327	-	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$0.01384	-	-	-
System Safety and Integrity Rider (SSIR)	\$0.00152			
Gas Cost Adjustment				
Commodity	<u>\$0.66239</u> \$0.56170	-	-	-
Upstream Pipeline	<u>\$0.09818</u> \$0.08452	-	-	-
Total Gas Cost Adjustment	<u>\$0.76057</u> \$0.64622	-	-	-
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	-

Advice Letter No.-23

Issue Date: August 31, 2022

<u>|</u> <u>|</u> |

Decision or Authority No.

Effective Date: October-November 1, 2022

Black Hills Colorado Gas, Inc. d/b/a black Hills E22e1659 Proceeding No. 22L-0440G Page 54 of 75

	GCA Region						
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	_		
Small Commercial (SC-1, SC-1S) – Base Rate Area 1							
Per Month							
Customer Charge	-	\$22.00	\$22.00	\$22.00			
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00	\$0.00			
Demand Side Management Cost Adjustment (DSMCA)	-	\$3.38	\$3.38	\$3.38			
Black Hills Energy Assistance Program (BHEAP)	-	\$0.13	\$0.13	\$0.13			
Energy Assistance System Benefit Charge (EASBC)	-	\$0.75	\$0.75	\$0.75			
Per Therm							
Volumetric Charge	-	\$0.16681	\$0.16681	\$0.16681			
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000	\$0.00000			
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.02790	\$0.02790	\$0.02790			
Gas Cost Adjustment							
Commodity	-	<u>\$0.63679</u> \$0.59	<u>\$0.70276</u> \$0.5900	<u>\$0.70276</u> \$0.59			
		218	3	003	<u> , , </u>		
Upstream Pipeline	-	<u>\$0.28180</u> \$0.25	<u>\$0.32973</u> \$0.3280	<u>\$0.32973</u> \$0.32			
		549	3	803	<u> , , </u>		
Storage Cost	-	-	-	<u>\$0.03967</u> \$0.04			
		••••••• ••	• · • • • • • • • • • • • •	191	<u>R</u>		
Total Gas Cost Adjustment	-	<u>\$0.91859</u> \$0.84	<u>\$1.03249</u> \$0.9180	<u>\$1.07216</u> \$0.95			
		767	6	997	<u> , , </u>		
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.14361	\$0.14361			

Blackatills Colorado Gas, Inc. d/b/atblaskatills Experes Proceeding No. 22L-0440G Page 55 of 75

Colo, PUC No, 1 Tenth-Eleventh Revised Sheet No. 17 Cancels Ninth-Tenth Revised Sheet No. 17

STATEMENT OF RATES RATE SCHEDULE SHEET GAS SALES RATES

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Small Commercial (SC-2) – Base Rate Area 2					
Per Month					
Customer Charge	\$23.00	\$23.00	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$3.38	\$3.38	-	-	
Black Hills Energy Assistance Program (BHEAP)	\$0.13	\$0.13	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.75	\$0.75	-	-	
Per Therm					
Volumetric Charge	\$0.23928	\$0.23928	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.02790	\$0.02790	-	-	
System Safety and Integrity Rider (SSIR) Gas Cost Adjustment	\$0.00336	\$0.00336	-	-	
Commodity	\$0.66239 \$0.	<u>\$0.63679</u> \$0.59	-	-	
	56170	218		1,1	
Upstream Pipeline	<u>\$0.09818</u> \$0.	\$0.28180 \$0.25	-		
	08452	549		<u>l,l</u>	
Total Gas Cost Adjustment	<u>\$0.76057</u> \$0.	<u>\$0.91859</u> \$0.84	-	-	
	64622	767		<u>l,l</u>	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	-	

Advice Letter No.-23

Black Hills Colorado Gas, Inc. d/b/a black Hills E220659 Proceeding No. 22L-0440G Page 56 of 75 Colo. PUC No. 1 Tenth Eleventh Revised Sheet No. 18 Cancels <u>Ninth Tenth </u>Revised Sheet No. 18

