

COLORADO LOW-INCOME TELEPHONE ASSISTANCE FUND									
FISCAL-YEAR									
2003-2004									
COMPANY_NAME	NUMBER RECEIVING SUPPORT	ANNUAL REVENUE FOREGONE	ANNUAL ADMIN COSTS	TOTAL FOREGONE REVENUE	ACCESS LINES CHARGED	UNIFORM \$0.08 6 MNTHS	UNIFORM \$0.10 6 MNTHS	ANNUAL NET	Net
1 Agate Mutual Tele Coop	0	\$0.00	\$0.00	\$0.00	158	\$75.84	\$94.80	\$170.64	\$170.64
2 Allegiance Telecom of Colorado, Inc.	0	\$0.00	\$0.00	\$0.00	23,946	\$11,494.08	\$14,367.60	\$25,861.68	\$25,861.68
3 American Fiber Network	0	\$0.00	\$0.00	\$0.00	530	\$254.40	\$318.00	\$572.40	\$572.40
4 Apollo Communications, LLC	0	\$0.00	\$0.00	\$0.00	892	\$428.16	\$535.20	\$963.36	\$963.36
5 AT& T Communications	0	\$0.00	\$0.00	\$0.00	23,150	\$11,112.00	\$13,890.00	\$25,002.00	\$25,002.00
6 Big Sandy	25	\$1,950.00	\$180.00	\$2,130.00	1,117	\$536.16	\$670.20	\$1,206.36	-\$923.64
7 Bijou Telephone Co-op Assoc., Inc.	18	\$1,404.00	\$180.00	\$1,584.00	1,602	\$768.96	\$961.20	\$1,730.16	\$146.16
8 Blanca Telephone Company	61	\$4,758.00	\$240.00	\$4,998.00	1,233	\$591.84	\$739.80	\$1,331.64	-\$3,666.36
9 CenturyTel of Colorado	83	\$6,474.00	\$360.00	\$6,834.00	10,914	\$5,238.72	\$6,548.40	\$11,787.12	\$4,953.12
10 CenturyTel of Eagle	2,299	\$179,322.00	\$360.00	\$179,682.00	82,360	\$39,532.80	\$49,416.00	\$88,948.80	-\$90,733.20
11 Columbine (MJD)	35	\$2,730.00	\$360.00	\$3,090.00	1,473	\$707.04	\$883.80	\$1,590.84	-\$1,499.16
12 Comcast Phone of Colorado, LLC	423	\$32,994.00	\$0.00	\$32,994.00	141,601	\$67,968.48	\$84,960.60	\$152,929.08	\$119,935.08
13 Complete Telecommunications, Inc.	0	\$0.00	\$0.00	\$0.00	293	\$140.64	\$175.80	\$316.44	\$316.44
14 Delta County (TDS)	214	\$16,692.00	\$360.00	\$17,052.00	10,300	\$4,944.00	\$6,180.00	\$11,124.00	-\$5,928.00
15 Dubios Telephone Exchange	0	\$0.00	\$0.00	\$0.00	86	\$41.28	\$51.60	\$92.88	\$92.88
16 Eastern Slope Telephone	71	\$5,538.00	\$360.00	\$5,898.00	5,271	\$2,530.08	\$3,162.60	\$5,692.68	-\$205.32
17 El Paso Telephone Company	67	\$5,226.00	\$200.00	\$5,426.00	4,935	\$2,368.80	\$2,961.00	\$5,329.80	-\$96.20
18 Eschelon Telecom of Colorado, Inc.	0	\$0.00	\$0.00	\$0.00	24,811	\$11,909.28	\$14,886.60	\$26,795.88	\$26,795.88
19 Essex Acquisistion Corp.	0	\$0.00	\$0.00	\$0.00	129	\$61.92	\$77.40	\$139.32	\$139.32
20 Farmers Telephone Company	8	\$624.00	\$730.00	\$1,354.00	515	\$247.20	\$309.00	\$556.20	-\$797.80
21 Global Crossing	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
22 Great Plains Communicaitons	0	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
23 Haxtun Telephone Co.	45	\$3,510.00	\$360.00	\$3,870.00	1,686	\$809.28	\$1,011.60	\$1,820.88	-\$2,049.12
24 ICG Telecom Group, Inc.	0	\$0.00	\$0.00	\$0.00	45,453	\$21,817.44	\$27,271.80	\$49,089.24	\$49,089.24
25 Inspiren Communications, Inc.	0	\$0.00	\$0.00	\$0.00	25	\$12.00	\$15.00	\$27.00	\$27.00
26 Ionex Communications North, Inc.	0	\$0.00	\$0.00	\$0.00	3,012	\$1,445.76	\$1,807.20	\$3,252.96	\$3,252.96
27 Live Wire Networks, Inc.	0	\$0.00	\$0.00	\$0.00	45	\$21.60	\$27.00	\$48.60	\$48.60
28 MCI Metro Access Transmission Servi	0	\$0.00	\$0.00	\$0.00	56,270	\$27,009.60	\$33,762.00	\$60,771.60	\$60,771.60
29 McLeodUSA Telecommunicaitons	0	\$0.00	\$0.00	\$0.00	76,414	\$36,678.72	\$45,848.40	\$82,527.12	\$82,527.12
