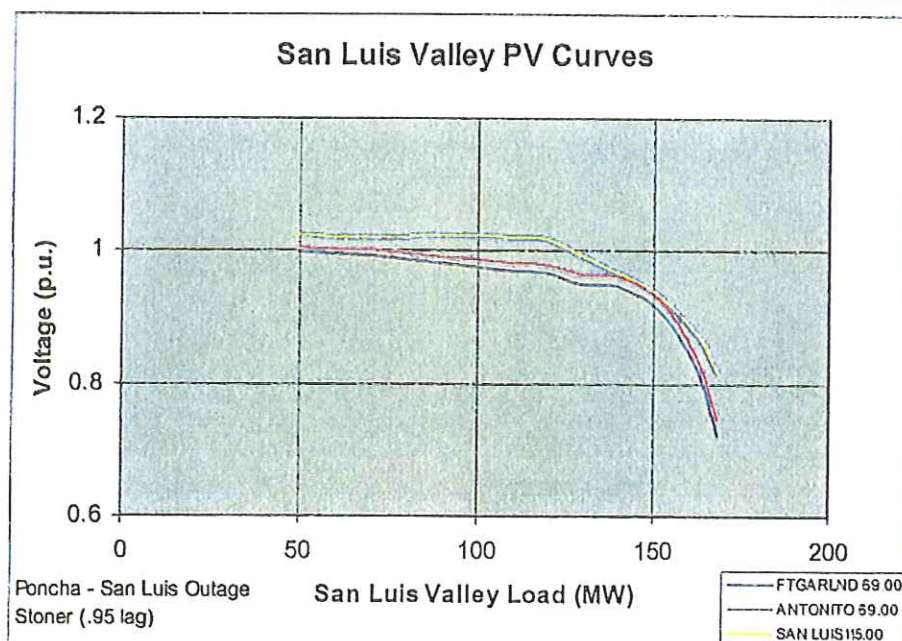
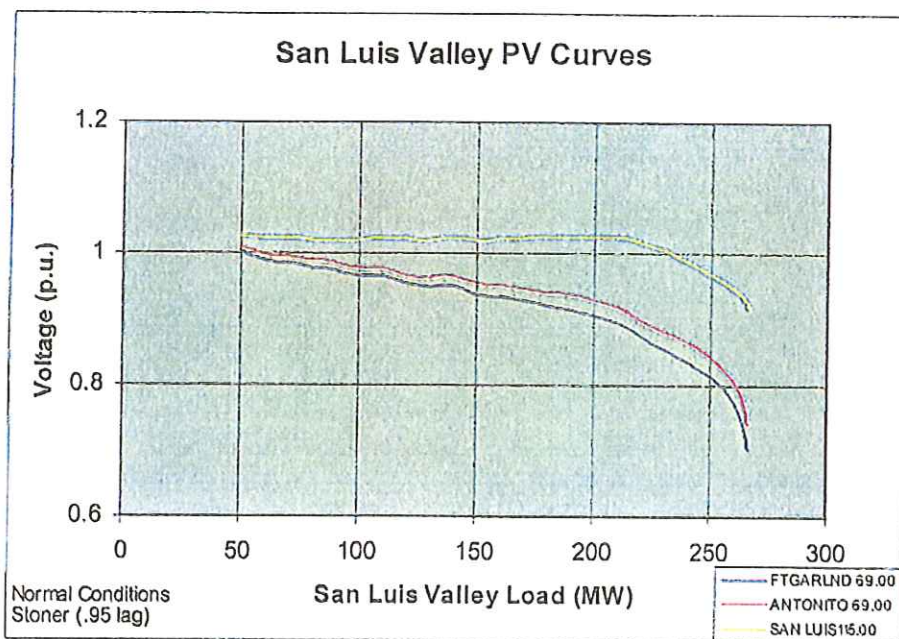
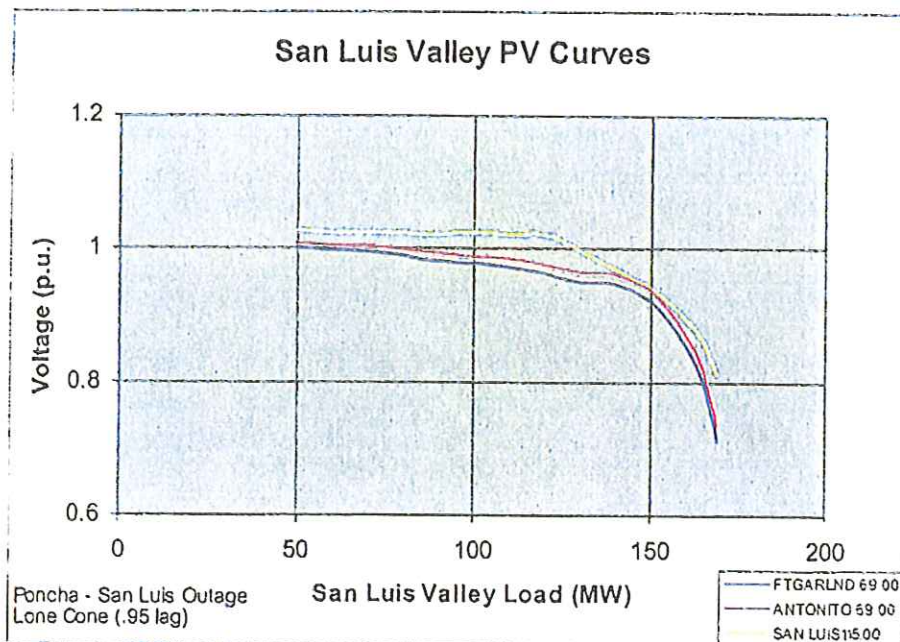
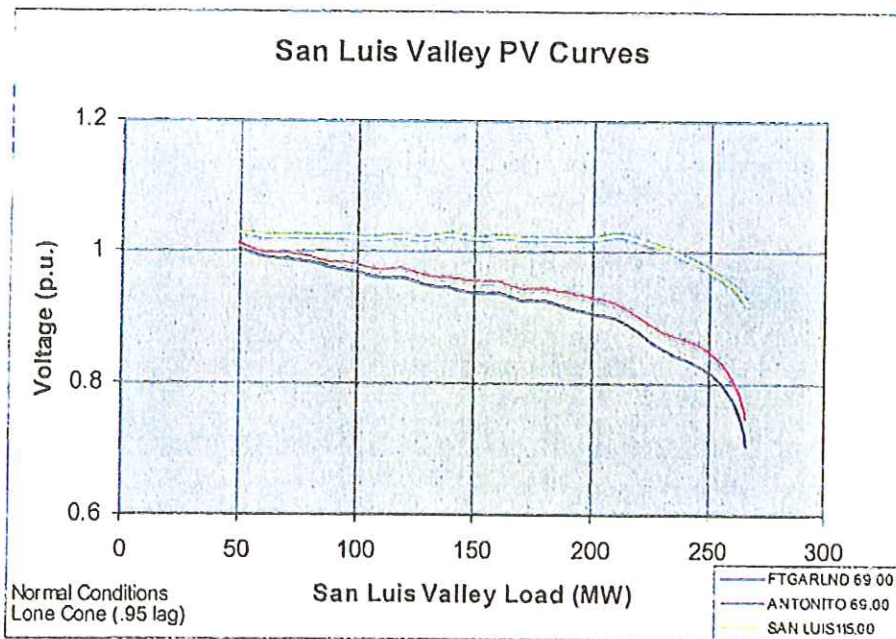