STATEMENT OF RATES RATE SCHEDULE SHEET GAS SALES RATES

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Small Commercial (SC-3) – Base Rate Area 3					
Per Month					
Customer Charge	\$17.00	-	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$3.38	-	-	-	
Black Hills Energy Assistance Program (BHEAP)	\$0.13	-	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.75	-	-	-	
Per Therm					
Volumetric Charge	\$0.12153	-	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.02790	-	-	-	
System Safety and Integrity Rider (SSIR)	\$0.00153	-	-	-	
Gas Cost Adjustment					
Commodity	<u>\$0.66239</u> \$0.56170	-	-	-	
Upstream Pipeline	<u>\$0.09818</u> \$0.08452	-	-	-	
Total Gas Cost Adjustment	<u>\$0.76057</u> \$0.64622	-	-	-	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	-	

<u>|</u> <u>|</u> <u>|</u> Black Hills Colorado Gas, Inc. d/b/a black Hills E22e1659 Proceeding No. 22L-0440G Page 57 of 75

	GCA Region						
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	-		
Large Commercial (LC-1, LC-1S) – Base Rate Area 1							
Per Month							
Customer Charge	-	\$90.00	\$90.00	\$90.00			
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00	\$0.00			
Demand Side Management Cost Adjustment (DSMCA)	-	\$13.67	\$13.67	\$13.67			
Black Hills Energy Assistance Program (BHEAP)	-	\$0.64	\$0.64	\$0.64			
Energy Assistance System Benefit Charge (EASBC)	-	\$0.75	\$0.75	\$0.75			
Per Therm							
Volumetric Charge	-	\$0.14572	\$0.14572	\$0.14572			
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000	\$0.00000			
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.02087	\$0.02087	\$0.02087			
Gas Cost Adjustment							
Commodity	-	<u>\$0.63679</u> \$0.592	<u>\$0.70276</u> \$0.59003	<u>\$0.70276</u> \$0.			
		18		59003	<u> , , </u>		
Upstream Pipeline	-	<u>\$0.28180</u> \$0.255	<u>\$0.32973</u> \$0.32803	<u>\$0.32973</u> \$0.			
		49		32803	<u> , , </u>		
Storage Cost	-	-	-	<u>\$0.03967\$0.</u>			
		• •	• · · · · · · · · · · · · · · · · · · ·	04191	<u>R</u>		
Total Gas Cost Adjustment	-	<u>\$0.91859</u> \$0.847	<u>\$1.03249</u> \$0.91806	<u>\$1.07216</u> \$0.			
		67	A 0 4 4004	95997	<u> , , </u>		
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.14361	\$0.14361			

Black Hills Colorado Gas, Inc. d/b/a black Hills E220659 Proceeding No. 22L-0440G Page 58 of 75

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Large Commercial (LC-2) – Base Rate Area 2					
Per Month					
Customer Charge	\$96.00	\$96.00	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$13.67	\$13.67	-	-	
Black Hills Energy Assistance Program (BHEAP)	\$0.64	\$0.64	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.75	\$0.75	-	-	
Per Therm					
Volumetric Charge	\$0.17258	\$0.17258	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.02087	\$0.02087	-	-	
System Safety and Integrity Rider (SSIR) Gas Cost Adjustment	\$0.00188	\$0.00188	-	-	
Commodity	\$0.66239 \$0	<u>\$0.63679</u> \$0.59218	-	-	
	<u>+</u> ++++++++++++++++++++++++++++++++	<u>+++++++++++++++++++++++++++++++++++++</u>		<u>I,I</u>	
Upstream Pipeline	\$0.09818 \$0	<u>\$0.28180</u> \$0.25549	-		
	.08452	<u></u>		<u>I,I</u>	
Total Gas Cost Adjustment	\$0.76057 \$0	<u>\$0.91859</u> \$0.84767	-	-	
,	.64622	<u> </u>		<u>l,l</u>	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	-	

Black Hills Colorado Gas, Inc. d/b/a black Hills E220659 Proceeding No. 22L-0440G Page 59 of 75 Colo. PUC No. 1 <u>Tenth-Eleventh</u> Revised Sheet No. 21 Cancels <u>Ninth-Tenth</u> Revised Sheet No. 21

