

Public Service Company of Colorado
Electric Department
Customer Impact Study - RESA Effective January 1, 2009

Customer Class	Current Rate	Proposed Rate	Monthly Average Usage	Monthly Current Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Residential - Schedule R							
Service and Facility Charge	\$ 6.25	\$ 6.25		\$ 6.25	\$ 6.25	\$ -	
Energy Charge - Winter	\$ 0.03153 /kWh	\$ 0.03153 /kWh	625 kWh	19.71	19.71	-	
Subtotal				\$ 25.96	\$ 25.96	\$ -	0.00%
GRSA	12.70%	12.70%		3.30	3.30	-	
Base Rate Amount				\$ 29.26	\$ 29.26	\$ -	0.00%
DSMCA	\$ 0.00118 /kWh	\$ 0.00118 /kWh		\$ 0.74	\$ 0.74	\$ -	
PCCA	\$ 0.01464 /kWh	\$ 0.01464 /kWh		\$ 9.15	\$ 9.15	\$ -	
TCA	\$ 0.00019 /kWh	\$ 0.00019 /kWh		\$ 0.12	\$ 0.12	\$ -	
ECA - Secondary	\$ 0.03303 /kWh	\$ 0.03303 /kWh		\$ 20.64	\$ 20.64	\$ -	
AQIR - Group 1	\$ 0.00062 /kWh	\$ 0.00062 /kWh		\$ 0.39	\$ 0.39	\$ -	
Subtotal Base Rate Adjustments				\$ 31.04	\$ 31.04	\$ -	0.00%
Total Bill Subtotal				\$ 60.30	\$ 60.30	\$ -	0.00%
RESA	1.46%	2.00%		\$ 0.88	\$ 1.21	\$ 0.33	
Total Bill				\$ 61.18	\$ 61.51	\$ 0.33	0.54%

Commercial - Schedule C							
Service and Facility Charge	\$ 7.85	\$ 7.85		\$ 7.85	\$ 7.85	\$ -	
Energy Charge - Winter	\$ 0.03120 /kWh	\$ 0.03120 /kWh	1,025 kWh	31.98	31.98	-	
Subtotal				\$ 39.83	\$ 39.83	\$ -	0.00%
GRSA	12.70%	12.70%		5.06	5.06	-	
Base Rate Amount				\$ 44.89	\$ 44.89	\$ -	0.00%
DSMCA	\$ 0.00124 /kWh	\$ 0.00124 /kWh		\$ 1.27	\$ 1.27	\$ -	
PCCA	\$ 0.01533 /kWh	\$ 0.01533 /kWh		\$ 15.71	\$ 15.71	\$ -	
TCA	\$ 0.00020 /kWh	\$ 0.00020 /kWh		\$ 0.21	\$ 0.21	\$ -	
ECA - Secondary	\$ 0.03303 /kWh	\$ 0.03303 /kWh		\$ 33.86	\$ 33.86	\$ -	
AQIR - Group 1	\$ 0.00062 /kWh	\$ 0.00062 /kWh		\$ 0.64	\$ 0.64	\$ -	
Subtotal Base Rate Adjustments				\$ 51.69	\$ 51.69	\$ -	0.00%
Total Bill Subtotal				\$ 96.58	\$ 96.58	\$ -	0.00%
RESA	1.46%	2.00%		\$ 1.41	\$ 1.93	\$ 0.52	
Total Bill				\$ 97.99	\$ 98.51	\$ 0.52	0.53%

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Secondary General - Schedule SG							
Service and Facility Charge	\$ 25.00	\$ 25.00	51.37% L.F.	\$ 25.00	\$ 25.00	\$ -	
Energy Charge	\$ 0.00288 kWh	\$ 0.00288 kWh	27,000 kWh	77.76	77.76	-	
Demand Charge - Winter	\$ 8.40 /kW	\$ 8.40 /kW	72.00 kW	604.80	604.80	-	
Subtotal				\$ 707.56	\$ 707.56	\$ -	0.00%
GRSA	12.70%	12.70%		89.86	89.86	-	
Base Rate Amount				\$ 797.42	\$ 797.42	\$ -	0.00%
DSMCA	\$ 0.37 /kW	\$ 0.37 /kW		\$ 26.64	\$ 26.64	\$ -	
PCCA	\$ 4.62 /kW	\$ 4.62 /kW		\$ 332.64	\$ 332.64	\$ -	
TCA	\$ 0.06 /kW	\$ 0.06 /kW		\$ 4.32	\$ 4.32	\$ -	
ECA - Secondary	\$ 0.03303 /kWh	\$ 0.03303 /kWh		\$ 891.81	\$ 891.81	\$ -	
AQIR - Group 1	\$ 0.00062 /kWh	\$ 0.00062 /kWh		\$ 16.74	\$ 16.74	\$ -	
Subtotal Base Rate Adjustments				\$ 1,272.15	\$ 1,272.15	\$ -	0.00%
Total Bill Subtotal				\$ 2,069.57	\$ 2,069.57	\$ -	0.00%
RESA	1.46%	2.00%		\$ 30.22	\$ 41.39	\$ 11.17	
Total Bill				\$ 2,099.79	\$ 2,110.96	\$ 11.17	0.53%