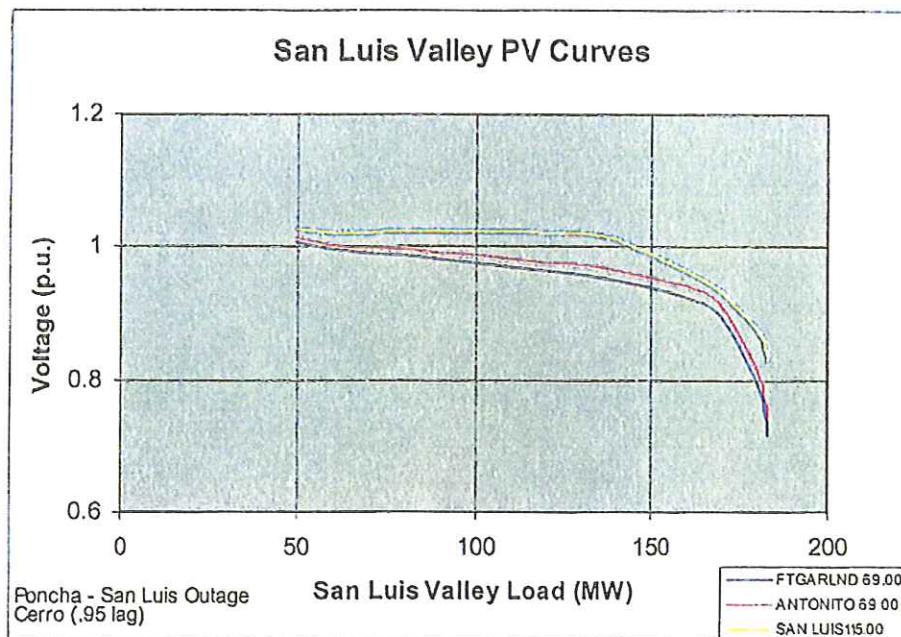
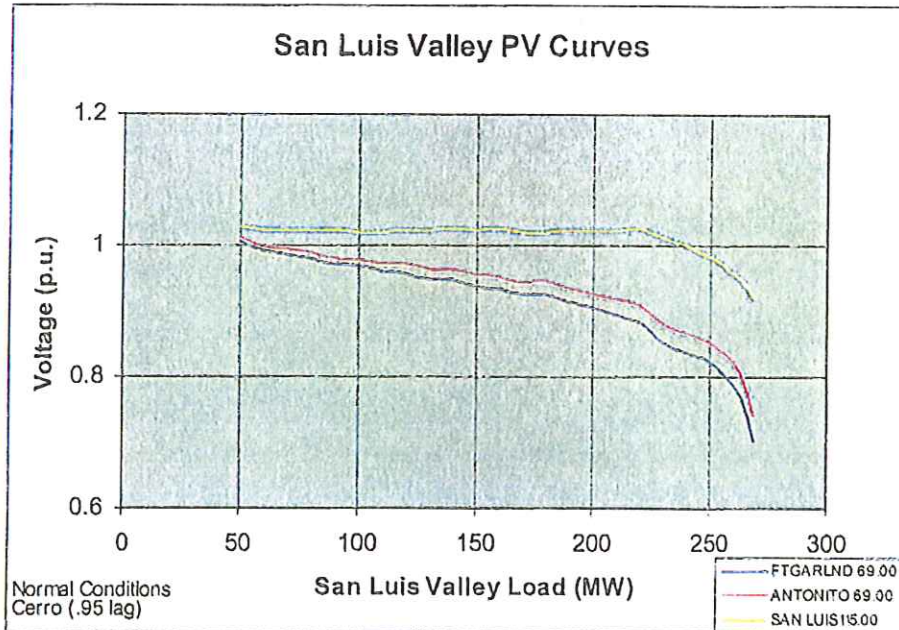
Alternative: San Luis Valley – Stoner 230 kV
 System Normal Voltage Collapse Limit: 267 MW
 Single Contingency Voltage Collapse Limit: 168 MW
 Estimated Capital Cost (2003 Dollars): \$68,116,000