STATEMENT OF RATES RATE SCHEDULE SHEET GAS SALES RATES

	GCA Region					
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage		
Large Commercial (LC-3) – Base Rate Area 3						
Per Month						
Customer Charge	\$70.00	-	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$13.67	-	-	-		
Black Hills Energy Assistance Program (BHEAP)	\$0.64	-	-	-		
Energy Assistance System Benefit Charge (EASBC)	\$0.75	-	-	-		
Per Therm						
Volumetric Charge	\$0.09918	-	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$0.02087	-	-	-		
System Safety and Integrity Rider (SSIR)	\$0.00084	-	-	-		
Gas Cost Adjustment						
Commodity	<u>\$0.66239</u> \$0.56170	-	-	-		
Upstream Pipeline	<u>\$0.09818</u> \$0.08452	-	-	-		
Total Gas Cost Adjustment	<u>\$0.76057</u> \$0.64622	-	-	-		
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	-		

<u>|</u> <u>|</u> | Black Hills Colorado Gas, Inc. d/b/a black Hills E220659 Proceeding No. 22L-0440G Page 60 of 75 Colo. PUC No. 1 <u>Tenth-Eleventh</u> Revised Sheet No. 22 Cancels <u>Ninth-Tenth</u> Revised Sheet No. 22

STATEMENT OF RATES RATE SCHEDULE SHEET GAS SALES RATES

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Large Commercial Interruptible (LCI-3) – Base Rate Area 3					
Per Month					
Customer Charge	\$70.00	-	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$13.67	-	-	-	
Black Hills Energy Assistance Program (BHEAP)	\$0.64	-	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.75	-	-	-	
Per Therm					
Volumetric Charge	\$0.09918	-	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.02087	-	-	-	
System Safety and Integrity Rider (SSIR)	\$0.00084	-	-	-	
Gas Cost Adjustment					
Commodity	<u>\$0.66239</u> \$0.56170	-	-	-	
Upstream Pipeline	<u>\$0.09818</u> \$0.08452	-	-	-	
Total Gas Cost Adjustment	<u>\$0.76057</u> \$0.64622	-	-	-	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	-	

<u>|</u> <u>|</u> <u>|</u> Black Hills Colorado Gas, Inc. d/b/a black Hills E220659 Proceeding No. 22L-0440G Page 61 of 75

	GCA Region					
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	_	
Irrigation / Seasonal (I/S-1, I/S-1S) – Base Rate Area 1						
Per Month						
Customer Charge	-	\$136.00	\$136.00	\$136.00		
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00	\$0.00		
Demand Side Management Cost Adjustment (DSMCA)	-	\$11.14	\$11.14	\$11.14		
Black Hills Energy Assistance Program (BHEAP)	-	\$0.21	\$0.21	\$0.21		
Energy Assistance System Benefit Charge (EASBC)	-	\$0.75	\$0.75	\$0.75		
Per Therm						
Volumetric Charge	-	\$0.07860	\$0.07860	\$0.07860		
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000	\$0.00000		
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.01409	\$0.01409	\$0.01409		
Gas Cost Adjustment						
Commodity	-	<u>\$0.63679</u> \$0.59218	<u>\$0.70276</u> \$0.59	<u>\$0.70276</u> \$0		
			003	.59003	<u> , , </u>	
Upstream Pipeline	-	<u>\$0.28180</u> \$0.25549	<u>\$0.32973</u> \$ 0.32	<u>\$0.32973</u> \$0		
			803	.32803	<u> , , </u>	
Storage Cost	-	-	-	<u>\$0.03967</u> \$ 0		
				.04191	<u>R</u>	
Total Gas Cost Adjustment	-	<u>\$0.91859</u> \$0.84767	<u>\$1.03249</u> \$0.91	<u>\$1.07216</u> \$0		
			806	.95997	<u> , , </u>	
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.14361	\$0.14361		

Black Hills Colorado Gas, Inc. d/b/a black Hills E224659 Proceeding No. 22L-0440G Page 62 of 75 Colo. PUC No. 1 <u>Tenth-Eleventh</u> Revised Sheet No. 24 Cancels <u>Ninth-Tenth</u> Revised Sheet No. 24

