Bond/Letter of Credit Maverix Broadband, Inc. <u>Calculation</u>

Estimated Number of Lines: 300

Total BOND/LETTER of CREDIT Requirement

<u>Inclusions</u>	<u>Detail</u>	
Estimated Revenue per year: Telecommunications Utilities Fund (TUF): 911 Funds: Colorado High-Cost Support Mechanism (CHCSM): TRS Relay Fund: Statewide 911 Surcharge: 988 Surcharge	Calculated proje 1/5 of 1% of Int \$1.00 per line po 2.6% of revenue \$.03 per line pe \$.09 per line pe \$.14 per line pe	rastate revenues er month es er month er month
Number of Lines: 300 Annual Revenues: TUF 911 CHCSM TRS Fund 911 Surcharge 988 Surcharge	Total \$0 \$3,924 \$0 \$108 \$324 \$504	% 0.00% 80.74% 0.00% 2.22% 6.67% 10.37%

\$4,860

100%