30 N.E. Colorado Cellular, Inc.	2	\$156.00	\$3,000.00	\$3,156.00	22,045	\$10,581.60	\$13,227.00	\$23,808.60	\$20,652.60
31 NC Telecom, Inc.	0	\$0.00	\$0.00	\$0.00	46	\$22.08	\$27.60	\$49.68	\$49.68
32 Nucla-Naturita Telephone Company	41	\$3,198.00	\$360.00	\$3,558.00	1,495	\$717.60	\$897.00	\$1,614.60	-\$1,943.40
33 Nunn Telephone Company	3	\$234.00	\$216.00	\$450.00	683	\$327.84	\$409.80	\$737.64	\$287.64
34 OnePoint Communications - Colorado,	0	\$0.00	\$0.00	\$0.00	835	\$400.80	\$501.00	\$901.80	\$901.80
33 Peetz Co-op Telephone Company	2	\$156.00	\$360.00	\$516.00	217	\$104.16	\$130.20	\$234.36	-\$281.64
34 Phillips County Telephone Co	43	\$3,354.00	\$0.00	\$3,354.00	2,086	\$1,001.28	\$1,251.60	\$2,252.88	-\$1,101.12

2003-2004									
COMPANY_NAME	NUMBER RECEIVING SUPPORT	ANNUAL REVENUE FOREGONE	ANNUAL ADMIN COSTS	TOTAL FOREGONE REVENUE	ACCESS LINES CHARGED	UNIFORM \$0.08 6 MNTHS	UNIFORM \$0.10 6 MNTHS	ANNUAL NET	Net
35 Pine Drive Telephone Co.	10	\$780.00	\$660.00	\$1,440.00	919	\$441.12	\$551.40	\$992.52	-\$447.48
36 Plains Coop Telephone Assoc.	35	\$2,730.00	\$360.00	\$3,090.00	1,521	\$730.08	\$912.60	\$1,642.68	-\$1,447.32
37 Premier Communications, Inc.	0	\$0.00	\$0.00	\$0.00	1,182	\$567.36	\$709.20	\$1,276.56	\$1,276.56
38 Qwest Corporation	29,326	\$2,287,428.00	\$0.00	\$2,287,428.00	2,003,000	\$961,440.00	\$1,201,800.00	\$2,163,240.00	-\$172,188.00
39 Rico Telephone	0	\$0.00	\$0.00	\$0.00	170	\$81.60	\$102.00	\$183.60	\$183.60
40 Roggen Telephone Company	2	\$156.00	\$105.00	\$261.00	310	\$148.80	\$186.00	\$334.80	\$73.80
41 Rye Telephone Company	34	\$2,652.00	\$0.00	\$2,652.00	2,580	\$1,238.40	\$1,548.00	\$2,786.40	\$134.40
42 San Isabel Telecom, Inc.	0	\$0.00	\$0.00	\$0.00	68	\$32.64	\$40.80	\$73.44	\$73.44
43 SBC Telecom	0	\$0.00	\$0.00	\$0.00	388	\$186.24	\$232.80	\$419.04	\$419.04
44 South Park Telephone Co.	3	\$234.00	\$0.00	\$234.00	157	\$75.36	\$94.20	\$169.56	-\$64.44
45 Sprint Communications Company L.P.	0	\$0.00	\$0.00	\$0.00	2,778	\$1,333.44	\$1,666.80	\$3,000.24	\$3,000.24
46 Stoneham Cooperative Tele. Corp.	1	\$78.00	\$12.00	\$90.00	78	\$37.44	\$46.80	\$84.24	-\$5.76
47 Strasburg Telephone Co.	12	\$936.00	\$360.00	\$1,296.00	1,783	\$855.84	\$1,069.80	\$1,925.64	\$629.64
48 SunWest Communications	17	\$1,326.00	\$240.00	\$1,566.00	6,190	\$2,971.20	\$3,714.00	\$6,685.20	\$5,119.20
49 Sunflower Telephone	7	\$546.00	\$60.00	\$606.00	348	\$167.04	\$208.80	\$375.84	-\$230.16
50 TCG Colorado	0	\$0.00	\$0.00	\$0.00	14,282	\$6,855.36	\$8,569.20	\$15,424.56	\$15,424.56
51 Union Telephone Company	0	\$0.00	\$0.00	\$0.00	24	\$11.52	\$14.40	\$25.92	\$25.92
52 Western Wireless dba Western Clec C	0	\$0.00	\$0.00	\$0.00	29,333	\$14,079.84	\$17,599.80	\$31,679.64	\$31,679.64
53 Wiggins Telephone Assoc.	16	\$1,248.00	\$360.00	\$1,608.00	1,739	\$834.72	\$1,043.40	\$1,878.12	\$270.12
54 Willard Telephone Company	0	\$0.00	\$0.00	\$0.00	66	\$31.68	\$39.60	\$71.28	\$71.28
55 XO Colorado, LLC	0	\$0.00	\$0.00	\$0.00	15,200	\$7,296.00	\$9,120.00	\$16,416.00	\$16,416.00
56 Z-Tel Communications	0	\$0.00	\$0.00	\$0.00	482	\$231.36	\$289.20	\$520.56	\$520.56
Human Services					88,326				-\$88,326
Total	32,903	\$2,566,434.00	\$9,783.00	\$2,576,217.00	2,716,552	\$1,261,548.48	\$1,576,935.60	\$2,838,484.08	\$125,941.08