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Irrigation / Seasonal (I/S-2) – Base Rate Area 2					
Per Month					
Customer Charge	\$60.00	\$60.00	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$11.14	\$11.14	-	-	
Black Hills Energy Assistance Program (BHEAP)	\$0.21	\$0.21	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.75	\$0.75	-	-	
Per Therm					
Volumetric Charge	\$0.14153	\$0.14153	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.01409	\$0.01409	-	-	
System Safety and Integrity Rider (SSIR) Gas Cost Adjustment	\$0.00189	\$0.00189	-	-	
Commodity	\$0.66239 \$0.5617	\$0.63679 \$0.5921	_	_	
Commodity	<u>φυ.υυ239</u> φυ.3017 θ	<u>\$0.03073</u> \$0.3321	-	- <u>I,I</u>	
Upstream Pipeline	\$0.09818	\$0.28180 \$0.2554	_	<u>1,1</u> -	
Opstream ripeline	<u>\$0.09010</u> \$0.0040 2	<u>φ0.20100</u> φ0.2004 9	-	- <u> , </u>	
Total Gas Cost Adjustment	\$0.76057 \$0.6462	\$0.91859 \$0.8476	-	<u>- 1,1</u>	
	$\frac{\psi 0.70037}{\psi 0.0402}$	<u>φ0.91039</u> φ0.0470 7	-	- 1,1	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	- -	

Black APRISTON OF ACT GRAS, Inc. Decision No. 222-0659 d/b/a Place dillig No. 221-9440G Page 63 of 75

Colo. PUC No. 1 <u>Tenth-Eleventh</u> Revised Sheet No. 25 Cancels <u>Ninth-Tenth</u> Revised Sheet No. 25

STATEMENT OF RATES RATE SCHEDULE SHEET GAS SALES RATES

	GCA Region				
Class of Service and Type of Charge	Central	North/ Southwest	Western Slope	Western Slope Storage	
Irrigation / Seasonal (I/S-3) – Base Rate Area 3					
Per Month					
Customer Charge	\$60.00	-	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$11.14	-	-	-	
Black Hills Energy Assistance Program (BHEAP)	\$0.21	-	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.75	-	-	-	
Per Therm					
Volumetric Charge	\$0.07672	-	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.01409	-	-	-	
System Safety and Integrity Rider (SSIR)	\$0.00080	-	-	-	
Gas Cost Adjustment					
Commodity	<u>\$0.66239</u> \$0.56170	-	-	-	
Upstream Pipeline	<u>\$0.09818</u> \$0.08452	-	-	-	
Total Gas Cost Adjustment	\$0.76057 \$0.64622	-	-	-	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	-	

<u>|</u> <u>|</u> <u>|</u> Black Hills Colorado Gas, Inc. d/b/a black Hills E229659 Proceeding No. 22L-0440G Page 64 of 75

STATEMENT OF RATES RATE SCHEDULE SHEET GAS TRANSPORTATION SERVICE RATES

Footnotes for Transportation Service Sales on Sheet Nos. 27 through 29

Maximum rate will include General Rate Schedule Adjustment as summarized on Sheet No. 59:

Monthly Administrative Charge – Base Rate Area 1	\$50.00
Monthly Administrative Charge – Base Rate Area 2	\$50.00
Monthly Administrative Charge – Base Rate Area 3	\$50.00

Fuel Reimbursement Quantit	y:	
Mainline customers		0.00%
All other customers .		0.35<u>1.32</u>%

Overrun Charges:

Authorized Overrun Charge	Volumetric Charge
Unauthorized Overrun Charge	. \$ 2.50 per Therm

Other Rate Adjustments:

Description	
GT-1 Rate Adjustment	

<u>GCA Region</u> Central
 Sheet
 Rate Per Therm

 67
 \$0.0027600244

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Advice Letter No. 45

GAS RATE ADJUSTMENTS GAS COST ADJUSTMENT ("GCA") (Continued)

GAS TRANSPORTATION RATE ADJUSTMENT ("GT-1")

The calculation of the Gas Transportation Rate Adjustment (GT-1) shall be included as a reduction in the calculation of the Forecasted Upstream Cost Component for the Central GCA Region retail customers. The derivation of the GT-1 rate shall be an additional attachment in the GCA application.

ASSET OPTIMIZATION PLAN CREDIT ("AOP Credit")

An AOP credit shall include 75% of the net monthly revenues generated under the Asset Optimization Plan ("AOP"). Additionally, the Company will credit 50% of any revenues generated under FERC-approved Asset Management Agreement(s) ("AMA").