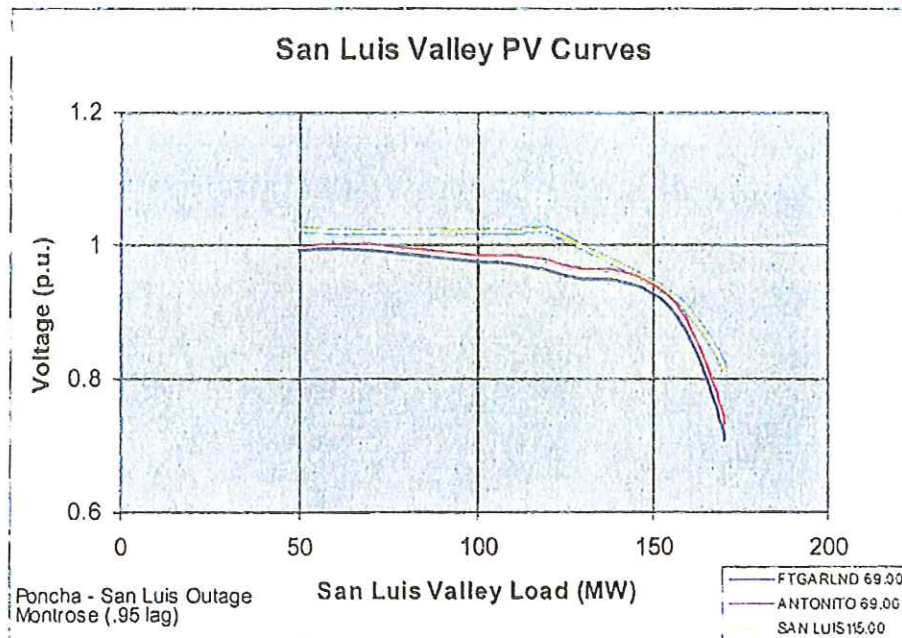
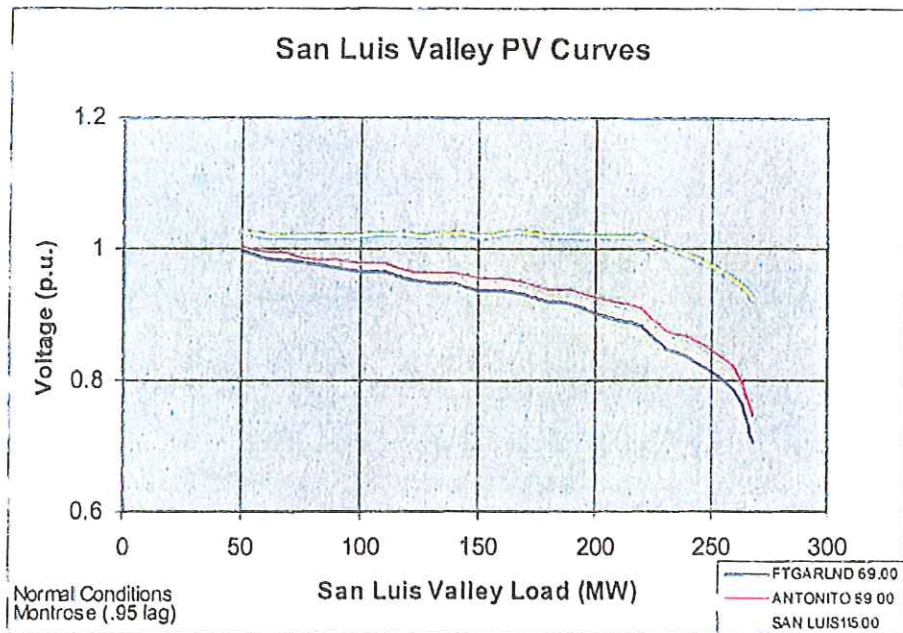
Alternative: Lone Cone – San Luis Valley 230 kV
 System Normal Voltage Collapse Limit: 267 MW
 Single Contingency Voltage Collapse Limit: 169 MW
 Estimated Capital Cost (2003 Dollars): \$68,116,000



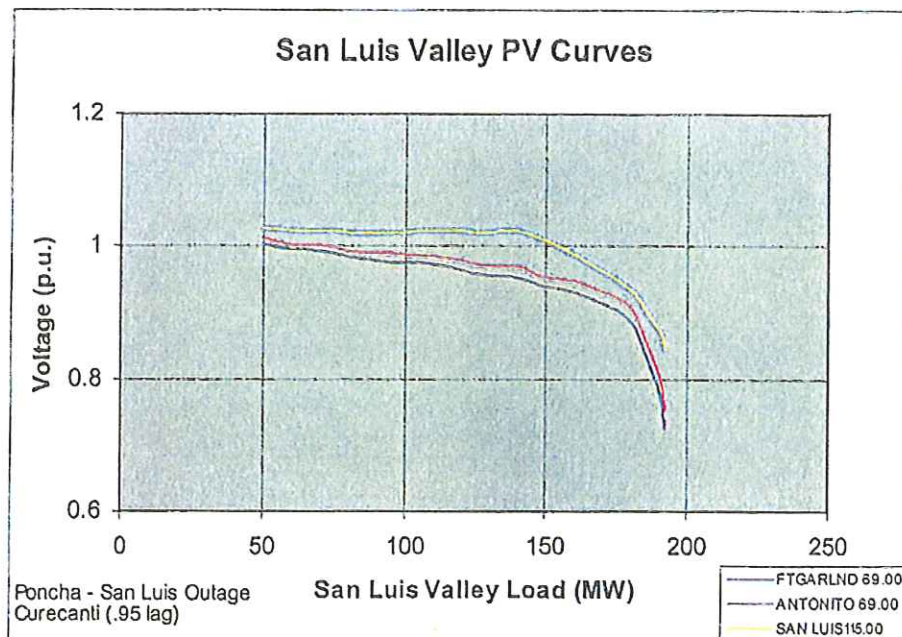
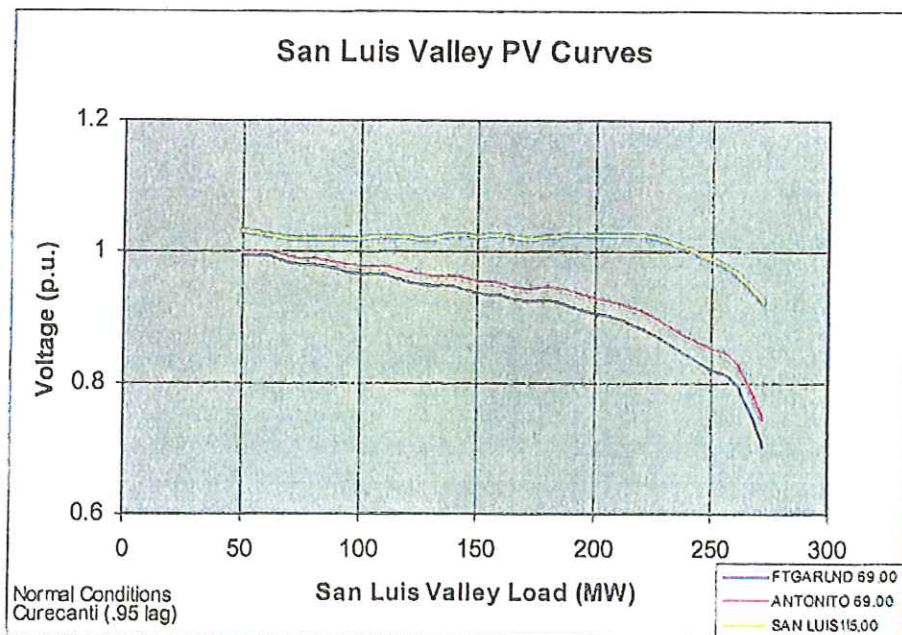
Alternative: Cerro – San Luis Valley 230kV
 System Normal Voltage Collapse Limit: 269 MW
 Single Contingency Voltage Collapse Limit: 183 MW
 Estimated Capital Cost (2003 Dollars): \$51,876,000



