

Bond/Letter of Credit
Maverix Broadband, Inc.
Calculation

Estimated Number of Lines: 300

| <u>Inclusions</u> | <u>Detail</u> |
|---|----------------------------------|
| Estimated Revenue per year: | Calculated projection |
| Telecommunications Utilities Fund (TUF): | 1/5 of 1% of Intrastate revenues |
| 911 Funds: | \$1.00 per line per month |
| Colorado High-Cost Support Mechanism (CHCSM): | 2.6% of revenues |
| TRS Relay Fund: | \$.03 per line per month |
| Statewide 911 Surcharge: | \$.09 per line per month |
| 988 Surcharge | \$.14 per line per month |

| | | | |
|---|-----|----------------|-------------|
| Number of Lines: | 300 | <u>Total</u> | <u>%</u> |
| Annual Revenues: | | | |
| TUF | | \$0 | 0.00% |
| 911 | | \$3,924 | 80.74% |
| CHCSM | | \$0 | 0.00% |
| TRS Fund | | \$108 | 2.22% |
| 911 Surcharge | | \$324 | 6.67% |
| 988 Surcharge | | \$504 | 10.37% |
| Total BOND/LETTER of CREDIT Requirement | | \$4,860 | 100% |