SUMMARY TABLE

GCA Region	Current Forecasted Cost	Deferred Gas Cost	GCA	
	Α	В	C = A + B	
		(\$0.00154)	\$0. 64622	
Central	\$0. 64776<u>75573</u>	<u>\$0.00484</u>	<u>76057</u>	<u>l,l,l</u>
		<u>\$0.00459(\$</u>	\$0. 84767	
North/Southwest	\$0. 84308<u>96435</u>	<u>0.04576)</u>	<u>91859</u>	<u>I,R,I</u>
		\$0. 01070<u>0</u>	\$ 0.91806	
Western Slope	\$ 0.90736<u>1.0100</u>	<u>2249</u>	<u>1.03249</u>	<u> , , </u>
		\$0. 00102<u>0</u>	\$ 0.95997	
Western Slope - Storage	\$ 0.95895 1.05860	<u>1356</u>	<u>1.07216</u>	<u> , , </u>

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Black Hills Colorado Gas, Inc. - Colorado Base Rate Area 1 d/b/a Black Hills Energy Rate Base and Return For the Period Ended June 30, 2022

		(a)		(b)		(c)
Line			Function				
No.	Description	Trans	Transmission		Distribution		Total
1 2	Thirteen Month Average Gas Plant Investment	\$	-	\$	291,951,914	\$	291,951,914
2 3 4	Less Accumulated Depreciation and Amortization	\$	-	\$	(91,832,364)	\$	(91,832,364)
5 6	Net Gas Plant Investment	\$	-	\$	200,119,550	\$	200,119,550
7 8	Total Working Capital	\$	-	\$	2,199,738	\$	2,199,738
9 10	Less: Accumulated Deferred Income Taxes	\$	-	\$	(19,948,885)	\$	(19,948,885)
11 12	Less: Customer Advances	\$	-	\$	(2,371,809)	\$	(2,371,809)
13 14	Less: Customer Deposits	\$	-	\$	(1,123,744)	\$	(1,123,744)
15 16	Total Rate Base	\$	-	\$	178,874,850	\$	178,874,850
17	Return on Rate Base	\$	-	\$	8,879,948	\$	8,879,948

Note (1) Rate Base is a 13-month average.

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Black Hills Colorado Gas, Inc. - Colorado Base Rate Area 2 d/b/a Black Hills Energy Rate Base and Return For the Period Ended June 30, 2022

			(a)		(b)		(c)
Line			Function				
No.	Description	Tr	Transmission Distribution		Total		
1 2	Thirteen Month Average Gas Plant Investment	\$	1,045,820	\$	106,792,062	\$	107,837,882
3	Less Accumulated Depreciation and Amortization	\$	132	\$	(27,484,977)	\$	(27,484,845)
4							
5	Net Gas Plant Investment	\$	1,045,952	\$	79,307,085	\$	80,353,037
6							
7	Total Working Capital	\$	7,361	\$	749,304	\$	756,665
8							
9	Less: Accumulated Deferred Income Taxes	\$	-	\$	(6,785,081)	\$	(6,785,081)
10							
11	Less: Customer Advances	\$	-	\$	(127,764)	\$	(127,764)
12		<u>,</u>		~	(202,214)	<u> </u>	(202 244)
13	Less: Customer Deposits	Ş	-	\$	(382,211)	\$	(382,211)
14 15	Total Data Dasa	ć	1 052 212	ć	77 761 777	ح	72 914 646
15	Total Rate Base	\$	1,053,313	\$	72,761,333	\$	73,814,646
16	Datura da Data Dasa	ć	26.216	ć		ć	1 0 2 7 1 7 0
17	Return on Rate Base	\$	26,216	\$	1,810,954	\$	1,837,170

Note (1) Rate Base is a 13-month average.

Line			
No.	Description		Total
1	Thirteen Month Average Gas Plant Investment	\$	211,667,632.43
2			
3	Less Accumulated Depreciation and Amortization	\$	(64,511,906.92)
4			
5	Net Gas Plant Investment	\$	147,155,725.50
6			
7	Total Working Capital	\$	1,434,904.81
8			
9	Less: Accumulated Deferred Income Taxes	\$	(18,291,952.93)
10			
11	Less: Customer Advances	\$	(3,254,316.92)
12			
13	Less: Customer Deposits	\$	(566,753.00)
14			
15	Total Rate Base	\$	126,477,607.46
16			. ,
17	Return on Rate Base	Ś	3,490,736.00
17		Ŷ	3,430,730.00

Note (1) Rate Base is a 13-month average.