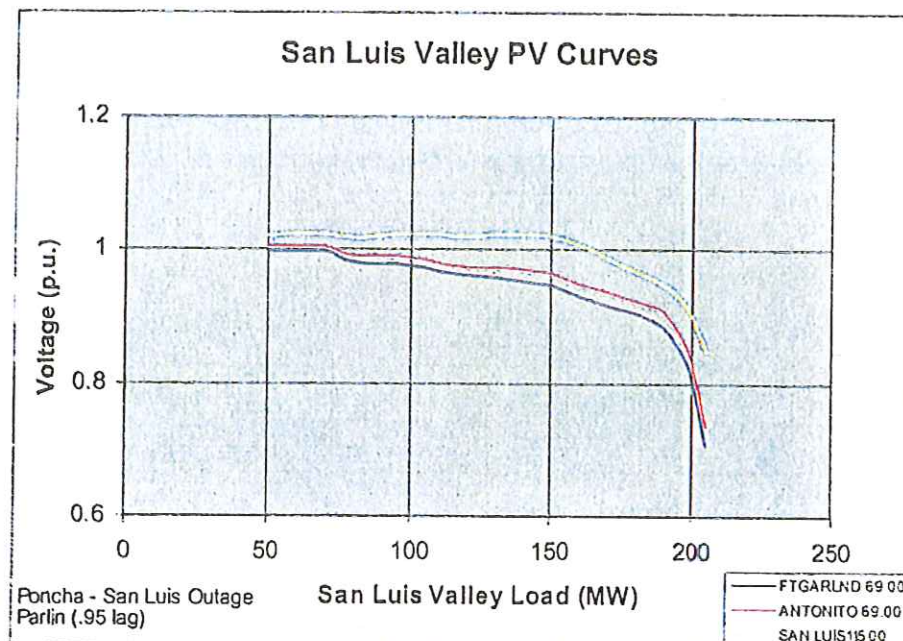
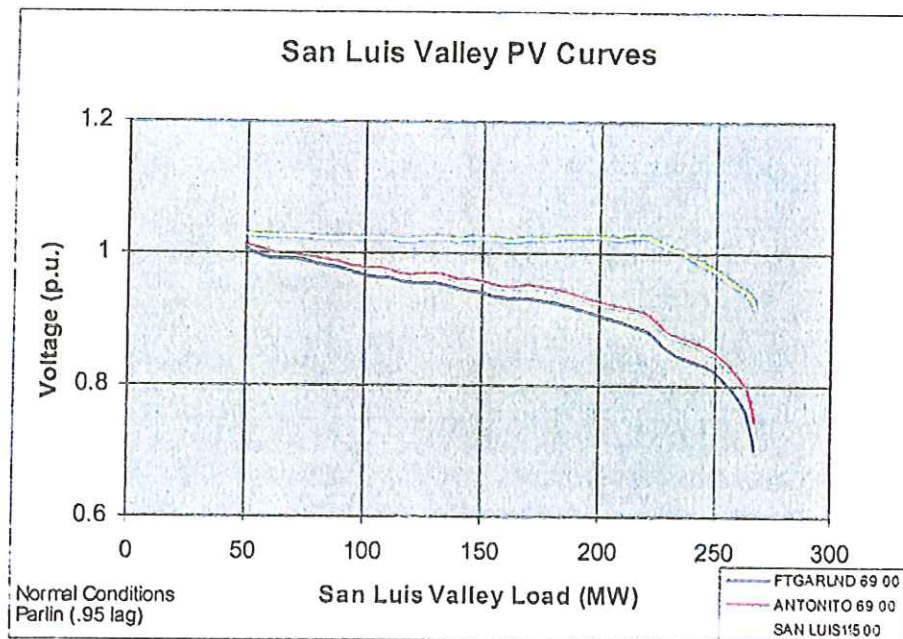
Alternative: Montrose – San Luis Valley 230 kV
 System Normal Voltage Collapse Limit: 268 MW
 Single Contingency Voltage Collapse Limit: 171 MW
 Estimated Capital Cost (2003 Dollars): \$58,027,000



