

<u>Utility Name</u>	<u>Residential Revenue</u>	<u>Residential kWh</u>	<u>Average number of customers</u>	<u>Revenue per KWH</u>
Colorado Springs Utilities	\$191,855,361	1,497,575,048	199,463	\$0.1281
EIA	\$191,553,500	1,500,485,000	195,651	\$0.1277
Difference	100.16%	99.81%	101.95%	\$1.0035

These results were very similar both in volume and in overall rates. Therefore, no adjustment was m

<u>Small Commercial Revenue</u>	<u>Small Commercial kWh</u>	<u>Small Commercial Average Customers</u>	<u>Price per kWh</u>	<u>Industrial Revenue</u>	<u>Industrial kWh</u>
\$96,688,920	1,103,765,029	32,779	\$0.0876	\$144,910,744	1,965,993,044
\$99,220,900	1,114,605,000	34,317	\$0.0890	\$156,429,200	1,986,001,000
97.45%	99.03%	95.52%	\$0.9841	92.64%	98.99%

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<u>Industrial</u>	
<u>Average</u>	
<u>number of</u>	
<u>customers</u>	<u>Price per kWh</u>
165	\$0.0737
1602	\$0.0788
10.30%	93.58%