Black Hills Colorado Gas, Inc. - Colorado Base Rate Area 1 d/b/a Black Hills Energy Overall Revenue Requirement For the Period Ended June 30, 2022

GCA Attachment No. 11 Page 1 of 3

Line No.	Description		Per Book	Ac	ljustments		Adjusted Per Book
1	Operating Revenues						
2	Base Rate Revenue	\$	38,106,677	\$	(754,028)	\$	37,352,649
3	Revenue Credits	\$	-	\$	-	\$	-
4	Other Gas Revenues	\$	281,744	\$	(166,574)	\$	115,170
5							
6	Total Operating Revenues	\$	38,388,421	\$	(920,602)	\$	37,467,819
7							
8	Operation & Maintenance Expenses					4	
9	Transmission Expense	\$	119,617	\$	-	\$	119,617
10	Distribution Expense	\$	8,250,018	\$	(603,627)	\$	7,646,391
11	Total One section 8 Maintenance Fundance	ć	0.200.025	ć	(602 627)	ć	7 766 000
12 13	Total Operation & Maintenance Expenses	\$	8,369,635	\$	(603,627)	\$	7,766,008
13 14	Total Administrative & General Expenses	\$	9,922,862	\$	(89,521)	\$	9,833,341
14	Total Automistrative & General Expenses	Ş	9,922,002	Ş	(85,521)	Ş	5,655,541
16	Total Depreciation & Amortization Expense	\$	7,134,023	\$	_	\$	7,134,023
17		Ş	7,134,023	Ş	-	Ļ	7,134,023
18	Taxes Other Than Income						
19	Payroll Taxes and Other Taxes	\$	546,553	\$	-	\$	546,553
20	Property Taxes	\$	1,730,569	\$	(195,789)	\$	1,534,780
21		+	_,,,	Ŧ	(200)/00/	<u> </u>	_,
22	Total Taxes Other Than Income	\$	2,277,123	\$	(195,789)	\$	2,081,334
23				•			
24	Total Operating Deductions	\$	27,703,643	\$	(888,938)	\$	26,814,705
25							
26	Operating Earnings	\$	10,684,778	\$	(31,664)	\$	10,653,114
27							
28	Income Taxes						
29	Federal and State Income Tax ¹	\$	1,780,953	\$	(7,788)	\$	1,773,166
30	Deferred Income Tax	\$	-	\$	-	\$	-
31				<u> </u>			
32	Total Income Taxes	\$	1,780,953	\$	(7,788)	\$	1,773,166
33							
34	Net Operating Earnings	\$	8,903,825	\$	(23,876)	\$	8,879,948
35							
36	Rate of Return		4.98%				4.96%
37							
38	Return on Equity		6.04%				6.01%

Note (1) Income Tax (Federal and State) Calculated at the Following Rate ---> Federal Tax Rate - 21.00% State Tax Rate - 4.63%

Combined Rate = 21.00% + 4.55% - (21.00% x 4.55%) = 24.59%

Black Hills Colorado Gas, Inc. - Colorado Base Rate Area 2 d/b/a Black Hills Energy Overall Revenue Requirement For the Period Ended June 30, 2022 GCA Attachment No. 11 Page 2 of 3

(c)

Line No.	Description	Per Book	Λ.	ljustments		Adjusted Per Book
NO.	Description	BOOK		Justments		Pel DUOK
1	Operating Revenues					
2	Base Rate Revenue	\$ 11,515,368	\$	(256,462)	\$	11,258,905
3	Revenue Credits	\$ -	\$	-	\$	-
4	Other Gas Revenues	\$ 95,828	\$	(56,656)	\$	39,172
5					1	
6	Total Operating Revenues	\$ 11,611,195	\$	(313,118)	\$	11,298,077
7						
8	Operation & Maintenance Expenses					
9	Transmission Expense	\$ 40,684	\$	-	\$	40,684
10	Distribution Expense	\$ 2,806,023	\$	(1,305)	\$	2,804,719
11						
12	Total Operation & Maintenance Expenses	\$ 2,846,708	\$	(1,305)	\$	2,845,403
13						
14	Total Administrative & General Expenses	\$ 3,374,997	\$	(30,448)	\$	3,344,548
15						
16	Total Depreciation & Amortization Expense	\$ 2,426,447	\$	-	\$	2,426,447
17						
18	Taxes Other Than Income					
19	Payroll and Other Taxes	\$ 188,238	\$	-	\$	188,238
20	Property Taxes	\$ 588,607	\$	(66,592)	\$	522,015
21						
22	Total Taxes Other Than Income	\$ 776,845	\$	(66,592)	\$	710,252
23						
24	Total Operating Deductions	\$ 9,424,996	\$	(98,345)	\$	9,326,651
25						
26	Operating Earnings	\$ 2,186,199	\$	(214,773)	\$	1,971,427
27						
28	Income Taxes					
29	Federal and State Income Tax ¹	\$ 187,079	\$	(52,822)	\$	134,257
30	Deferred Income Tax	\$ -	\$	-	\$	-
31					1	
32	Total Income Taxes	\$ 187,079	\$	(52,822)	\$	134,257
33						
34	Net Operating Earnings	\$ 1,999,120	\$	(161,950)	\$	1,837,170
35						
36	Rate of Return	2.71%				2.49%
37						
38	Return on Equity	1.51%				1.08%
ote (*	L) Income Tax (Federal and State) Calculated at the Following Rate>	24.59%				
(-	Enderal Tax Pate 21.00%					