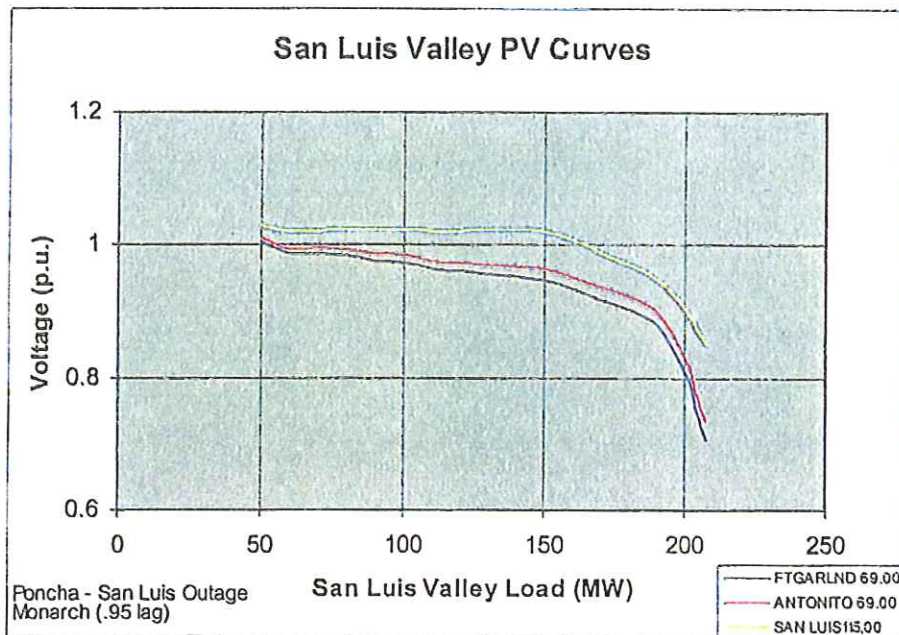
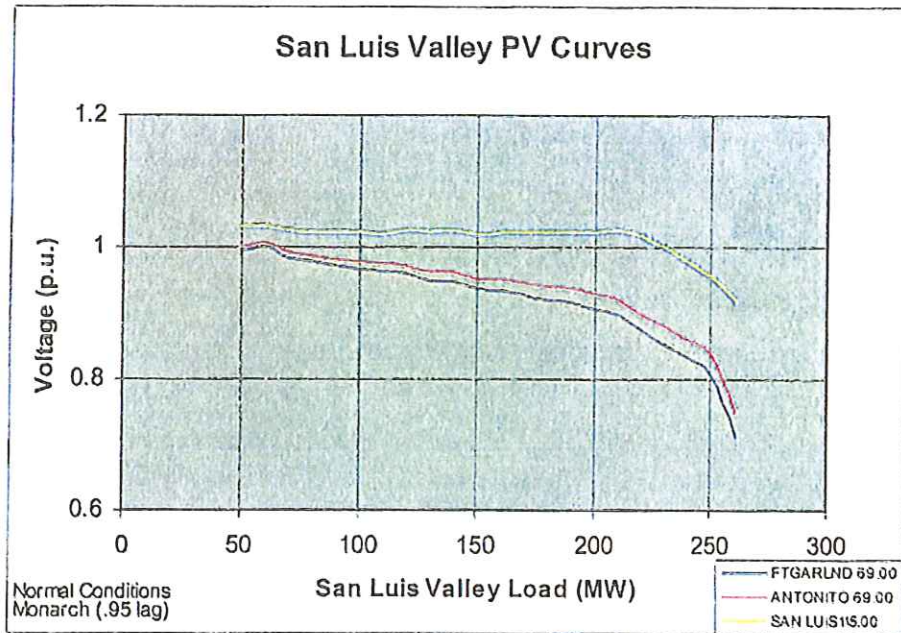
Alternative: Curecanti – San Luis Valley 230 kV
 System Normal Voltage Collapse Limit: 272 MW
 Single Contingency Voltage Collapse Limit: 192 MW
 Estimated Capital Cost (2003 Dollars): \$45,438,000



