

**2005**

**COLORADO HIGH COST SUPPORT MECHANISM  
Budget**

Estimated Disbursements (Calendar Year) \$60,624,124  
Based on Revenue Benchmarks of 2003:

Residential    \$19.55  
Business        \$32.33

Administrative Costs \$144,000

Total Expenses: 60,768,124

Contributions:	Rate Element		
Jan 1 through March 31, 2005	2.00%	\$	12,098,780
April 1 through June 30, 2005	2.90%	\$	15,671,469
July 1 through Sept 30, 2005	2.90%	\$	15,671,469
Oct 1 through Dec. 31, 2005	2.90%	\$	15,671,469
 Total Contributions			 <u><u>59,113,186</u></u>

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**2005**  
**COLORADO HIGH COST SUPPORT MECHANISM**

Eligible Local Exchange Provider	Initial	Effective Date of HCSM Funding	AMOUNT	AMOUNT	AMOUNT	AMOUNT	CALENDAR YEAR 2005
	Authorized Gross Amount From The HCSM per Year		FROM THE HCSM Effective First Quarter 2005	FROM THE HCSM Effective Second Quarter 2005	FROM THE HCSM Effective Third Quarter 2005	FROM THE HCSM Effective Fourth Quarter 2005	
1 AGATE	\$3,262	01/01/02	\$326	\$326	\$326	\$327	\$1,305
2 BIG SANDY			\$0	\$0	\$0	\$0	\$0
3 BIJOU			\$0	\$0	\$0	\$0	\$0
4 BLANCA			\$0	\$0	\$0	\$0	\$0
5 CENTURYTEL OF COLORADO			\$0	\$0	\$0	\$0	\$0
6 CENTURYTEL OF EAGLE	\$344,157	06/01/98	\$0	\$0	\$0	\$0	\$0
7 COLUMBINE			\$0	\$0	\$0	\$0	\$0
8 DELTA COUNTY TELE-COMM	\$346,770	10/18/00	\$42,913	\$42,913	\$42,913	\$34,677	\$163,416
9 DUBOIS			\$0	\$0	\$0	\$0	\$0
10 EASTERN			\$0	\$0	\$0	\$0	\$0
11 EL PASO			\$0	\$0	\$0	\$0	\$0
12 FARMERS			\$0	\$0	\$0	\$0	\$0
13 GREAT PLAINS			\$0	\$0	\$0	\$0	\$0
14 HAXTUN			\$0	\$0	\$0	\$0	\$0
15 SUNWEST COMMUNICATIONS			\$0	\$0	\$0	\$0	\$0
16 NUCLA-NATURITA TELEPHONE	\$97,760	11/01/01	\$15,885	\$15,885	\$15,885	\$11,813	\$59,468
17 N.E.COLORADO CELLULAR	\$557,950	N/A	\$139,488	\$139,488	\$139,488	\$139,488	\$557,950
18 NUNN			\$0	\$0	\$0	\$0	\$0
19 PEETZ	\$27,321	10/01/01	\$4,440	\$4,440	\$4,440	\$2,732	\$16,052
20 PHILLIPS COUNTY	\$260	10/01/03	\$65	\$65	\$65	\$54	\$249
21 PINE DRIVE TELEPHONE	\$362,500	10/01/03	\$90,625	\$90,625	\$90,625	\$74,756	\$346,631
22 PLAINS			\$0	\$0	\$0	\$0	\$0
23 QWEST CORPORATION	\$58,386,874	01/01/03	\$14,596,718	\$14,596,718	\$14,596,718	\$14,596,718	\$58,386,872
24 RICO TELEPHONE	\$60,000	01/01/00	\$3,000	\$3,000	\$3,000	\$3,000	\$12,000
25 ROGGEN	\$7,150	10/01/03	\$1,788	\$1,788	\$1,788	\$1,475	\$6,838
26 RYE			\$0	\$0	\$0	\$0	\$0
27 SAN ISABEL TELECOM	\$2,675		\$669	\$669	\$669	\$669	\$2,675
28 STONEHAM			\$0	\$0	\$0	\$0	\$0
29 STRASBURG			\$0	\$0	\$0	\$0	\$0
30 SUNFLOWER			\$0	\$0	\$0	\$0	\$0
31 UNION			\$0	\$0	\$0	\$0	\$0
32 WESTERN WIRELESS	\$370,668	N/A	\$92,667	\$92,667	\$92,667	\$92,667	\$370,668
33 WIGGINS			\$0	\$0	\$0	\$0	\$0
34 WILLARD			\$0	\$0	\$0	\$0	\$0
ADMINISTRATIVE			\$36,000	\$36,000	\$36,000	\$36,000	\$144,000
UNDESIGNATED			\$175,000	\$175,000	\$175,000	\$175,000	\$700,000

Total			\$15,199,583	\$15,199,583	\$15,199,583	\$15,169,376	\$60,768,124
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