(a)

(b)

Federal Tax Rate - 21.00%

State Tax Rate - 4.63%

Combined Rate = 21.00% + 4.55% - (21.00% x 4.55%) = 24.59%

Appendix A Decision No. C22-0659 Proceeding No. 22L-0440G Page 71 of 75 Black Hills Colorado Gas, Inc. - Colorado Base Rate Area 3 d/b/a Black Hills Energy Overall Revenue Requirement For the Period Ended June 30, 2022

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			(a)		(b)		(c)
Line No.	Description		Per Book		Adjustments		Adjusted Per Book
1	Operating Revenues				(
2	Base Rate Revenue	\$	26,605,220.37	\$	(448,121.00)	\$	26,157,099.37
3	Revenue Credits	\$	-	\$	-	\$	-
4	Other Gas Revenues	\$	1,483,360.00	\$	(137,621.60)	\$	1,345,738.40
5	Total Operating Devenues	ć	20,000,500,27	ć	(505 742 60)	~	27 502 027 77
6	Total Operating Revenues	\$	28,088,580.37	\$	(585,742.60)	\$	27,502,837.77
7	Operation & Maintenance Expenses						
8 9	Operation & Maintenance Expenses Transmission Expense	\$	217,081.03	\$		\$	217,081.03
9 10	Distribution Expense	ې \$	7,484,563.69	\$ \$	- (4,082.34)	\$ \$	7,480,481.35
10	Distribution Expense	Ş	7,404,303.09	Ş	(4,082.34)	<u>ې</u>	7,460,461.55
12	Total Operation & Maintenance Expenses	\$	7,701,644.72	\$	(4,082.34)	\$	7,697,562.38
13	Total Operation & Maintenance Expenses	Ļ	7,701,044.72	Ļ	(4,002.34)	Ļ	7,037,302.38
14	Total Administrative & General Expenses	\$	8,692,814.25	\$	(343,312.55)	\$	8,349,501.70
15		Ŷ	0,052,014.25	Ŷ	(343,312.33)	Ŷ	0,343,301.70
16	Total Depreciation & Amortization Expense	\$	5,797,940.83	\$	_	\$	5,797,940.83
17	Total Depredation & Amonization Expense	Ŷ	3,737,340.03	Ŷ		Ŷ	3,737,340.03
18	Taxes Other Than Income						
19	Payroll Taxes	\$	474,850.56	\$	_	\$	474,850.56
20	Property and Other Taxes	Ś	1,521,395.19	\$	(164,243.16)	\$	1,357,152.03
21		<u> </u>	1,021,000.10	Ŷ	(101)210120/	<u> </u>	1,007,102.00
22	Total Taxes Other Than Income	\$	1,996,245.75	\$	(164,243.16)	\$	1,832,002.59
23		Ŧ	_,	Ŧ	()_	Ŧ	_,,
24	Total Operating Deductions	\$	24,188,645.55	\$	(511,638.05)	\$	23,677,007.50
25				•		•	
26	Operating Earnings	\$	3,899,934.82	\$	(74,104.55)	\$	3,825,830.27
27						-	
28	Income Taxes						
29	Federal and State Income Tax ¹	\$	353,319.87	\$	(18,225.64)	\$	335,094.23
30	Deferred Income Tax	\$	-	\$	(10)220101)	\$	-
31		+		<u> </u>		<u> </u>	
32	Total Income Taxes	\$	353,319.87	\$	(18,225.64)	\$	335,094.23
33		Ŧ	,	Ŧ	(,,	•	,
34	Net Operating Earnings	\$	3,546,614.95	\$	(55,878.91)	\$	3,490,736.04
35		•	-,,	•	(,,	•	-,,
36	Rate of Return		2.80%				2.76%
37							
38	Return on Equity		1.70%				1.62%
Note (1) Income Tax (Federal and State) Calculated at the Following Rate> Federal Tax Rate - 21.00%		24.59%				