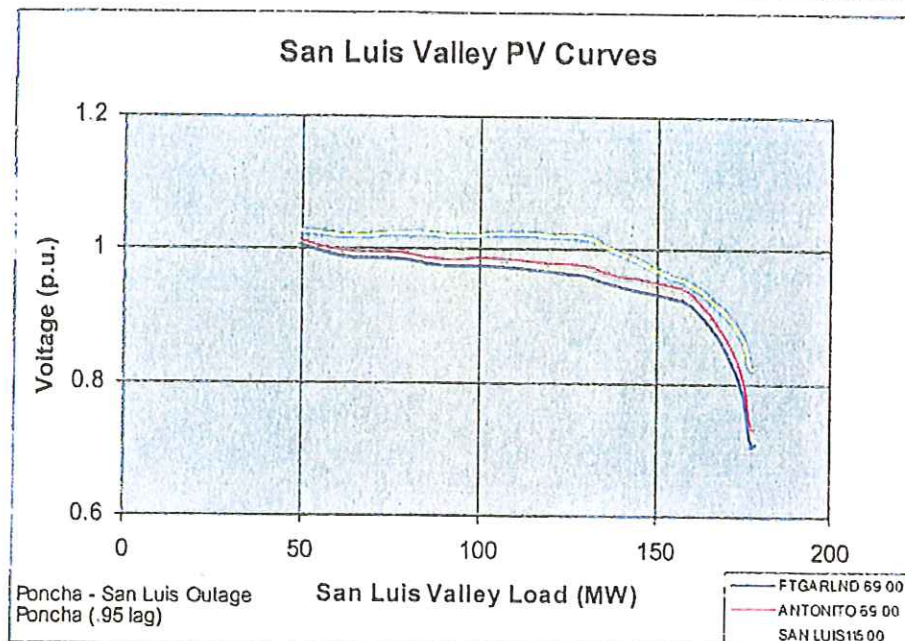
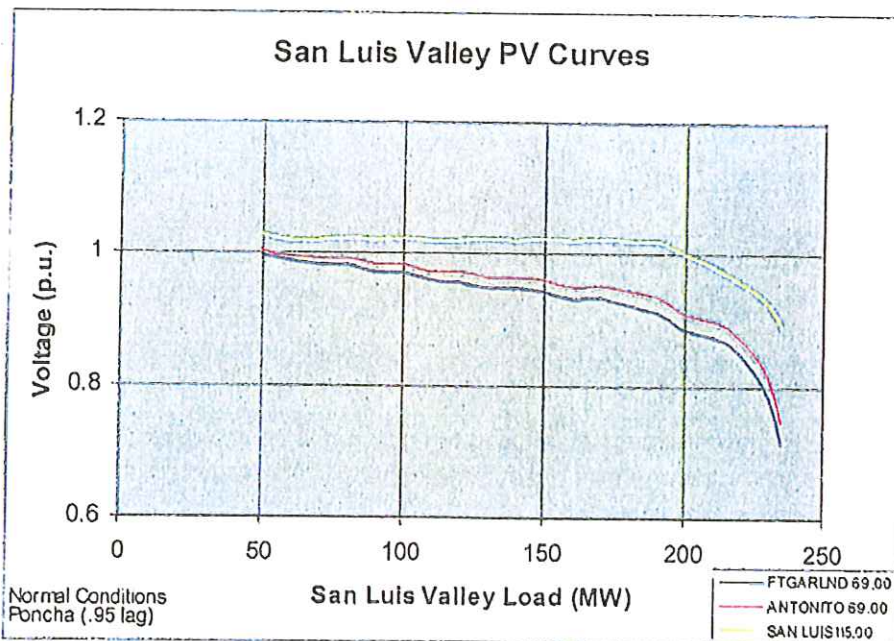
Alternative: Parlin – San Luis Valley 230 kV
 System Normal Voltage Collapse Limit: 268 MW
 Single Contingency Voltage Collapse Limit: 205 MW
 Estimated Capital Cost (2003 Dollars): \$36,920,000



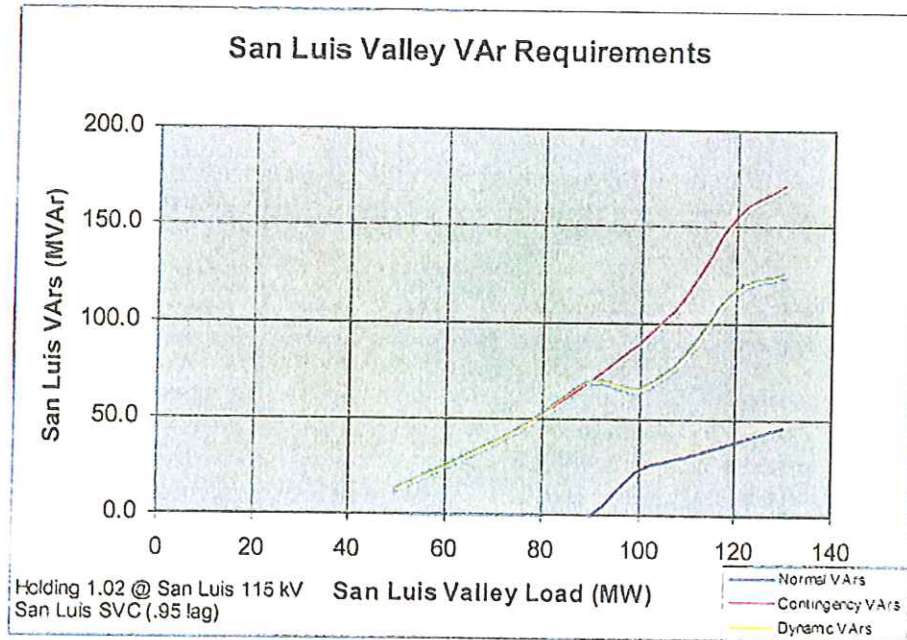
Alternative: Monarch – San Luis Valley 230 kV
 System Normal Voltage Collapse Limit: 261 MW
 Single Contingency Voltage Collapse Limit: 208 MW
 Estimated Capital Cost (2003 Dollars): \$34,920,000



Alternative: Poncha – Sargent – San Luis Valley 230 kV
 System Normal Voltage Collapse Limit: 235 MW
 Single Contingency Voltage Collapse Limit: 178 MW
 Estimated Capital Cost (2003 Dollars): \$33,632,000



Alternative: San Luis Valley Static VAR Compensator
 System Normal Voltage Collapse Limit: 280 MW
 Single Contingency Voltage Collapse Limit: 129 MW¹³
 Estimated Capital Cost (2003 Dollars): \$9,306,000



¹³ This is insufficient to serve existing peak loads in the valley.

Appendix B

Cost Estimates

Each Studied Alternative

230 kV Cost (per mile):	\$400,000
345 kV Cost (per mile):	\$500,000
230 kV Circuit Breaker Cost:	\$719,000
345 kV Circuit Breaker Cost:	\$1,133,000
115 kV Circuit Breaker Cost:	\$466,000
345/230 kV Transformer Cost:	\$2,123,000
230/115 kV Transformer Cost:	\$927,000
New Sub Fixed Cost:	\$1,000,000
115 kV Removal (per mile):	\$10,000
SVC Fixed Cost:	\$1,000,000
SVC Variable Cost (per MVar):	\$40,000
Capacitor Costs (per MVar):	\$40,000