Primary General - Schedule PG							
Service and Facility Charge	\$ 130.00	\$ 130.00	64.89% L.F.	\$ 130.00	\$ 130.00	\$ -	
Energy Charge	\$ 0.00282 kWh	\$ 0.00282 kWh	450,000 kWh	1,269.00	1,269.00	-	
Demand Charge - Winter	\$ 7.21 /kW	\$ 7.21 /kW	950.00 kW	6,849.50	6,849.50	-	
Subtotal				\$ 8,248.50	\$ 8,248.50	\$ -	0.00%
GRSA	12.70%	12.70%		1,047.56	1,047.56	-	
Base Rate Amount				\$ 9,296.06	\$ 9,296.06	\$ -	0.00%
DSMCA	\$ 0.37 /kW	\$ 0.37 /kW		\$ 351.50	\$ 351.50	\$ -	
PCCA	\$ 4.54 /kW	\$ 4.54 /kW		\$ 4,313.00	\$ 4,313.00	\$ -	
TCA	\$ 0.06 /kW	\$ 0.06 /kW		\$ 57.00	\$ 57.00	\$ -	
ECA - Primary	\$ 0.03220 /kWh	\$ 0.03220 /kWh		\$ 14,490.00	\$ 14,490.00	\$ -	
AQIR - Group 2	\$ 0.28 /kW	\$ 0.28 /kW		\$ 266.00	\$ 266.00	\$ -	
Subtotal Base Rate Adjustments				\$ 19,477.50	\$ 19,477.50	\$ -	0.00%
Total Bill Subtotal				\$ 28,773.56	\$ 28,773.56	\$ -	0.00%
RESA	1.46%	2.00%		\$ 420.09	\$ 575.47	\$ 155.38	
Total Bill				\$ 29,193.65	\$ 29,349.03	\$ 155.38	0.53%

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Transmission General - Schedule TG							
			67.23% L.F.				
Service and Facility Charge	\$ 9,362.00	\$ 9,362.00	9,000,000 kWh on-peak	\$ 9,362.00	\$ 9,362.00	\$ -	
Energy Charge	\$ 0.00276 /kWh	\$ 0.00276 /kWh	kWh off-peak	24,840.00	24,840.00	-	
Demand Charge - Winter	\$ 4.47 /kW	\$ 4.47 /kW	18,338 kW	81,970.86	81,970.86	-	
Subtotal				\$ 116,172.86	\$ 116,172.86	\$ -	0.00%
GRSA	12.70%	12.70%		14,753.95	14,753.95	-	
Base Rate Amount				\$ 130,926.81	\$ 130,926.81	\$ -	0.00%
DSMCA	\$ 0.36 /kW	\$ 0.36 /kW		\$ 6,601.68	\$ 6,601.68	\$ -	
PCCA	\$ 4.44 /kW	\$ 4.44 /kW		\$ 81,420.72	\$ 81,420.72	\$ -	
TCA	\$ 0.06 /kW	\$ 0.06 /kW		\$ 1,100.28	\$ 1,100.28	\$ -	
ECA - Transmission	\$ 0.03146 /kWh	\$ 0.03146 /kWh		\$ 283,140.00	\$ 283,140.00	\$ -	
AQIR - Group 2	\$ 0.28 /kW	\$ 0.28 /kW		\$ 5,134.64	\$ 5,134.64	\$ -	
Subtotal Base Rate Adjustments				\$ 377,397.32	\$ 377,397.32	\$ -	0.00%
Total Bill Subtotal				\$ 508,324.13	\$ 508,324.13	\$ -	0.00%
RESA	1.46%	2.00%		\$ 7,421.53	\$ 10,166.48	\$ 2,744.95	
Total Bill				\$ 515,745.66	\$ 518,490.61	\$ 2,744.95	0.53%