State Tax Rate - 4.55%

Combined Rate = 21.00% + 4.55% - (21.00% x 4.55%) = 24.59%

Appendix A Decision No. C22-0659 Proceeding No. 22L-0440G Page 72 of 75

Black Hills Colorado Gas, Inc. - Colorado Base Rate Area 1 d/b/a Black Hills Energy Rate of Return & Cost of Capital For the Period Ended June 30, 2022

(a) (b) (c) (d) Weighted Line Percent of Cost of Capital **Cost of Capital** Total No. Description Amount Actual Cost of Capital 1 178,800,000 2 Long Term Debt \$ 49.81% 3.91% 1.95% Equity 180,147,629 3 50.19% 6.01% 3.02% 358,947,629 100.00% 4.96% Total 4 \$ 5 6 Cost of Capital at Authorized Return 7 Long Term Debt 49.85% 4.31% 2.15% 8 Equity 50.15% 9.20% 4.61% Total 100.00% 9 6.76%

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Black Hills Colorado Gas, Inc. - Colorado Base Rate Area 2 d/b/a Black Hills Energy Rate of Return & Cost of Capital For the Period Ended June 30, 2022

(a) (b) (c) (d) Weighted Line Percent of Cost of **Cost of Capital** No. Description Total Capital Amount Actual Cost of Capital 1 178,800,000 \$ 2 Long Term Debt 49.81% 3.91% 1.95% 3 Equity 180,147,629 50.19% 1.08% 0.54% 358,947,629 2.49% 100.00% 4 Total Ś 5 6 Cost of Capital at Authorized Return Long Term Debt 49.85% 4.31% 7 2.15% Equity 8 9.20% 50.15% 4.61% 9 Total 100.00% 6.76%

Notes:

¹ Long term debt consists of the total of FERC accounts 223000 and 233053 (which includes the debt assignment related to Storm Uri).

² Equity contains FERC accounts 211 and 216 as well as net income.

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Appendix A Decision No. C22-0659 Proceeding No. 22L-0440G BI옵션위케네 연건한rado Gas, Inc. - Colorado Base Rate Area 3 d/b/a Black Hills Energy Rate of Return & Cost of Capital For the Period Ended June 30, 2022

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		(a)	(b)	(c)	(d)
Line			Percent of	Cost of	Weighted
No.	Description	Amount	Total	Capital	Cost of Capital
1	Actual Cost of Capital				
2	Long Term Debt	\$ 178,800,000	49.81%	3.91%	1.95%
3	Equity	180,147,629	50.19%	1.62%	0.81%
4	Total	\$ 358,947,629	100.00%		2.76%
5					
6	Cost of Capital at Authorized Return				
7	Long Term Debt		49.85%	4.310%	2.15%
8	Equity		50.15%	9.20%	4.61%
9	Total	-	100.00%		6.76%
		=			

Notes:

¹ Long term debt consists of the total of FERC accounts 223000 and 233053 (which includes the debt assignment related to Storm Uri).

² Equity contains FERC accounts 211 and 216 as well as net income.

Appendix A Decision No. C22-0659 Black refine to a dological data for the constraint of the constraint

Line No.	Description	12 Months Ended 5/31/22
1	State Wide Distribution Operations	
2	Lost and Unaccounted For Gas (gain)	351,136
3	Company Use for Distribution Operations	14,137
4	Non-Reimbursable Distribution Gas Loss	
5	Total Distribution System Fuel and Lost and Unaccounted For Gas	365,273
6	Total Distribution System Receipt Volumes	27,580,562
7	Distribution System Fuel and Lost and Unaccounted For Gas %	1.32%