Monarch - San Luis Valley 230 kV			\$34,920,000
Transmission Line	70.0	\$28,000,000	
San Luis 230 kV Circuit Breaker	1.0	\$719,000	
Monarch 230 kV Circuit Breaker	4.0	\$2,876,000	
Monarch 115 kV Circuit Breaker	3.0	\$1,398,000	
Monarch 230/115 kV Transformer	1.0	\$927,000	
New Substation Fixed Costs	1.0	\$1,000,000	
San Luis Valley - Walsenburg 230 kV			\$33,550,000
Transmission Line	75.0	\$30,000,000	
San Luis 230 kV Circuit Breaker	1.0	\$719,000	
Walsenburg 230 kV Circuit Breaker	2.0	\$1,438,000	
Walsenburg 115 kV Circuit Breaker	1.0	\$466,000	
Walsenburg 230/115 kV Transformer	1.0	\$927,000	
New Substation Fixed Costs	0.0	\$0	
Parlin - San Luis Valley 230 kV			\$36,920,000
Transmission Line	75.0	\$30,000,000	
San Luis 230 kV Circuit Breaker	1.0	\$719,000	
Parlin 230 kV Circuit Breaker	4.0	\$2,876,000	
Parlin 115 kV Circuit Breaker	3.0	\$1,398,000	
Parlin 230/115 kV Transformer	1.0	\$927,000	
New Substation Fixed Costs	1.0	\$1,000,000	
Cotopaxi - San Luis Valley 230 kV			\$36,920,000
Transmission Line	75.0	\$30,000,000	
San Luis 230 kV Circuit Breaker	1.0	\$719,000	
Cotopaxi 230 kV Circuit Breaker	4.0	\$2,876,000	
Cotopaxi 115 kV Circuit Breaker	3.0	\$1,398,000	
Cotopaxi 230/115 kV Transformer	1.0	\$927,000	
New Substation Fixed Costs	1.0	\$1,000,000	

PV Study Report

San Luis Valley Substation Second 230 kV Source
January 2004



TRI-STATE
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Comanche - San Luis Valley 230 kV			\$39,438,000
Transmission Line	95.0	\$38,000,000	
San Luis 230 kV Circuit Breaker	1.0	\$719,000	
Comanche 230 kV Circuit Breaker	1.0	\$719,000	
Comanche 115 kV Circuit Breaker	0.0	\$0	
Comanche Transformer	0.0	\$0	
New Substation Fixed Costs	0.0	\$0	
Penrose - San Luis Valley 230 kV			\$44,920,000
Transmission Line	95.0	\$38,000,000	
San Luis 230 kV Circuit Breaker	1.0	\$719,000	
Penrose 230 kV Circuit Breaker	4.0	\$2,876,000	
Penrose 115 kV Circuit Breaker	3.0	\$1,398,000	
Penrose 230/115 kV Transformer	1.0	\$927,000	
New Substation Fixed Costs	1.0	\$1,000,000	
San Luis Valley - Taos 230 kV			\$46,960,000
Transmission Line	100.0	\$40,000,000	
San Luis 230 kV Circuit Breaker	1.0	\$719,000	
Taos 230 kV Circuit Breaker	1.0	\$719,000	
Taos 345 kV Circuit Breaker	3.0	\$3,399,000	
Taos 345/230 kV Transformer	1.0	\$2,123,000	
New Substation Fixed Costs	0.0	\$0	
Midway - San Luis Valley 230 kV			\$45,438,000
Transmission Line	110.0	\$44,000,000	
San Luis 230 kV Circuit Breaker	1.0	\$719,000	
Midway 230 kV Circuit Breaker	1.0	\$719,000	
Midway 115 kV Circuit Breaker	0.0	\$0	
Midway 230/115 kV Transformer	0.0	\$0	
New Substation Fixed Costs	0.0	\$0	

Curecanti - San Luis Valley 230 kV			\$45,438,000
Transmission Line	110.0	\$44,000,000	
San Luis 230 kV Circuit Breaker	1.0	\$719,000	
Curecanti 230 kV Circuit Breaker	1.0	\$719,000	
Curecanti 115 kV Circuit Breaker	0.0	\$0	
Curecanti 230/115 kV Transformer	0.0	\$0	
New Substation Fixed Costs	0.0	\$0	
Cerro - San Luis Valley 230 kV			\$51,876,000
Transmission Line	120.0	\$48,000,000	
San Luis 230 kV Circuit Breaker	1.0	\$719,000	
Cerro 230 kV Circuit Breaker	3.0	\$2,157,000	
Cerro 115 kV Circuit Breaker	0.0	\$0	
Cerro Transformer	0.0	\$0	
New Substation Fixed Costs	1.0	\$1,000,000	
Llaves - San Luis Valley 230 kV			\$55,959,000
Transmission Line	125.0	\$50,000,000	
San Luis 230 kV Circuit Breaker	1.0	\$719,000	
Llaves 230 kV Circuit Breaker	1.0	\$719,000	
Llaves 345 kV Circuit Breaker	3.0	\$1,398,000	
Llaves 345/230 kV Transformer	1.0	\$2,123,000	
New Substation Fixed Costs	1.0	\$1,000,000	
Hesperus - San Luis Valley 230 kV			\$56,027,000
Transmission Line	130.0	\$52,000,000	
San Luis 230 kV Circuit Breaker	1.0	\$719,000	
Hesperus 230 kV Circuit Breaker	1.0	\$719,000	
Hesperus 345 kV Circuit Breaker	1.0	\$466,000	
Hesperus 345/230 kV Transformer	1.0	\$2,123,000	
New Substation Fixed Costs	0.0	\$0	

Montrose - San Luis Valley 230 kV		\$58,027,000
Transmission Line	135.0	\$54,000,000
San Luis 230 kV Circuit Breaker	1.0	\$719,000
Montrose 230 kV Circuit Breaker	1.0	\$719,000
Montrose 345 kV Circuit Breaker	1.0	\$466,000
Montrose 345/230 kV Transformer	1.0	\$2,123,000
New Substation Fixed Costs	0.0	\$0
Lone Cone - San Luis Valley 230 kV		\$68,116,000
Transmission Line	150.0	\$60,000,000
San Luis 230 kV Circuit Breaker	1.0	\$719,000
Lone Cone 230 kV Circuit Breaker	4.0	\$2,876,000
Lone Cone 345 kV Circuit Breaker	3.0	\$1,398,000
Lone Cone 345/230 kV Transformer	1.0	\$2,123,000
New Substation Fixed Costs	1.0	\$1,000,000
San Luis Valley - Stoner 230 kV		\$68,116,000
Transmission Line	150.0	\$60,000,000
San Luis 230 kV Circuit Breaker	1.0	\$719,000
Stoner 230 kV Circuit Breaker	4.0	\$2,876,000
Stoner 345 kV Circuit Breaker	3.0	\$1,398,000
Stoner 345/230 kV Transformer	1.0	\$2,123,000
New Substation Fixed Costs	1.0	\$1,000,000
Lost Canyon - San Luis Valley 230 kV		\$63,438,000
Transmission Line	155.0	\$62,000,000
San Luis 230 kV Circuit Breaker	1.0	\$719,000
Lost Canyon 230 kV Circuit Breaker	1.0	\$719,000
Lost Canyon 115 kV Circuit Breaker	0.0	\$0
Lost Canyon 230/115 kV Transformer	0.0	\$0
New Substation Fixed Costs	0.0	\$0

San Juan - San Luis Valley 230 kV			\$69,438,000
Transmission Line	170.0	\$68,000,000	
San Luis 230 kV Circuit Breaker	1.0	\$719,000	
San Juan 230 kV Circuit Breaker	1.0	\$719,000	
San Juan 115 kV Circuit Breaker	0.0	\$0	
San Juan Transformer	0.0	\$0	
New Substation Fixed Costs	0.0	\$0	
Gladstone - San Luis Valley 230 kV			\$75,550,000
Transmission Line	180.0	\$72,000,000	
San Luis 230 kV Circuit Breaker	1.0	\$719,000	
Gladstone 230 kV Circuit Breaker	2.0	\$1,438,000	
Gladstone 115 kV Circuit Breaker	1.0	\$466,000	
Gladstone 230/115 kV Transformer	1.0	\$927,000	
New Substation Fixed Costs	0.0	\$0	
Poncha - Sargent (SLV) 230 kV			\$33,632,000
Transmission Line	71.0	\$28,400,000	
San Luis 230 kV Circuit Breaker	1.0	\$719,000	
Poncha 230 kV Circuit Breaker	1.0	\$719,000	
Sargent 230 kV Circuit Breaker	3.0	\$2,157,000	
Sargent 230/115 kV Transformer	1.0	\$927,000	
New Substation Fixed Costs	0.0	\$0	
115 kV Removal	71.0	\$710,000	
San Luis Valley SVC			\$9,306,000
Transmission Line	0.0	\$0	
San Luis 115 kV Circuit Breaker	1.0	\$466,000	
SVC Fixed Costs	1.0	\$1,000,000	
SVC Variable Costs	125.0	\$5,000,000	
Capacitor Costs	46.0	\$1,840,000	
New Substation Fixed Costs	1.0	\$1,000,000	

Appendix C

Power Flow Data Listing

Base Case
Each Studied Alternative

PV Study Report

San Luis Valley Substation Second 230 kV Source
January 2004



TRI-STATE
Generation and Transmission
Association, Inc.

PTI INTERACTIVE POWER SYSTEM SIMULATOR--PSS/E
SAN LUIS VALLEY SECOND SOURCE STUDY * 03SLV0000HS
EXISTING SYSTEM

TUE, DEC 09 2003 12:05
SYSTEM SUMMARY

```

-----BUSES-----
TOTAL PQ<>0. PQ=0. PE/E PE/Q SWING OTHER LOADS PLANTS MACHS USED USED USED TRANS
13797 5474 6077 1203 776 1 266 6909 2030 2640 21 333 189 45
-----AC BRANCHES----- 3WND MULTI-SECTION X---DC LINES---X FACTS
TOTAL RXB RX RXT RX=0. IN OUT XFRM LINES SECTNS 2-TRM N-TRM VSC DEVS
17680 11034 914 5552 180 16702 978 92 224 550 1 2 0 0

TOTAL GENERATION PLOAD I LOAD Y LOAD SHUNTS CHARGING LOSSES SWING
MW 144784.0 139300.2 0.0 0.0 216.5 0.0 5267.4 526.1
MVAR 19553.0 30486.7 0.0 -135.7 -24635.8 55855.9 69693.6 79.6

TOTAL MISMATCH = 0.58 MVA X-----AT BUS-----X SYSTEM X-----SWING-----X
MAX. MISMATCH = 0.01 MVA 31588 WHITMORE60.0 BASE 30000 PTSB 7 20.0
HIGH VOLTAGE = 1.29612 PU 50619 MFE 25 25.2 100.0
LOW VOLTAGE = 0.90000 PU 15981 NAVAJO 126.0 ADJTHR ACCTAP TAPLIM THRSHZ PQBRK
0.0050 1.0000 0.0500 0.000290 0.700
X-----SOLV AND MSLV-----X X-----NEWTON-----X X-----TYSL-----X
ACCP ACCQ ACCM TOL ITER ACCN TOL ITER DVLIM NDVFCT ACCTY TOL ITER BLOWUP
1.600 1.600 1.000 0.00010 100 1.00 0.100 50 0.9900 0.9900 1.000 .000010 20 5.00

```

PTI INTERACTIVE POWER SYSTEM SIMULATOR--PSS/E
SAN LUIS VALLEY SECOND SOURCE STUDY * 03SLV0000HS
EXISTING SYSTEM

TUE, DEC 09 2003 12:05
WORST
MISMATCHES

BUS#	NAME	BSKV	MW	MVAR	MVA
31588	WHITMORE60.0		0.01	0.00	0.01
70376	SAN LUIS69.0		0.01	0.00	0.01
70024	ALMSA ST69.0		-0.01	0.00	0.01
31592	DESCHUTS60.0		-0.01	0.00	0.01
70026	ALMSA TM69.0		-0.01	0.00	0.01
70292	MOSCA 69.0		0.01	0.00	0.01
70374	SAN LUIS 115		-0.01	0.00	0.01